

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

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Diciembre 2023

12.02.2024
Versión Definitiva

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023	
Compras	Compras de Energía	GWh	1,293.1	1,212.2	1,439.3	1,434.6	1,649.0	1,725.6	1,792.2	1,765.6	1,779.2	1,820.3	1,569.8	1,490.7	18,971.7	
	Factura de Compra de Energía	MMUS\$	230.3	195.0	221.5	220.6	257.5	285.9	286.0	280.2	278.0	296.8	250.6	231.2	3,033.7	
	Precio monómico de compra	cUS\$/kWh	17.8	16.1	15.4	15.4	15.6	16.6	16.0	15.9	15.6	16.3	16.0	15.5	16.0	
	Tarifa Media de Venta	cUS\$/kwh	17.6	17.6	17.8	17.8	18.0	17.9	17.9	17.5	17.5	17.6	17.4	17.4	17.3	17.7
	Margen Compra Venta	%	(1.4%)	8.7%	13.6%	13.5%	13.2%	7.6%	11.1%	9.5%	10.6%	7.1%	8.4%	10.3%	9.4%	
	Abastecimiento	%	98.8%	98.4%	98.3%	98.0%	96.2%	97.6%	94.4%	97.2%	95.6%	95.2%	95.9%	97.6%	96.9%	
Facturación	Energía Facturada	GWh	888.6	865.8	895.6	950.0	978.6	1,069.6	1,107.6	1,112.8	1,099.6	1,124.8	1,081.2	978.2	12,152.4	
	Facturación de Energía	MMRD\$	8,851.9	8,564.9	8,789.3	9,271.9	9,626.6	10,572.1	11,151.9	11,077.0	10,943.0	11,234.3	10,740.7	9,731.1	120,554.7	
	Facturación de Energía	MMUS\$	156.1	152.5	159.5	168.9	176.0	191.8	198.8	195.1	192.3	197.5	188.5	169.1	2,146.0	
	Pérdidas de Energía	GWh	404.6	346.4	543.7	484.6	670.5	656.0	684.6	652.8	679.6	695.5	488.6	512.5	6,819.3	
	Pérdidas de Energía	%	31.3%	28.6%	37.8%	33.8%	40.7%	38.0%	38.2%	37.0%	38.2%	38.2%	31.1%	34.4%	35.9%	
Cobranza	Energía Cobrada	GWh	831.6	799.5	912.3	845.4	932.4	971.6	1,016.7	1,036.3	1,072.2	1,077.1	1,064.5	1,025.1	11,584.8	
	Meta de Cobros de Energía	MMRD\$	8,207.4	8,083.4	8,441.4	8,183.9	9,315.7	9,499.0	10,046.7	10,463.9	10,427.2	10,555.0	10,426.9	10,378.3	114,028.9	
	Cobros de Energía	MMRD\$	8,223.2	7,965.8	8,738.8	8,303.6	9,114.2	9,549.7	10,251.9	10,420.0	10,517.3	10,709.6	10,531.5	10,318.2	114,643.8	
	Cobros de Energía	MMUS\$	145.0	141.9	158.6	151.2	166.7	173.3	182.7	183.5	184.8	188.3	184.8	179.3	2,040.0	
	Índice de Cobranzas	%	92.9%	93.0%	99.4%	89.6%	94.7%	90.3%	91.9%	94.1%	96.1%	95.3%	98.1%	106.0%	95.1%	
	Pérdidas de Cobros	%	35.7%	34.0%	36.6%	41.1%	43.5%	43.7%	43.3%	41.3%	39.7%	40.8%	32.2%	31.2%	38.9%	
	CRI	%	63.8%	66.4%	61.9%	59.3%	56.2%	56.0%	56.8%	59.3%	59.4%	58.9%	67.5%	69.6%	60.9%	
	ERI	%	64.3%	66.0%	63.4%	58.9%	56.5%	56.3%	56.7%	58.7%	60.3%	59.2%	67.8%	68.8%	61.1%	
Clientes	Contratos Activos	#	3,034,790	3,040,116	3,046,555	3,050,667	3,057,358	3,064,668	3,071,039	3,076,308	3,081,507	3,085,845	3,089,838	3,092,917	3,092,917	
	Contratos Facturados	#	2,858,926	2,827,947	2,865,041	2,862,112	2,863,932	2,869,377	2,870,256	2,871,160	2,874,279	2,870,105	2,874,504	2,869,640	2,869,640	
	Contratos Cobrados	#	2,281,663	2,219,542	2,395,025	2,286,302	2,367,940	2,321,581	2,361,415	2,329,878	2,312,254	2,371,333	2,291,000	2,348,396	2,348,396	
	Contratos 24 HRs.	#	2,377,898	2,379,211	2,390,676	2,388,775	2,393,915	2,395,002	2,396,347	2,397,193	2,400,359	2,394,983	2,404,265	2,393,475	2,393,475	
	Contratos Al Día	#	2,483,439	2,464,036	2,497,418	2,489,879	2,494,863	2,496,763	2,475,040	2,461,305	2,467,555	2,482,211	2,465,751	2,465,110	2,465,110	
	Contratos Telemedidos	#	1,424,653	1,424,861	1,435,466	1,419,356	1,423,491	1,434,221	1,417,237	1,406,440	1,410,329	1,413,978	1,422,249	1,423,340	1,423,340	
	Contratos Facturados	%	94.2%	93.0%	94.0%	93.8%	93.7%	93.6%	93.5%	93.3%	93.3%	93.0%	93.0%	92.8%	92.8%	
	Contratos al Día / Facturados	%	86.9%	87.1%	87.2%	87.0%	87.1%	87.0%	86.2%	85.7%	85.8%	86.5%	85.8%	85.9%	85.9%	
	Contratos Telemedidos	%	49.8%	50.4%	50.1%	49.6%	49.7%	50.0%	49.4%	49.0%	49.1%	49.3%	49.5%	49.6%	49.6%	
	Facturas Emitidas	#	2,727,801	2,660,058	2,779,162	2,725,098	2,739,493	2,745,258	2,744,994	2,747,247	2,752,020	2,749,640	2,747,536	2,736,131	2,737,870	
	Facturas Cobradas	#	2,583,925	2,428,808	2,859,823	2,514,145	2,710,333	2,626,299	2,682,498	2,627,702	2,611,413	2,725,963	2,553,560	2,978,959	2,658,619	
Índice de Facturas Cobradas	%	94.7%	91.3%	102.9%	92.3%	98.9%	95.7%	97.7%	95.6%	94.9%	99.1%	92.9%	108.9%	97.1%		
Deuda	Deuda Total	MMRD\$	26,207.6	25,771.4	24,908.6	25,210.6	25,567.6	25,780.8	26,248.6	26,942.8	27,159.3	27,396.4	27,793.7	28,114.6	28,114.6	
	Deuda Bonoluz	MMRD\$	1,331.7	1,337.9	1,329.7	1,338.2	1,347.5	1,347.5	1,346.4	1,362.2	1,380.5	1,480.1	1,504.9	1,520.0	1,520.0	
	Deuda Aytos	MMRD\$	12,881.8	13,019.2	13,193.7	13,328.0	13,515.5	13,661.1	13,816.9	14,019.4	14,089.3	14,225.2	14,371.8	14,517.6	14,517.6	
Otros	Margen Energía no Cobrada	GWh	461.5	412.7	527.0	589.2	716.6	754.0	775.5	729.2	707.0	743.3	505.2	465.6	7,386.9	
	Margen Energía no Cobrada	MMUS\$	(85.2)	(53.2)	(63.0)	(69.4)	(90.9)	(112.7)	(103.3)	(96.7)	(93.2)	(108.5)	(65.8)	(51.9)	(993.7)	
	Margen Energía No Facturada	MMUS\$	(74.2)	(42.5)	(62.0)	(51.7)	(81.5)	(94.1)	(87.3)	(85.1)	(85.7)	(99.3)	(62.1)	(62.1)	(887.7)	
	FETE	MMUS\$	70.4	69.3	71.9	70.0	72.5	76.0	53.9	53.1	53.1	65.8	63.8	66.5	786.3	
	Margen de Energía con FETE	MMUS\$	(14.9)	16.1	8.9	0.7	(18.3)	(36.7)	(49.5)	(43.6)	(40.1)	(42.7)	(1.9)	14.6	(207.4)	
	Balance Comercial	MMUS\$	(73.1)	(86.2)	(36.4)	(66.6)	(46.3)	(80.8)	(94.5)	(97.4)	(94.0)	(90.7)	(110.3)	(57.2)	(933.6)	
	Balance Corriente	MMUS\$	(105.3)	(113.8)	(72.0)	(103.6)	(82.2)	(111.5)	(128.2)	(126.6)	(131.5)	(128.9)	(149.4)	(116.0)	(1,369.1)	
	Balance Global	MMUS\$	(124.2)	(121.3)	(88.5)	(114.9)	(103.3)	(120.7)	(141.4)	(137.9)	(145.5)	(142.4)	(164.3)	(134.7)	(1,539.1)	
	Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0	57.5	56.2	

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023	
Compras	Compras de Energía	GWh	383.8	355.7	424.7	432.5	489.2	514.4	541.2	534.1	528.8	531.5	467.0	438.9	5,641.9	
	Factura de Compra de Energía	MMUS\$	70.8	62.4	69.6	68.9	79.1	85.3	86.4	85.5	86.5	86.4	76.6	71.4	928.9	
	Precio monómico de compra	cUS\$/kWh	18.5	17.6	16.4	15.9	16.2	16.6	16.0	16.0	16.4	16.4	16.4	16.3	16.5	
	Tarifa Media de Venta	cUS\$/kwh	17.6	17.7	18.0	18.0	18.1	18.1	18.2	18.2	17.9	17.7	17.8	17.6	17.8	17.9
	Margen Compra Venta	%	(4.9%)	0.8%	9.1%	11.6%	10.8%	8.4%	12.2%	10.7%	7.8%	8.5%	6.9%	8.6%	7.9%	
	Abastecimiento	%	98.8%	98.5%	97.6%	97.9%	92.0%	97.4%	86.9%	96.6%	90.2%	88.9%	93.8%	97.0%	94.6%	
Facturación	Energía Facturada	GWh	311.8	304.0	300.2	329.5	333.0	371.9	386.0	391.8	387.5	386.9	375.4	333.8	4,211.8	
	Factura de Energía	MMRD\$	3,108.5	3,019.2	2,980.8	3,258.1	3,303.6	3,712.7	3,936.8	3,986.0	3,911.8	3,913.7	3,768.6	3,418.8	42,318.5	
	Factura de Energía	MMUS\$	54.8	53.8	54.1	59.3	60.4	67.4	70.2	70.2	68.7	68.8	66.1	59.4	753.2	
	Pérdidas de Energía	GWh	72.0	51.7	124.5	103.0	156.2	142.5	142.5	142.3	141.3	144.6	91.6	105.1	1,430.2	
	Pérdidas de Energía	%	18.8%	14.5%	29.3%	23.8%	31.9%	27.7%	28.7%	26.7%	26.7%	19.6%	23.9%	25.3%		
Cobranza	Energía Cobrada	GWh	301.2	287.2	292.4	293.9	320.9	330.1	357.0	365.4	368.8	377.8	367.4	355.1	4,017.1	
	Meta de Cobros de Energía	MMRD\$	2,873.1	2,884.3	2,922.0	2,913.7	3,288.8	3,450.2	3,600.2	3,543.3	3,601.9	3,666.4	3,501.9	3,357.4	39,603.2	
	Cobros de Energía	MMRD\$	3,002.8	2,852.3	2,903.2	2,905.7	3,184.1	3,294.8	3,641.1	3,717.7	3,723.4	3,821.9	3,688.1	3,636.4	40,371.4	
	Cobros de Energía	MMUS\$	53.0	50.8	52.7	52.9	58.2	59.8	64.9	65.5	65.4	67.2	64.7	63.2	718.2	
	Índice de Cobranzas	%	96.6%	94.5%	97.4%	89.2%	96.4%	88.7%	92.5%	93.3%	95.2%	97.7%	97.9%	106.4%	95.4%	
	Pérdidas de Cobros	%	21.5%	19.3%	31.2%	32.0%	34.4%	35.8%	34.0%	31.6%	30.3%	28.9%	21.3%	19.1%	28.8%	
	CRI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%	68.4%	69.7%	71.1%	78.7%	80.9%	71.2%	
	ERI	%	78.5%	80.7%	68.8%	68.0%	65.6%	64.2%	66.0%	68.4%	69.7%	71.1%	78.7%	80.9%	71.2%	
Clientes	Contratos Activos	#	1,247,175	1,248,753	1,250,603	1,251,750	1,253,751	1,255,656	1,257,715	1,259,419	1,261,886	1,263,875	1,265,811	1,267,267	1,267,267	
	Contratos Facturados	#	1,207,283	1,205,283	1,210,443	1,209,925	1,210,253	1,211,986	1,208,256	1,210,654	1,210,972	1,212,465	1,214,225	1,215,976	1,215,976	
	Contratos Cobrados	#	1,004,046	972,363	1,048,006	1,005,746	1,033,487	1,014,715	1,029,760	1,024,435	1,010,303	1,038,669	1,005,678	1,030,545	1,030,545	
	Contratos 24 Hrs.	#	1,017,855	1,021,358	1,023,874	1,023,022	1,023,573	1,025,806	1,024,713	1,028,441	1,029,693	1,031,034	1,034,469	1,035,705	1,035,705	
	Contratos Al Día	#	1,102,103	1,095,951	1,108,516	1,105,457	1,101,510	1,103,508	1,103,010	1,095,904	1,095,959	1,102,705	1,096,644	1,095,046	1,095,046	
	Contratos Telemedidos	#	553,902	554,332	554,676	539,021	538,599	539,256	517,894	516,818	517,032	520,878	522,972	528,730	528,730	
	Contratos Facturados	%	96.8%	96.5%	96.8%	96.7%	96.5%	96.5%	96.1%	96.1%	96.0%	95.9%	95.9%	96.0%	96.0%	
	Contratos al Día / Facturados	%	91.3%	90.9%	91.6%	91.4%	91.0%	91.0%	91.3%	90.5%	90.5%	90.9%	90.3%	90.1%	90.1%	
	Contratos Telemedidos	%	45.9%	46.0%	45.8%	44.5%	44.5%	44.5%	42.9%	42.7%	42.7%	43.0%	43.1%	43.5%	43.5%	
	Facturas Emitidas	#	1,208,115	1,200,905	1,212,875	1,209,819	1,211,651	1,214,200	1,209,775	1,213,039	1,213,273	1,215,333	1,214,960	1,217,067	1,211,751	
	Facturas Cobradas	#	1,196,392	1,128,497	1,292,277	1,162,519	1,233,898	1,195,977	1,213,016	1,203,430	1,185,063	1,237,396	1,174,235	1,516,842	1,228,295	
	Índice de Facturas Cobradas	%	99.0%	94.0%	106.5%	96.1%	101.8%	98.5%	100.3%	99.2%	97.7%	101.8%	96.6%	124.6%	101.4%	
	Deuda	Deuda Total	MMRD\$	9,213.1	9,263.8	8,233.0	8,275.4	8,458.3	8,498.1	8,646.6	8,939.2	9,020.0	9,084.8	9,225.7	9,377.6	9,377.6
Deuda Bonoluz		MMRD\$	58.0	58.5	51.9	51.9	54.8	53.2	34.1	39.0	42.4	43.7	49.4	50.8	50.8	
Deuda Aytos		MMRD\$	6,839.4	6,907.4	7,021.3	7,085.4	7,209.5	7,297.5	7,395.8	7,481.5	7,566.6	7,660.6	7,748.8	7,844.2	7,844.2	
Otros	Margen Energía no Cobrada	GWh	82.6	68.5	132.3	138.6	168.2	184.3	184.3	168.7	160.0	153.7	99.6	83.8	1,624.8	
	Margen Energía no Cobrada	MMUS\$	(17.9)	(11.6)	(16.9)	(16.0)	(20.9)	(25.6)	(21.5)	(20.0)	(21.1)	(19.3)	(11.9)	(8.2)	(210.6)	
	Margen Energía no Facturada	MMUS\$	(16.0)	(8.7)	(15.5)	(9.5)	(18.7)	(18.0)	(16.2)	(15.3)	(17.7)	(17.6)	(10.4)	(12.0)	(175.7)	
	FETE	MMUS\$	27.2	27.0	27.5	27.6	28.7	30.6	23.6	23.2	23.2	24.7	23.8	28.9	316.1	
	Margen de Energía no Cobrada con FETE	MMUS\$	9.3	15.3	10.7	11.6	7.8	5.0	2.2	3.2	2.1	5.5	12.0	20.7	105.5	
	Balance Comercial	MMUS\$	(19.4)	(19.7)	(9.0)	(14.0)	(9.7)	(18.4)	(17.7)	(19.0)	(18.8)	(16.8)	(21.0)	(1.4)	(185.1)	
	Balance Corriente	MMUS\$	(31.5)	(28.8)	(22.1)	(28.2)	(22.5)	(30.6)	(28.7)	(29.9)	(33.7)	(30.1)	(34.1)	(17.9)	(338.1)	
	Balance Global	MMUS\$	(39.4)	(32.1)	(25.3)	(31.9)	(33.6)	(34.5)	(32.3)	(33.3)	(37.1)	(33.9)	(38.2)	(24.6)	(396.1)	
	Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0	57.5	56.2	

Resumen de Gestión EDE



Total EDESUR

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	470.5	449.2	526.9	512.5	587.7	610.4	634.1	625.7	633.9	649.7	559.0	533.4	6,793.0
	Factura de Compra de Energía	MMUS\$	81.9	69.7	79.7	78.0	94.5	104.4	103.0	102.6	100.6	110.4	89.8	82.1	1,096.8
	Precio monómico de compra	cUS\$/kWh	17.4	15.5	15.1	15.2	16.1	17.1	16.2	16.4	15.9	17.0	16.1	15.4	16.1
	Tarifa Media de Venta	cUS\$/kwh	17.4	17.5	17.5	17.3	17.6	17.5	17.7	17.0	17.1	17.2	17.1	16.8	17.3
	Margen Compra Venta	%	0.1%	11.4%	13.4%	12.2%	8.8%	2.5%	8.1%	3.5%	7.3%	1.1%	6.2%	8.3%	6.7%
	Abastecimiento	%	99.1%	99.0%	99.0%	98.8%	98.9%	98.6%	99.0%	98.8%	99.2%	99.2%	98.9%	99.2%	99.0%
Facturación	Energía Facturada	GWh	340.7	351.9	364.1	384.6	390.6	431.4	447.9	446.1	441.0	457.0	445.7	401.3	4,902.4
	Factura de Energía	MMRD\$	3,367.2	3,460.7	3,505.2	3,660.0	3,767.1	4,171.8	4,443.5	4,303.4	4,297.2	4,466.7	4,350.2	3,875.2	47,668.2
	Factura de Energía	MMUS\$	59.4	61.6	63.6	66.7	68.9	75.7	79.2	75.8	75.5	78.5	76.3	67.3	848.5
	Pérdidas de Energía	GWh	129.8	97.3	162.8	127.9	197.0	179.1	186.2	179.6	192.9	192.6	113.2	132.1	1,890.7
	Pérdidas de Energía	%	27.6%	21.7%	30.9%	24.9%	33.5%	29.3%	29.4%	28.7%	30.4%	29.7%	20.3%	24.8%	27.8%
Cobranza	Energía Cobrada	GWh	332.3	311.8	409.3	342.3	385.7	403.1	414.3	425.5	445.9	443.9	438.9	423.3	4,776.3
	Meta de Cobros de Energía	MMRD\$	3,310.6	3,222.9	3,492.8	3,373.2	3,751.6	3,781.5	4,040.9	4,297.6	4,230.8	4,347.5	4,430.1	4,359.3	46,638.9
	Cobros de energía	MMRD\$	3,226.4	3,121.6	3,739.3	3,309.3	3,666.2	3,848.9	4,125.5	4,214.3	4,196.7	4,293.9	4,239.6	4,207.9	46,189.5
	Cobros de energía	MMUS\$	56.9	55.6	67.9	60.3	67.0	69.8	73.5	74.2	73.7	75.5	74.4	73.1	822.0
	Índice de Cobranzas	%	95.8%	90.2%	106.7%	90.4%	97.3%	92.3%	92.8%	97.9%	97.7%	96.1%	97.5%	108.6%	96.9%
	Pérdidas de Cobros	%	29.4%	30.6%	22.3%	33.2%	34.4%	34.0%	34.7%	32.0%	29.7%	31.7%	21.5%	20.6%	29.7%
	CRI	%	69.4%	70.7%	73.7%	67.9%	64.7%	65.2%	65.6%	69.8%	67.9%	67.6%	77.7%	81.7%	69.9%
	ERI	%	70.6%	69.4%	77.7%	66.8%	65.6%	66.0%	65.3%	68.0%	70.3%	68.3%	78.5%	79.4%	70.3%
Clientes	Contratos Activos	#	989,165	991,823	994,671	996,413	998,000	999,767	1,001,570	1,002,897	1,003,671	1,004,366	1,005,184	1,005,677	1,005,677
	Contratos Facturados	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805	926,485	926,749	919,304	921,055	912,357	912,357
	Contratos Cobrados	#	748,093	735,743	784,747	748,093	776,704	758,405	767,459	756,527	760,377	772,403	746,952	763,339	763,339
	Contratos 24 Hrs.	#	924,269	924,792	929,827	927,919	928,908	928,132	929,805	926,485	926,749	919,304	921,055	912,357	912,357
	Contratos Al Día	#	787,123	786,963	797,882	793,043	796,319	796,081	784,687	784,943	791,184	796,088	791,178	791,293	791,293
	Contratos Telemedidos	#	704,244	705,942	710,656	710,640	712,175	712,245	714,415	702,848	703,027	698,666	699,832	691,066	691,066
	Contratos Facturados	%	93.4%	93.2%	93.5%	93.1%	93.1%	92.8%	92.8%	92.4%	92.3%	91.5%	91.6%	90.7%	90.7%
	Contratos al Día / Facturados	%	85.2%	85.1%	85.8%	85.5%	85.7%	85.8%	84.4%	84.7%	85.4%	86.6%	85.9%	86.7%	86.7%
	Contratos Telemedidos	%	76.2%	76.3%	76.4%	76.6%	76.7%	76.7%	76.8%	75.9%	75.9%	76.0%	76.0%	75.7%	75.7%
	Facturas Emitidas	#	756,079	755,625	763,443	755,318	758,262	755,993	758,557	753,166	756,080	748,939	755,552	743,537	755,046
	Facturas Cobradas	#	674,930	646,150	747,786	652,229	714,526	673,453	686,676	670,463	682,238	702,902	652,218	699,258	683,569
	Índice de Facturas Cobradas	%	89.3%	85.5%	97.9%	86.4%	94.2%	89.1%	90.5%	89.0%	90.2%	93.9%	86.3%	94.0%	90.5%
	Deuda	Deuda Total	MMRD\$	7,263.8	6,579.0	6,618.5	6,721.1	6,784.3	6,816.7	6,935.4	7,108.2	7,095.7	7,097.7	7,199.2	7,198.8
Deuda Bonoluz		MMRD\$	978.3	974.2	968.8	968.2	967.6	963.6	965.2	971.3	970.1	949.2	952.6	952.1	952.1
Deuda Aytos		MMRD\$	1,789.1	1,814.1	1,836.6	1,860.4	1,883.9	1,905.1	1,927.4	2,012.5	1,964.2	1,976.3	2,003.4	2,020.4	2,020.4
Otros	Margen Energía no Cobrada	GWh	138.2	137.5	117.6	170.2	202.0	207.3	219.9	200.2	188.1	205.7	120.1	110.1	2,016.7
	Margen Energía no Cobrada	MMUS\$	(25.0)	(14.1)	(11.9)	(17.7)	(27.5)	(34.6)	(29.5)	(28.4)	(26.8)	(35.0)	(15.4)	(9.0)	(274.8)
	Margen de Energía no Facturada	MMUS\$	(22.5)	(8.1)	(16.1)	(11.3)	(25.6)	(28.7)	(23.8)	(26.8)	(25.1)	(31.9)	(13.5)	(14.7)	(248.2)
	FETE	MMUS\$	24.9	24.5	25.3	24.2	25.0	26.2	17.8	17.5	17.6	25.3	24.6	22.9	275.8
	Margen de Energía no Cobrada con FETE	MMUS\$	(0.1)	10.3	13.5	6.6	(2.5)	(8.4)	(11.7)	(10.9)	(9.3)	(9.7)	9.2	14.0	1.0
	Balance Comercial	MMUS\$	(19.2)	(24.7)	(2.9)	(13.6)	(5.0)	(23.5)	(31.2)	(27.0)	(28.1)	(30.1)	(35.4)	(15.5)	(256.3)
	Balance Corriente	MMUS\$	(32.0)	(37.2)	(17.1)	(26.8)	(19.6)	(35.9)	(45.8)	(38.3)	(42.1)	(45.0)	(50.7)	(43.7)	(434.1)
	Balance Global	MMUS\$	(35.0)	(37.7)	(21.7)	(30.3)	(21.2)	(38.5)	(50.4)	(42.6)	(46.9)	(46.0)	(53.8)	(45.4)	(469.5)
	Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0	57.5	56.2

Resumen de Gestión EDE



Total EDEEste

ÍTEM		MEDIDA	ene-23	feb-23	mar-23	abr-23	may-23	jun-23	jul-23	ago-23	sep-23	oct-23	nov-23	dic-23	2023
Compras	Compras de Energía	GWh	438.8	407.2	487.7	489.6	572.2	600.8	616.9	605.7	616.5	639.2	543.8	518.3	6,536.7
	Factura de Compra de Energía	MMUS\$	77.6	62.9	72.3	73.8	83.9	96.2	96.7	92.1	90.9	99.9	84.2	77.7	1,008.1
	Precio monómico de compra	cUS\$/kWh	17.7	15.4	14.8	15.1	14.7	16.0	15.7	15.2	14.8	15.6	15.5	15.0	15.4
	Tarifa Media de Venta	cUS\$/kwh	17.7	17.7	18.1	18.2	18.3	18.3	18.0	17.9	17.7	17.9	17.7	17.4	17.9
	Margen Compra Venta	%	0.4%	12.7%	18.0%	17.1%	20.0%	12.5%	13.2%	14.8%	16.8%	12.5%	12.5%	14.0%	13.9%
	Abastecimiento	%	98.4%	97.8%	98.3%	97.5%	97.6%	96.7%	97.3%	96.1%	97.5%	97.7%	94.9%	96.6%	97.2%
Facturación	Energía Facturada	GWh	236.1	209.9	231.4	235.8	255.0	266.4	273.7	274.9	271.1	280.9	260.0	243.0	3,038.2
	Factura de Energía	MMRD\$	2,376.3	2,085.0	2,303.3	2,353.7	2,555.9	2,687.6	2,771.7	2,787.6	2,734.1	2,854.0	2,621.9	2,437.1	30,568.0
	Factura de Energía	MMUS\$	41.9	37.1	41.8	42.9	46.7	48.8	49.4	49.1	48.0	50.2	46.0	42.4	544.3
	Pérdidas de Energía	GWh	202.7	197.4	256.4	253.8	317.2	334.4	343.1	330.8	345.4	358.2	283.8	275.3	3,498.5
	Pérdidas de Energía	%	46.2%	48.5%	52.6%	51.8%	55.4%	55.7%	55.6%	54.6%	56.0%	56.0%	52.2%	53.1%	53.5%
Cobranza	Energía Cobrada	GWh	198.1	200.5	210.6	209.3	225.9	238.5	245.5	245.4	257.5	255.3	258.2	246.7	2,791.4
	Meta de Cobros de Energía	MMRD\$	2,023.8	1,976.2	2,026.6	1,897.0	2,275.3	2,267.3	2,405.6	2,623.0	2,594.5	2,541.1	2,494.9	2,661.6	27,786.8
	Cobros de energía	MMRD\$	1,994.0	1,991.9	2,096.4	2,088.6	2,263.9	2,406.0	2,485.3	2,488.0	2,597.3	2,593.8	2,603.8	2,473.9	28,082.8
	Cobros de energía	MMUS\$	35.2	35.5	38.0	38.0	41.4	43.6	44.3	43.8	45.6	45.6	45.7	43.0	499.8
	Índice de Cobranzas	%	83.9%	95.5%	91.0%	88.7%	88.6%	89.5%	89.7%	89.3%	95.0%	90.9%	99.3%	101.5%	91.8%
	Pérdidas de Cobros	%	54.9%	50.8%	56.8%	57.3%	60.5%	60.3%	60.2%	59.5%	58.2%	60.1%	52.5%	52.4%	57.3%
	CRI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%	40.5%	41.8%	39.9%	47.5%	47.6%	42.7%
	ERI	%	45.1%	49.2%	43.2%	42.7%	39.5%	39.7%	39.8%	40.5%	41.8%	39.9%	47.5%	47.6%	42.7%
Clientes	Contratos Activos	#	798,450	799,540	801,281	802,504	805,607	809,245	811,754	813,992	815,950	817,604	818,843	819,973	819,973
	Contratos Facturados	#	727,374	697,872	724,771	724,268	724,771	729,259	732,195	734,021	736,558	738,336	739,224	741,307	741,307
	Contratos Cobrados	#	529,524	511,436	562,272	532,463	557,749	548,461	564,196	548,916	541,574	560,261	538,370	554,512	554,512
	Contratos 24 Hrs.	#	435,774	433,061	436,975	437,834	441,434	441,064	441,829	442,267	443,917	444,645	448,741	445,413	445,413
	Contratos Al Día	#	594,213	581,122	591,020	591,379	597,034	597,174	587,343	580,458	580,412	583,418	577,929	578,771	578,771
	Contratos Telemedidos	#	166,507	164,587	170,134	169,695	172,717	182,720	184,928	186,774	190,270	194,434	199,445	203,544	203,544
	Contratos Facturados	%	91.1%	87.3%	90.5%	90.3%	90.0%	90.1%	90.2%	90.2%	90.3%	90.3%	90.3%	90.4%	90.4%
	Contratos al Día / Facturados	%	81.7%	83.3%	81.5%	81.7%	82.4%	81.9%	80.2%	79.1%	78.8%	79.0%	78.2%	78.1%	60.1%
	Contratos Telemedidos	%	22.9%	23.6%	23.5%	23.4%	23.8%	25.1%	25.3%	25.4%	25.8%	26.3%	27.0%	27.5%	27.5%
	Facturas Emitidas	#	763,607	703,528	802,844	759,961	769,580	775,065	776,662	781,042	782,667	785,368	777,024	775,527	771,073
	Facturas Cobradas	#	712,603	654,161	819,760	699,397	761,909	756,869	782,806	753,809	744,112	785,665	727,107	762,859	746,755
	Índice de Facturas Cobradas	%	93.3%	93.0%	102.1%	92.0%	99.0%	97.7%	100.8%	96.5%	95.1%	100.0%	93.6%	98.4%	96.8%
	Deuda	Deuda Total	MMRD\$	9,730.7	9,928.6	10,057.1	10,214.1	10,325.0	10,466.0	10,666.6	10,895.3	11,043.6	11,214.0	11,368.8	11,538.2
Deuda Bonoluz		MMRD\$	295.4	305.2	308.9	318.1	325.2	330.8	347.1	351.9	368.0	487.1	502.8	517.1	517.1
Deuda Aytos		MMRD\$	4,253.3	4,297.6	4,335.8	4,382.1	4,422.0	4,458.5	4,493.8	4,525.5	4,558.5	4,588.4	4,619.6	4,652.9	4,652.9
Otros	Margen Energía no Cobrada	GWh	240.7	206.7	277.1	280.3	346.4	362.3	371.4	360.3	358.9	383.8	285.6	271.7	3,745.4
	Margen Energía no Cobrada	MMUS\$	(42.4)	(27.4)	(34.2)	(35.7)	(42.5)	(52.5)	(52.4)	(48.3)	(45.3)	(54.3)	(38.5)	(34.7)	(508.3)
	Margen de Energía No Facturada	MMUS\$	(35.6)	(25.7)	(30.5)	(30.9)	(37.2)	(47.4)	(47.3)	(43.1)	(42.9)	(49.7)	(38.2)	(35.4)	(463.8)
	FETE	MMUS\$	18.2	17.8	19.0	18.2	18.8	19.2	12.4	12.4	12.3	15.8	15.4	14.6	194.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(24.1)	(9.5)	(15.2)	(17.5)	(23.7)	(33.4)	(39.9)	(35.9)	(33.0)	(38.5)	(23.1)	(20.1)	(313.9)
	Balance Comercial	MMUS\$	(34.5)	(41.7)	(24.5)	(39.0)	(31.5)	(38.8)	(45.6)	(51.3)	(47.0)	(43.8)	(54.0)	(40.3)	(492.2)
	Balance Corriente	MMUS\$	(41.8)	(47.8)	(32.7)	(48.6)	(40.2)	(45.0)	(53.7)	(58.4)	(55.7)	(53.8)	(64.6)	(54.5)	(596.9)
	Balance Global	MMUS\$	(49.8)	(51.5)	(41.5)	(52.8)	(48.5)	(47.7)	(58.7)	(62.0)	(61.5)	(62.6)	(72.2)	(64.6)	(673.5)
Tasa de Cambio	RD\$/US\$	56.7	56.1	55.1	54.9	54.7	55.1	56.1	56.8	56.9	56.9	57.0	57.5	56.2	

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

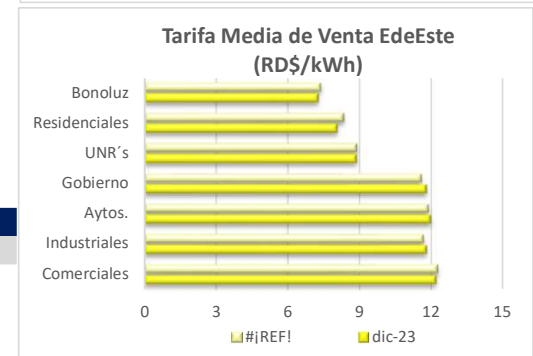
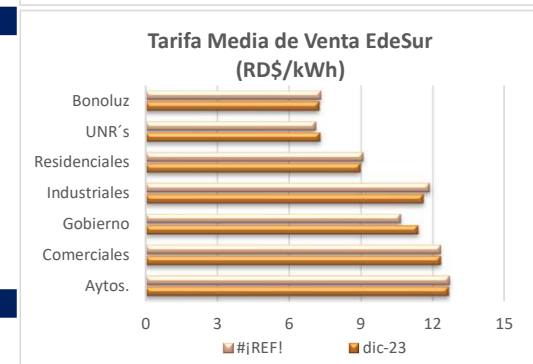
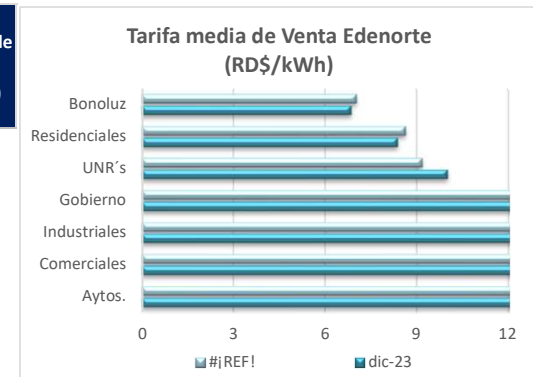
Facturación por tipo de Cliente

Mes: dic-23

Acumulado Año: 2023

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	141.3	1,184.5	8.4	1,872.6	16,212.8	8.7	1,872.6	16,212.8	8.7
Comerciales	50.5	695.8	13.8	625.5	7,954.0	12.7	625.5	7,954.0	12.7
Bonoluz	32.8	225.7	6.9	397.3	2,794.5	7.0	397.3	2,794.5	7.0
Industriales	39.2	494.9	12.6	463.2	5,822.9	12.6	463.2	5,822.9	12.6
UNR's	31.4	315.2	10.0	387.3	3,557.3	9.2	387.3	3,557.3	9.2
Gobierno	25.3	320.5	12.7	306.7	3,830.7	12.5	306.7	3,830.7	12.5
<i>Gobierno Cortable</i>	3.3	46.7	14.3	38.2	545.1	14.3	38.2	545.1	14.3
<i>Gobierno No Cortable</i>	22.0	273.7	12.4	268.5	3,285.6	12.2	268.5	3,285.6	12.2
Aytos.	13.3	182.2	13.7	159.2	2,146.3	13.5	159.2	2,146.3	13.5
Total EDENorte	333.8	3,418.8	10.2	4,211.8	42,318.5	10.0	4,211.8	42,318.5	10.0
EDESUR									
Residenciales	142.5	1,279.8	9.0	1,843.3	16,770.2	9.1	1,843.3	16,770.2	9.1
Comerciales	26.0	320.6	12.3	326.4	4,024.5	12.3	326.4	4,024.5	12.3
Bonoluz	15.9	115.8	7.3	184.6	1,352.5	7.3	184.6	1,352.5	7.3
Industriales	93.8	1,090.7	11.6	1,099.2	13,064.5	11.9	1,099.2	13,064.5	11.9
UNR's	84.0	613.4	7.3	896.6	6,383.4	7.1	896.6	6,383.4	7.1
Gobierno	31.6	360.1	11.4	464.3	4,954.1	10.7	464.3	4,954.1	10.7
<i>Gobierno Cortable</i>	31.6	360.1	11.4	464.3	4,954.1	10.7	464.3	4,954.1	10.7
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.5	94.8	12.7	88.0	1,119.1	12.7	88.0	1,119.1	12.7
Total EDESUR	401.3	3,875.2	9.7	4,902.4	47,668.2	9.7	4,902.4	47,668.2	9.7
EDEESTE									
Residenciales	96.3	777.5	8.1	1,271.8	10,621.7	8.4	1,271.8	10,621.7	8.4
Comerciales	23.8	290.9	12.2	300.4	3,693.3	12.3	300.4	3,693.3	12.3
Bonoluz	16.1	117.2	7.3	182.8	1,351.1	7.4	182.8	1,351.1	7.4
Industriales	66.9	790.5	11.8	791.2	9,250.0	11.7	791.2	9,250.0	11.7
UNR's	3.6	31.9	8.9	32.5	288.7	8.9	32.5	288.7	8.9
Gobierno	27.4	323.0	11.8	349.5	4,054.6	11.6	349.5	4,054.6	11.6
<i>Gobierno Cortable</i>	27.4	323.0	11.8	349.5	4,054.2	11.6	349.5	4,054.2	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	70.5	0.0	0.3	12.7	0.0	0.3	12.7
Aytos.	8.8	106.0	12.0	110.0	1,308.6	11.9	110.0	1,308.6	11.9
Total EDEESTE	243.0	2,437.1	10.0	3,038.2	30,568.0	10.1	3,038.2	30,568.0	10.1
Total EDE's	978.2	9,731.1	9.9	12,152.4	120,554.7	9.9	12,152.4	120,554.7	9.9



Facturación por Tipo de Tarifa

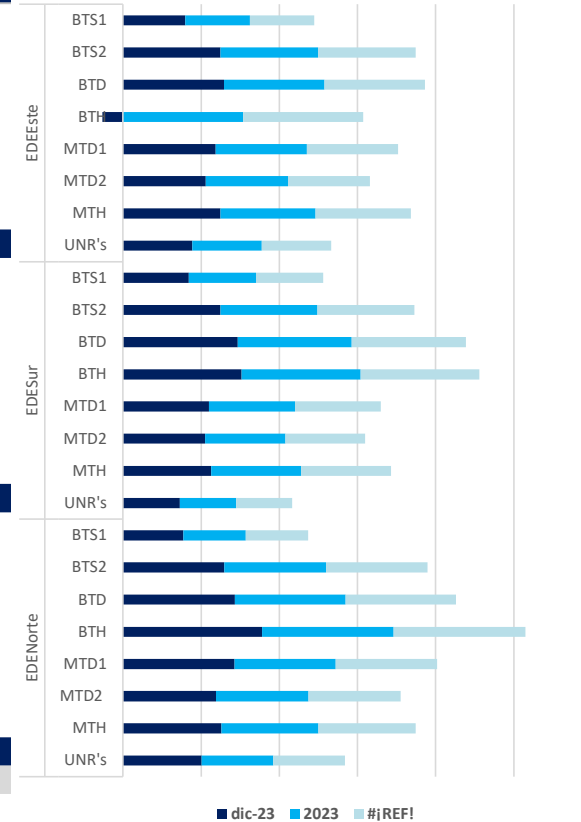
Puntual Mes: **dic-23**

Acumulado Año: **2023**

Año Móvil: **#jREF!**

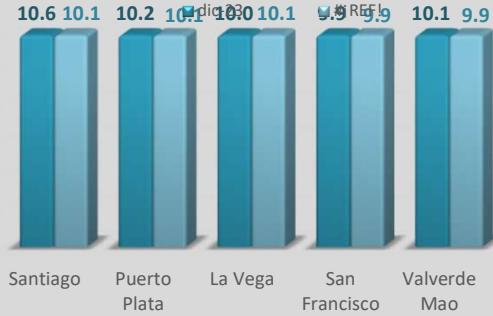
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	165.9	1,276.3	7.7	2,166.1	17,335.5	8.0	2,166.1	17,335.5	8.0
	BTS2	44.9	581.7	13.0	560.2	7,288.5	13.0	560.2	7,288.5	13.0
	BTD	17.1	244.9	14.3	206.6	2,924.0	14.2	206.6	2,924.0	14.2
	BTH	0.1	2.1	17.8	1.5	25.4	16.9	1.5	25.4	16.9
	MTD1	47.4	676.1	14.3	564.2	7,323.1	13.0	564.2	7,323.1	13.0
	MTD2	24.8	295.6	11.9	301.6	3,565.5	11.8	301.6	3,565.5	11.8
	MTH	2.1	26.9	12.6	24.1	299.1	12.4	24.1	299.1	12.4
	UNR's	31.4	315.2	10.0	387.3	3,557.3	9.2	387.3	3,557.3	9.2
	Total EDENorte	333.8	3,418.8	10.2	4,211.8	42,318.5	10.0	4,211.8	42,318.5	10.0
EDESsur	BTS1	150.3	1,265.7	8.4	1,932.0	16,610.2	8.6	1,932.0	16,610.2	8.6
	BTS2	30.9	384.8	12.4	383.7	4,765.5	12.4	383.7	4,765.5	12.4
	BTD	32.1	470.5	14.7	374.9	5,476.3	14.6	374.9	5,476.3	14.6
	BTH	0.4	6.3	15.2	5.0	76.1	15.2	5.0	76.1	15.2
	MTD1	85.2	937.0	11.0	1,095.8	12,038.1	11.0	1,095.8	12,038.1	11.0
	MTD2	15.0	157.4	10.5	186.9	1,912.3	10.2	186.9	1,912.3	10.2
	MTH	3.5	40.1	11.3	39.6	455.0	11.5	39.6	455.0	11.5
	UNR's	84.0	613.4	7.3	884.5	6,334.8	7.2	884.5	6,334.8	7.2
	Total EDESsur	401.3	3,875.2	9.7	4,902.4	47,668.2	9.7	4,902.4	47,668.2	9.7
EDEEste	BTS1	113.3	904.5	8.0	1,463.5	12,075.9	8.3	1,463.5	12,075.9	8.3
	BTS2	31.2	388.7	12.5	387.2	4,838.4	12.5	387.2	4,838.4	12.5
	BTD	13.1	168.7	12.9	160.3	2,064.5	12.9	160.3	2,064.5	12.9
	BTH	0.0	-0.1	-2.6	0.6	8.9	15.4	0.6	8.9	15.4
	MTD1	59.3	702.6	11.9	714.6	8,339.7	11.7	714.6	8,339.7	11.7
	MTD2	21.7	230.0	10.6	267.1	2,802.8	10.5	267.1	2,802.8	10.5
	MTH	0.9	10.9	12.4	11.7	142.9	12.2	11.7	142.9	12.2
	UNR's	3.6	31.9	8.9	33.2	295.0	8.9	33.2	295.0	8.9
	Total EDEEste	243.0	2,437.1	10.0	3,038.2	30,568.0	10.1	3,038.2	30,568.0	10.1
Total EDE's	978.2	9,731.1	9.9	12,152.4	120,554.7	9.9	12,152.4	120,554.7	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

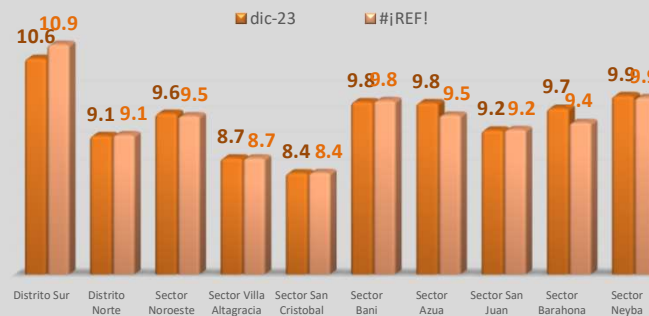


Facturación por Sector Comercial

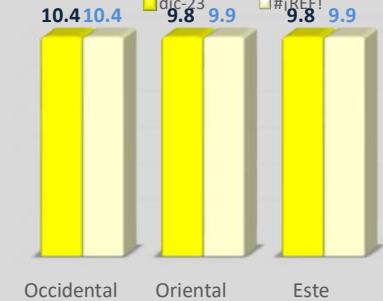
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: dic-23

Acumulado: 2023

Año Móvil:

#jREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	129.1	1,365.7	10.6	1,615.1	16,341.8	10.1	1,615.1	16,341.8	10.1
	Puerto Plata	41.9	425.5	10.2	536.0	5,420.2	10.1	536.0	5,420.2	10.1
	La Vega	67.3	672.5	10.0	855.1	8,596.8	10.1	855.1	8,596.8	10.1
	San Francisco	57.7	572.0	9.9	732.7	7,282.9	9.9	732.7	7,282.9	9.9
	Valverde Mao	37.9	383.1	10.1	472.8	4,676.8	9.9	472.8	4,676.8	9.9
Total EDENorte		333.8	3,418.8	10.2	4,211.8	42,318.5	10.0	4,211.8	42,318.5	10.0
EDESur	Distrito Sur	143.7	1,522.6	10.6	1,714.5	18,630.4	10.9	1,714.5	18,630.4	10.9
	Distrito Norte	60.0	548.0	9.1	740.3	6,772.9	9.1	740.3	6,772.9	9.1
	Sector Noroeste	51.4	491.3	9.6	634.3	6,031.4	9.5	634.3	6,031.4	9.5
	Sector Villa Altagracia	30.3	263.6	8.7	369.0	3,213.0	8.7	369.0	3,213.0	8.7
	Sector San Cristobal	56.4	474.9	8.4	678.1	5,717.1	8.4	678.1	5,717.1	8.4
	Sector Bani	15.9	155.6	9.8	202.7	1,985.6	9.8	202.7	1,985.6	9.8
	Sector Azua	12.5	122.1	9.8	165.7	1,578.3	9.5	165.7	1,578.3	9.5
	Sector San Juan	13.1	120.9	9.2	164.2	1,518.7	9.2	164.2	1,518.7	9.2
	Sector Barahona	13.4	129.2	9.7	169.1	1,586.4	9.4	169.1	1,586.4	9.4
	Sector Neyba	4.7	46.9	9.9	64.4	634.6	9.9	64.4	634.6	9.9
Total EDESur		401.3	3,875.2	9.7	4,902.4	47,668.2	9.7	4,902.4	47,668.2	9.7
EDEEste	Occidental	82.7	863.2	10.4	1,026.7	10,704.7	10.4	1,026.7	10,704.7	10.4
	Oriental	99.4	976.8	9.8	1,245.0	12,287.9	9.9	1,245.0	12,287.9	9.9
	Este	60.9	597.1	9.8	766.6	7,575.4	9.9	766.6	7,575.4	9.9
Total EDEEste		243.0	2,437.1	10.0	3,038.2	30,568.0	10.1	3,038.2	30,568.0	10.1
Total EDE's		978.2	9,731.1	9.9	12,152.4	120,554.7	9.9	12,152.4	120,554.7	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

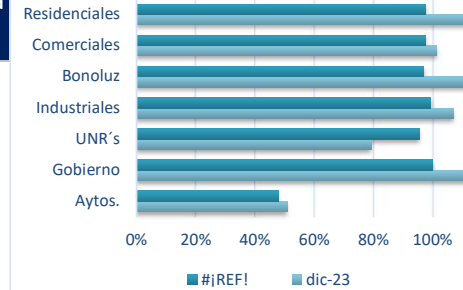
Puntual Mes: **dic-23**

Acumulado Año: **2023**

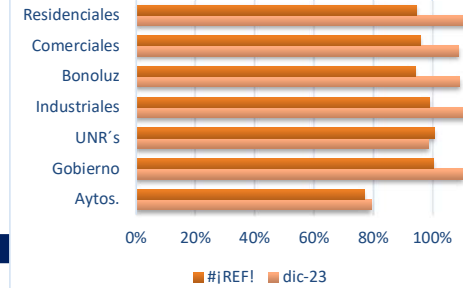
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,184.5	1,388.6	117.2%	16,212.8	15,835.8	97.7%	16,212.8	15,835.8	97.7%
	Comerciales	695.8	705.4	101.4%	7,954.0	7,777.8	97.8%	7,954.0	7,777.8	97.8%
	Bonoluz	225.7	262.2	116.2%	2,794.5	2,711.8	97.0%	2,794.5	2,711.8	97.0%
	Industriales	494.9	529.1	106.9%	5,822.9	5,791.4	99.5%	5,822.9	5,791.4	99.5%
	UNR's	315.2	250.0	79.3%	3,557.3	3,394.9	95.4%	3,557.3	3,394.9	95.4%
	Gobierno	320.5	408.3	127.4%	3,830.7	3,833.4	100.1%	3,830.7	3,833.4	100.1%
	<i>Gobierno Cortable</i>	46.7	49.6	106.1%	545.1	525.2	96.4%	545.1	525.2	96.4%
	<i>Gobierno No Cortable</i>	273.7	358.7	131.0%	3,285.6	3,308.2	100.7%	3,285.6	3,308.2	100.7%
	Aytos.	182.2	92.8	50.9%	2,146.3	1,026.3	47.8%	2,146.3	1,026.3	47.8%
	Total EDENorte	3,418.8	3,636.4	106.4%	42,318.5	40,371.4	95.4%	42,318.5	40,371.4	95.4%
EDESUR	Residenciales	1,279.8	1,431.7	111.9%	16,770.2	15,850.6	94.5%	16,770.2	15,850.6	94.5%
	Comerciales	320.6	348.9	108.8%	4,024.5	3,859.8	95.9%	4,024.5	3,859.8	95.9%
	Bonoluz	115.8	126.5	109.3%	1,352.5	1,274.2	94.2%	1,352.5	1,274.2	94.2%
	Industriales	1,090.7	1,223.2	112.1%	13,064.5	12,952.2	99.1%	13,064.5	12,952.2	99.1%
	UNR's	613.4	605.4	98.7%	6,383.4	6,421.8	100.6%	6,383.4	6,421.8	100.6%
	Gobierno	360.1	397.1	110.3%	4,954.1	4,967.7	100.3%	4,954.1	4,967.7	100.3%
	<i>Gobierno Cortable</i>	360.1	397.1	110.3%	4,954.1	4,967.7	100.3%	4,954.1	4,967.7	100.3%
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	94.8	75.2	79.4%	1,119.1	863.3	77.1%	1,119.1	863.3	77.1%
	Total EDESUR	3,875.2	4,207.9	108.6%	47,668.2	46,189.5	96.9%	47,668.2	46,189.5	96.9%
EDEEste	Residenciales	777.5	807.3	103.8%	10,621.7	9,521.6	89.6%	10,621.7	9,521.6	89.6%
	Comerciales	290.9	288.8	99.3%	3,693.3	3,090.4	83.7%	3,693.3	3,090.4	83.7%
	Bonoluz	117.2	112.9	96.3%	1,351.1	1,223.5	90.6%	1,351.1	1,223.5	90.6%
	Industriales	790.5	779.1	98.6%	9,250.0	9,055.0	97.9%	9,250.0	9,055.0	97.9%
	UNR's	31.9	31.9	100.0%	288.7	290.9	100.7%	288.7	290.9	100.7%
	Gobierno	323.0	373.4	115.6%	4,054.6	4,025.4	99.3%	4,054.6	4,025.4	99.3%
	<i>Gobierno Cortable</i>	323.0	373.4	115.6%	4,054.2	4,025.0	99.3%	4,054.2	4,025.0	99.3%
	<i>Gobierno No Cortable</i>	0.001	0.001	64.0%	0.3	0.3	101.3%	0.3	0.3	101.3%
	Aytos.	106.0	80.4	75.9%	1,308.6	876.1	67.0%	1,308.6	876.1	67.0%
	Total EDEEste	2,437.1	2,473.9	101.5%	30,568.0	28,082.8	91.9%	30,568.0	28,082.8	91.9%
Total EDE's	9,731.1	10,318.2	106.0%	120,554.7	114,643.8	95.1%	120,554.7	114,643.8	95.1%	

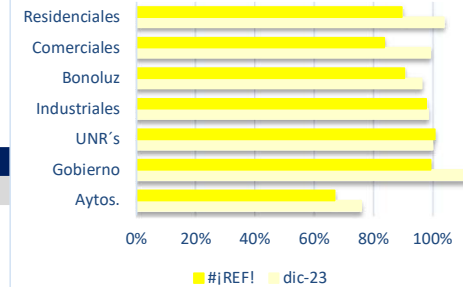
EdeNorte



Edesur

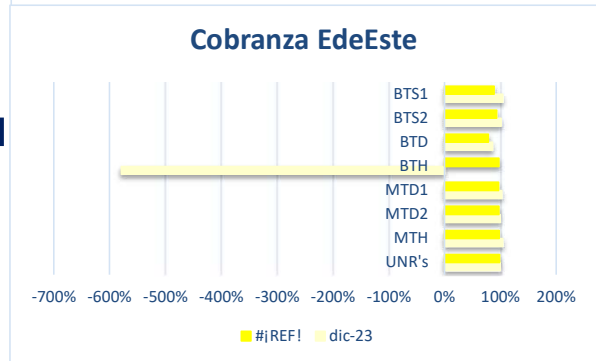
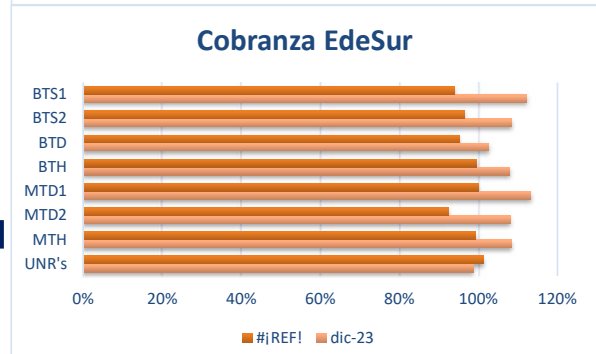
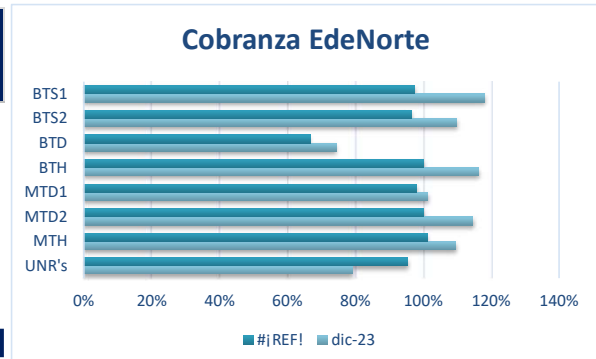


EdeEste



Cobros por Empresa Distribuidora y Tarifa

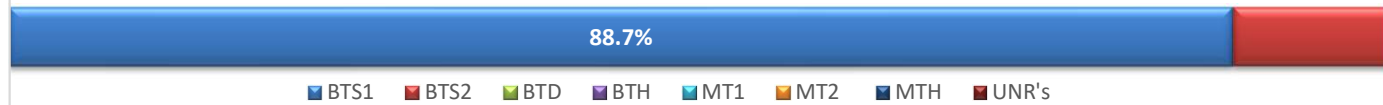
Mes: dic-23				Acumulado Año: 2023			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDEnorte	BTS1	1,276.3	1,508.5	118.2%	17,335.5	16,900.6	97.5%	17,335.5	16,900.6	97.5%
	BTS2	581.7	639.8	110.0%	7,288.5	7,036.8	96.5%	7,288.5	7,036.8	96.5%
	BTD	244.9	182.1	74.4%	2,924.0	1,950.9	66.7%	2,924.0	1,950.9	66.7%
	BTH	2.1	2.5	116.3%	25.4	25.5	100.2%	25.4	25.5	100.2%
	MTD1	676.1	685.3	101.4%	7,323.1	7,188.6	98.2%	7,323.1	7,188.6	98.2%
	MTD2	295.6	338.9	114.6%	3,565.5	3,571.5	100.2%	3,565.5	3,571.5	100.2%
	MTH	26.9	29.5	109.6%	299.1	302.7	101.2%	299.1	302.7	101.2%
	UNR's	315.2	250.0	79.3%	3,557.3	3,394.9	95.4%	3,557.3	3,394.9	95.4%
	EDEnorte	3,418.8	3,636.41	106.4%	42,318.5	40,371.4	95.4%	42,318.5	40,371.4	95.4%
EDESur	BTS1	1,265.7	1,420.0	112.2%	16,610.2	15,622.7	94.1%	16,610.2	15,622.7	94.1%
	BTS2	384.8	417.2	108.4%	4,765.5	4,599.3	96.5%	4,765.5	4,599.3	96.5%
	BTD	470.5	483.0	102.7%	5,476.3	5,211.4	95.2%	5,476.3	5,211.4	95.2%
	BTH	6.3	6.8	107.9%	76.1	75.7	99.5%	76.1	75.7	99.5%
	MTD1	937.0	1,061.9	113.3%	12,038.1	12,036.8	100.0%	12,038.1	12,036.8	100.0%
	MTD2	157.4	170.1	108.1%	1,912.3	1,769.6	92.5%	1,912.3	1,769.6	92.5%
	MTH	40.1	43.4	108.4%	455.0	452.0	99.3%	455.0	452.0	99.3%
	UNR's	613.4	605.4	98.7%	6,334.8	6,421.8	101.4%	6,334.8	6,421.8	101.4%
	EDESur	3,875.2	4,207.88	108.6%	47,668.2	46,189.5	96.9%	47,668.2	46,189.5	96.9%
EDEEste	BTS1	904.5	939.1	103.8%	12,075.9	10,739.7	88.9%	12,075.9	10,739.7	88.9%
	BTS2	388.7	394.7	101.6%	4,838.4	4,503.9	93.1%	4,838.4	4,503.9	93.1%
	BTD	168.7	144.2	85.5%	2,064.5	1,618.9	78.4%	2,064.5	1,618.9	78.4%
	BTH	-0.1	0.6	-579.0%	8.9	8.7	97.2%	8.9	8.7	97.2%
	MTD1	702.6	723.3	102.9%	8,339.7	8,058.2	96.6%	8,339.7	8,058.2	96.6%
	MTD2	230.0	228.7	99.4%	2,802.8	2,723.1	97.2%	2,802.8	2,723.1	97.2%
	MTH	10.9	11.3	104.3%	142.9	139.7	97.8%	142.9	139.7	97.8%
	UNR's	31.9	31.9	100.0%	295.0	290.9	98.6%	295.0	290.9	98.6%
	EDEEste	2,437.1	2,473.94	101.5%	30,568.0	28,082.8	91.9%	30,568.0	28,082.8	91.9%
EDE's	BTS1	3,446.5	3,867.6	112.2%	46,021.6	43,263.0	94.0%	46,021.6	43,263.0	94.0%
	BTS2	1,355.2	1,451.7	107.1%	16,892.4	16,140.0	95.5%	16,892.4	16,140.0	95.5%
	BTD	884.0	809.3	91.6%	10,464.8	8,781.1	83.9%	10,464.8	8,781.1	83.9%
	BTH	8.3	9.9	118.8%	110.4	109.8	99.5%	110.4	109.8	99.5%
	MTD1	2,315.7	2,470.5	106.7%	27,700.9	27,283.7	98.5%	27,700.9	27,283.7	98.5%
	MTD2	683.0	737.7	108.0%	8,280.6	8,064.2	97.4%	8,280.6	8,064.2	97.4%
	MTH	77.8	84.3	108.3%	896.9	894.3	99.7%	896.9	894.3	99.7%
	UNR's	960.6	887.3	92.4%	10,187.1	10,107.6	99.2%	10,187.1	10,107.6	99.2%
	Total EDE's	9,731.1	10,318.2	106.0%	120,554.7	114,643.8	95.1%	120,554.7	114,643.8	95.1%



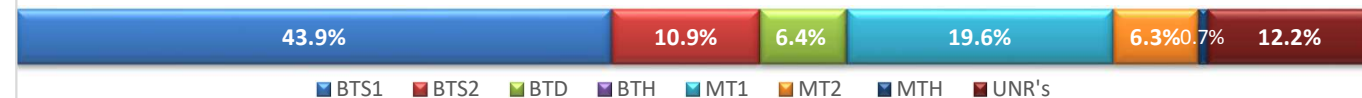
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's dic-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,062,886	1,856,869	165.3	1,153.5	7.0	1,090.5	94.5%
	201-300 kWh	369,421	366,316	88.7	624.0	7.0	691.5	110.8%
	301-700 kWh	286,932	282,825	115.7	1,025.5	8.9	1,312.1	128.0%
	>700 kWh	42,467	40,406	59.8	643.5	10.8	773.5	120.2%
Sub-total BTS1		2,761,706	2,546,416	429.4	3,446.5	8.0	3,867.6	112.2%
BTS2	0-200 kWh	173,262	166,807	13.0	149.3	11.5	147.8	99.0%
	201-300 kWh	36,586	36,280	8.8	90.3	10.2	91.8	101.7%
	301-700 kWh	56,833	56,255	25.0	288.9	11.5	311.2	107.7%
	>700 kWh	38,293	37,885	60.1	826.6	13.7	900.9	109.0%
Sub-total BTS2		304,974	297,227	107.0	1,355.2	12.7	1,451.7	107.1%
Sub-Total Baja Tensión		3,066,680	2,843,643	536.4	4,801.6	9.0	5,319.4	110.8%
Tarifas con Demanda	BTD	11,993	11,944	62.3	884.0	14.2	809.3	101.9%
	BTH	231	229	0.6	8.3	14.5	9.9	114.9%
	MT1	12,234	12,074	191.9	2,315.7	12.1	2,470.5	94.6%
	MT2	1,024	999	61.5	683.0	11.1	737.7	89.7%
	MTH	608	605	6.6	77.8	11.9	84.3	98.9%
	UNR's	147	146	119.0	960.6	8.1	887.3	106.2%
Sub-Total Tar. Demanda		26,237	25,997	441.8	4,929.4	11.2	4,998.9	96.9%
Total General		3,092,917	2,869,640	978.2	9,731.1	9.9	10,318.2	106.0%

Cientes Facturados



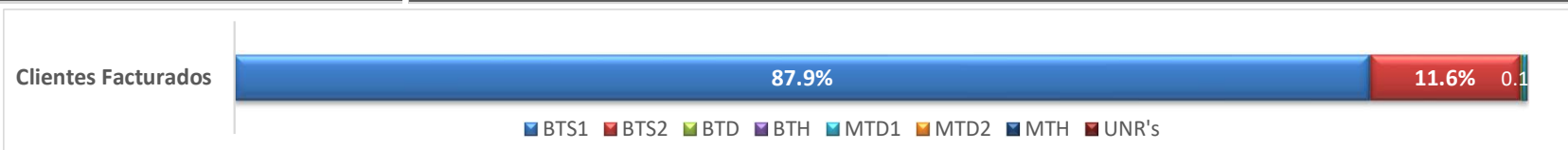
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE dic-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	848,428	797,137	75.9	508.3	6.7	488.6	96.1%
	201-300 kWh	159,485	159,485	38.6	265.1	6.9	300.9	113.5%
	301-700 kWh	101,600	101,600	40.5	357.7	8.8	523.7	146.4%
	>700 kWh	10,093	10,093	10.8	145.2	13.4	195.3	134.4%
Sub-total BTS1		1,119,606	1,068,315	165.9	1,276.3	7.7	1,508.5	118.2%
BTS2	0-200 kWh	84,186	84,186	6.7	76.2	11.3	74.7	98.0%
	201-300 kWh	17,303	17,303	4.2	44.4	10.5	45.2	101.8%
	301-700 kWh	24,666	24,666	11.0	130.2	11.9	148.2	113.8%
	>700 kWh	14,997	14,997	23.0	330.9	14.4	371.7	112.3%
Sub-total BTS2		141,152	141,152	44.9	581.7	13.0	639.8	110.0%
Sub-Total Baja Tensión		1,260,758	1,209,467	210.8	1,858.0	8.8	2,148.2	115.6%
Tarifas con Demanda	BTD	1,743	1,743	17.1	244.9	14.3	182.1	101.9%
	BTH	54	54	0.1	2.1	17.8	2.5	114.9%
	MTD1	3,955	3,955	47.4	676.1	14.3	685.3	94.6%
	MTD2	455	455	24.8	295.6	11.9	338.9	89.7%
	MTH	251	251	2.1	26.9	12.6	29.5	98.9%
UNR's	51	51	31.4	315.2	10.0	250.0	106.2%	
Sub-Total Tar. Demanda		6,509	6,509	123.0	1,560.8	12.7	1,488.2	96.9%
Total General		1,267,267	1,215,976	333.8	3,418.8	10.2	3,636.4	106.4%

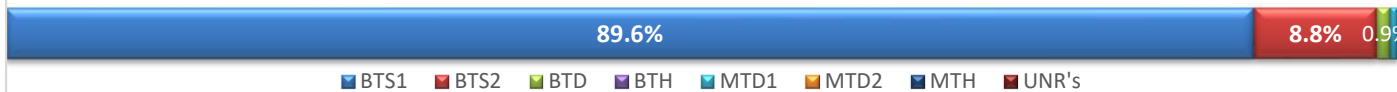


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR dic-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	684,682	591,362	43.1	305.2	7.1	246.0	80.6%
	201-300 kWh	101,392	101,392	25.1	178.9	7.1	182.6	102.1%
	301-700 kWh	104,491	104,491	44.9	404.9	9.0	497.2	122.8%
	>700 kWh	20,567	20,567	37.1	376.7	10.1	494.2	131.2%
Sub-total BTS1		911,132	817,812	150.3	1,265.7	8.4	1,420.0	112.2%
BTS2	0-200 kWh	43,662	43,662	3.2	37.1	11.7	33.2	89.7%
	201-300 kWh	8,976	8,976	2.2	21.6	9.7	20.9	96.7%
	301-700 kWh	15,952	15,952	7.4	82.1	11.0	86.8	105.8%
	>700 kWh	11,910	11,910	18.1	244.0	13.5	276.2	113.2%
Sub-total BTS2		80,500	80,500	30.9	384.8	12.4	417.2	108.4%
Sub-Total Baja Tensión		991,632	898,312	181.2	1,650.5	9.1	1,837.3	111.3%
Tarifas con Demanda	BTD	8,367	8,367	32.1	470.5	14.7	483.0	102.7%
	BTH	161	161	0.4	6.3	15.2	6.8	107.9%
	MTD1	4,915	4,915	85.2	937.0	11.0	1,061.9	113.3%
	MTD2	235	235	15.0	157.4	10.5	170.1	108.1%
	MTH	279	279	3.5	40.1	11.3	43.4	108.4%
	UNR's	88	88	84.0	613.4	7.3	605.4	98.7%
Sub-Total Tar. Demanda		14,045	14,045	220.2	2,224.7	10.1	2,370.6	96.9%
Total General		1,005,677	912,357	401.3	3,875.2	9.7	4,207.9	108.6%

Clientes Facturados



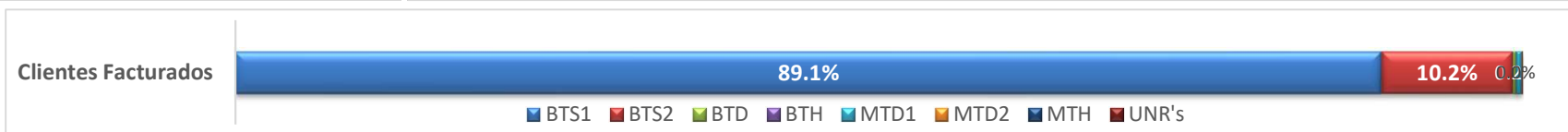
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

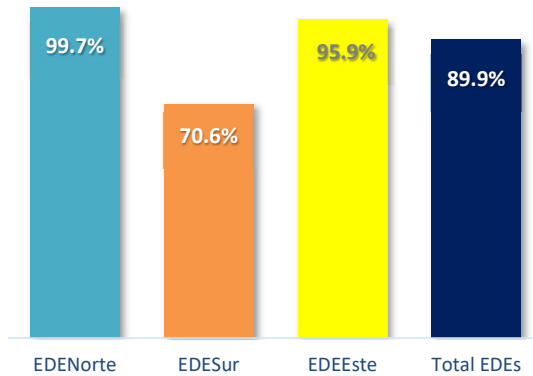


Tarifa EDEESTE dic-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	529,776	468,370	46.3	340.05	7.3	355.84	104.6%
	201-300 kWh	108,544	105,439	24.9	180.01	7.2	207.98	115.5%
	301-700 kWh	80,841	76,734	30.2	262.90	8.7	291.24	110.8%
	>700 kWh	11,807	9,746	11.8	121.52	10.3	84.07	69.2%
Sub-total BTS1		730,968	660,289	113.3	904.48	8.0	939.13	103.8%
BTS2	0-200 kWh	45,414	38,959	3.1	36.04	11.6	39.94	110.8%
	201-300 kWh	10,307	10,001	2.3	24.24	10.4	25.68	105.9%
	301-700 kWh	16,215	15,637	6.6	76.71	11.6	76.26	99.4%
	>700 kWh	11,386	10,978	19.1	251.66	13.2	252.87	100.5%
Sub-total BTS2		83,322	75,575	31.2	388.66	12.5	394.75	101.6%
Sub-Total Baja Tensión		814,290	735,864	144.4	1,293.14	9.0	1,333.88	103.1%
Tarifas con Demanda	BTD	1,883	1,834	13.1	168.65	12.9	144.20	117.0%
	BTH	16	14	0.0	-0.11	-2.6	0.62	-17.3%
	MTD1	3,364	3,204	59.3	702.60	11.9	723.29	97.1%
	MTD2	334	309	21.7	230.00	10.6	228.68	100.6%
	MTH	78	75	0.9	10.86	12.4	11.32	95.9%
	UNR's	8	7	3.6	31.95	8.9	31.95	100.0%
Sub-Total Tar. Demanda		5,683	5,443	98.6	1,143.96	11.6	1,140.06	100.3%
Total General		819,973	741,307	243.0	2,437.10	10.0	2,473.94	101.5%

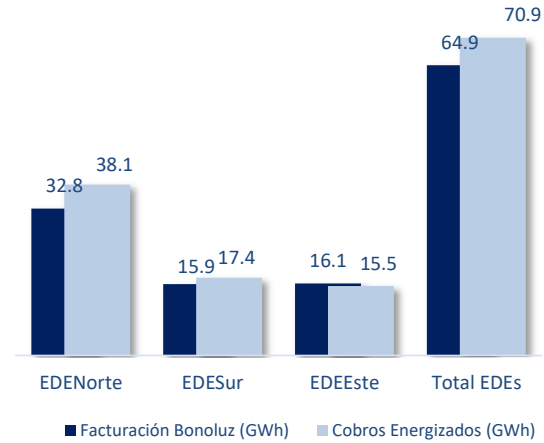


Gestión Bonoluz

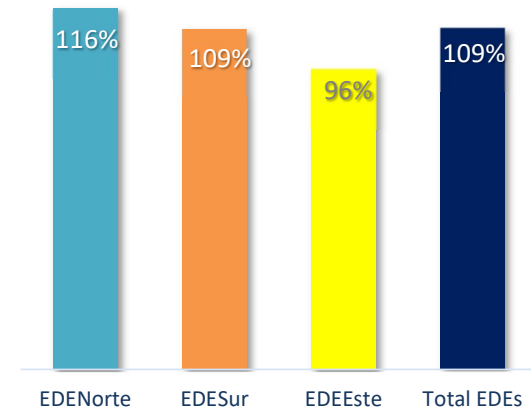
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: dic-23

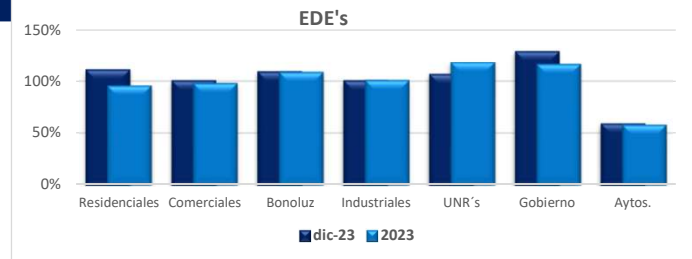
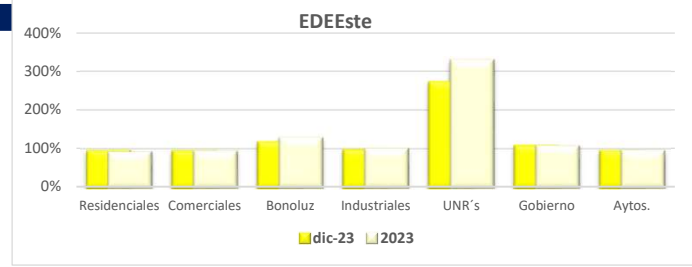
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	245,783	244,937	99.7%	32.8	225.7	262.2	38.1	116.2%
EDESUR	162,861	114,915	70.6%	15.9	115.8	126.5	17.4	109.3%
EDEEste	125,000	119,921	95.9%	16.1	117.2	112.9	15.5	96.3%
Total EDEs	533,644	479,773	89.9%	64.9	458.7	501.6	70.9	109.4%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: dic-23

Acumulado Año: 2023

Empresa Tipo Cliente	Mes: dic-23			Acumulado Año: 2023			
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	
EDENorte	Residenciales	843,543	1,114,789	132.2%	852,564	860,075	100.9%
	Comerciales	116,271	120,265	103.4%	115,938	115,567	99.7%
	Bonoluz	245,630	267,512	108.9%	231,793	240,284	103.7%
	Industriales	3,464	3,626	104.7%	3,350	3,563	106.4%
	UNR's	96	108	112.5%	97	133	136.8%
	Gobierno	6,046	9,860	163.1%	6,013	8,078	134.3%
	<i>Gobierno Cortable</i>	2,100	2,755	131.2%	2,036	2,119	104.1%
	<i>Gobierno No Cortable</i>	3,946	7,105	180.1%	3,977	5,959	149.9%
	Aytos.	2,017	682	33.8%	1,996	596	29.8%
	Total EDENorte	1,217,067	1,516,842	124.6%	1,211,751	1,228,295	101.4%
EDESUR	Residenciales	534,464	494,144	92.5%	554,791	492,291	88.7%
	Comerciales	71,191	70,579	99.1%	72,745	69,693	95.8%
	Bonoluz	118,013	115,251	97.7%	108,119	103,093	95.4%
	Industriales	13,292	13,317	100.2%	12,824	12,665	98.8%
	UNR's	174	167	96.0%	171	171	100.0%
	Gobierno	5,229	5,354	102.4%	5,211	5,209	100.0%
	<i>Gobierno Cortable</i>	5,229	5,354	102.4%	5,211	5,209	100.0%
	<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
	Aytos.	1,174	446	38.0%	1,185	447	37.7%
	Total EDESUR	743,537	699,258	94.0%	755,046	683,569	90.5%
EDEEste	Residenciales	565,342	535,053	94.6%	572,845	520,784	90.9%
	Comerciales	71,766	67,734	94.4%	71,030	66,855	94.1%
	Bonoluz	124,765	146,417	117.4%	113,813	145,589	127.9%
	Industriales	7,731	7,523	97.3%	7,513	7,469	99.4%
	UNR's	7	19	271.4%	5	18	328.1%
	Gobierno	3,894	4,205	108.0%	3,852	4,129	107.2%
	<i>Gobierno Cortable</i>	3,891	4,204	108.0%	3,848	4,127	107.2%
	<i>Gobierno No Cortable</i>	3	1	33.3%	4	2	62.2%
	Aytos.	2,022	1,908	94.4%	2,014	1,911	94.9%
	Total EDEEste	775,527	762,859	98.4%	771,073	746,755	96.8%
EDE's	Residenciales	1,943,349	2,143,986	110.3%	1,980,200	1,873,150	94.6%
	Comerciales	259,228	258,578	99.7%	259,713	252,114	97.1%
	Bonoluz	488,408	529,180	108.3%	453,725	488,966	107.8%
	Industriales	24,487	24,466	99.9%	23,687	23,697	100.0%
	UNR's	277	294	106.1%	274	322	117.5%
	Gobierno	15,169	19,419	128.0%	15,075	17,416	115.5%
	<i>Gobierno Cortable</i>	11,220	12,313	109.7%	11,095	11,454	103.2%
	<i>Gobierno No Cortable</i>	3,949	7,106	179.9%	3,980	5,961	149.8%
	Aytos.	5,213	3,036	58.2%	5,195	2,954	56.9%
	Total EDE's	2,736,131	2,978,959	108.9%	2,737,870	2,658,619	97.1%

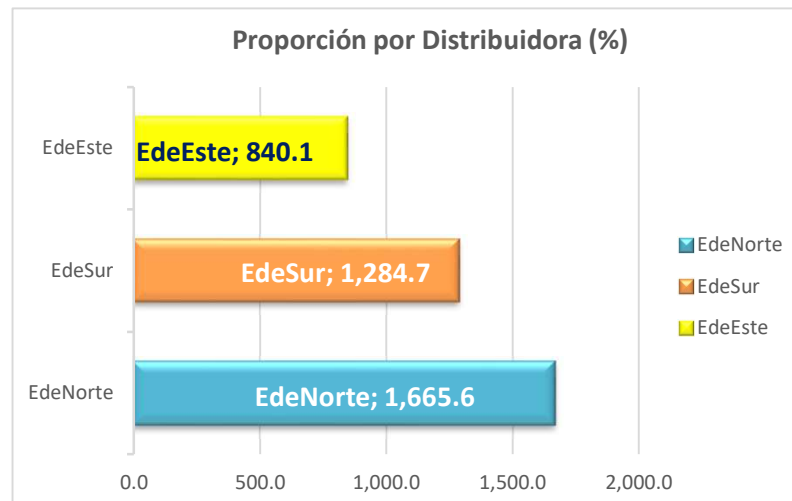
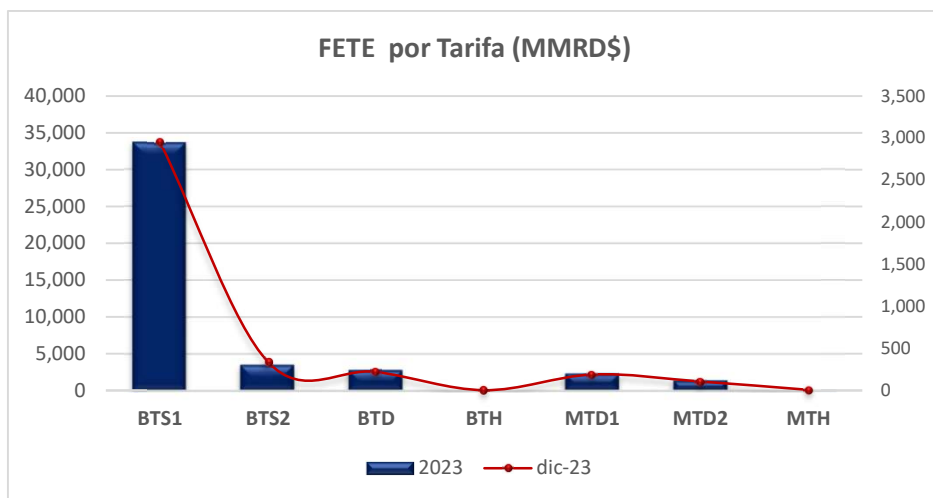


FETE por Empresa Distribuidora y Tarifa

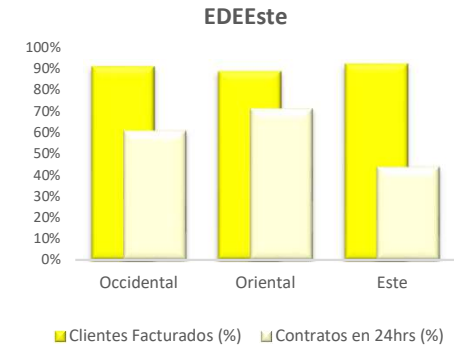
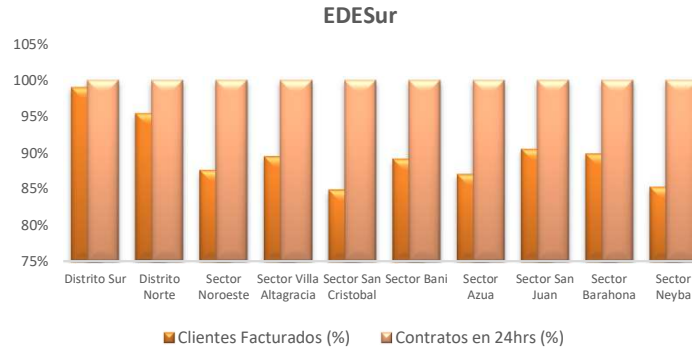
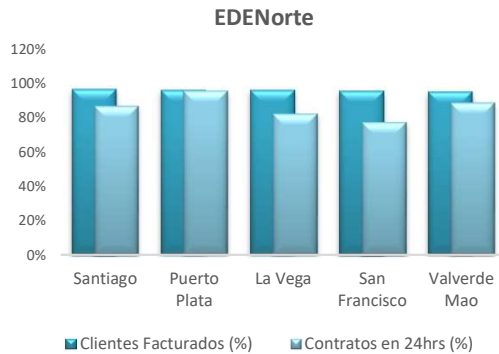
dic-23

Acumulado Año: 2023

Tarifa	dic-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,334.5	1,005.6	617.0	2,957.1	13,617.5	12,129.0	7,969.8	33,716.3
BTS2	181.9	90.3	65.9	338.1	1,659.1	1,039.6	886.2	3,584.9
BTD	42.2	137.3	42.3	221.8	827.8	1,484.9	537.4	2,850.1
BTH	0.0	2.8	0.3	3.1	10.7	31.8	4.8	47.4
MTD1	57.5	58.9	74.2	190.6	881.4	525.1	956.1	2,362.6
MTD2	46.5	22.2	38.2	106.9	698.6	231.9	510.2	1,440.8
MTH	3.1	3.3	2.2	8.5	41.5	34.7	29.4	105.6
Total Tarifas	1,665.6	1,284.7	840.1	3,826.1	17,736.7	15,059.2	10,893.9	44,107.6



Cartera de Clientes por Sector



Mes: dic-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	431,521	416,133	362,696	360,178	31,856	96.4%	87.2%	86.6%
	Puerto Plata	159,032	152,678	129,853	145,743	7,928	96.0%	85.1%	95.5%
	La Vega	279,182	267,904	227,209	220,380	37,028	96.0%	84.8%	82.3%
	San Francisco	248,525	237,515	196,966	183,616	34,052	95.6%	82.9%	77.3%
	Valverde Mao	149,007	141,746	113,821	125,788	10,408	95.1%	80.3%	88.7%
Total EDENorte		1,267,267	1,215,976	1,030,545	1,035,705	121,272	96.0%	84.8%	85.2%
EDESur	Distrito Sur	167,514	165,877	151,371	165,877	259	99.0%	91.3%	100.0%
	Distrito Norte	126,091	120,345	111,808	120,345	819	95.4%	92.9%	100.0%
	Sector Noroeste	173,976	152,455	138,508	152,455	5,392	87.6%	90.9%	100.0%
	Sector Villa Altagracia	111,746	100,033	86,732	100,033	5,916	89.5%	86.7%	100.0%
	Sector San Cristobal	146,822	124,658	103,166	124,658	12,566	84.9%	82.8%	100.0%
	Sector Bani	73,977	65,979	50,923	65,979	5,140	89.2%	77.2%	100.0%
	Sector Azua	45,813	39,892	26,819	39,892	8,577	87.1%	67.2%	100.0%
	Sector San Juan	84,575	76,575	54,732	76,575	10,697	90.5%	71.5%	100.0%
	Sector Barahona	52,625	47,312	26,537	47,312	19,040	89.9%	56.1%	100.0%
	Sector Neyba	22,538	19,231	12,743	19,231	5,244	85.3%	66.3%	100.0%
Total EDESur		1,005,677	912,357	763,339	912,357	73,650	90.7%	83.7%	100.0%
EDEEste	Occidental	247,838	225,451	165,910	137,157	56,254	91.0%	73.6%	60.8%
	Oriental	338,167	299,701	220,875	213,563	58,429	88.6%	73.7%	71.3%
	Este	233,968	216,155	167,727	94,693	49,467	92.4%	77.6%	43.8%
Total EDEEste		819,973	741,307	554,512	445,413	164,150	90.4%	74.8%	60.1%
Total EDE's		3,092,917	2,869,640	2,348,396	2,393,475	359,072	92.8%	81.8%	83.4%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)



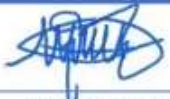

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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