

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Mayo 2023

14.07.2023
Versión Definitiva

Resumen de Gestión Comercial



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EDENorte

EDESur

EDEEste

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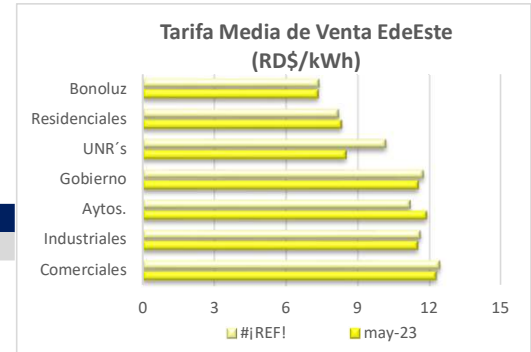
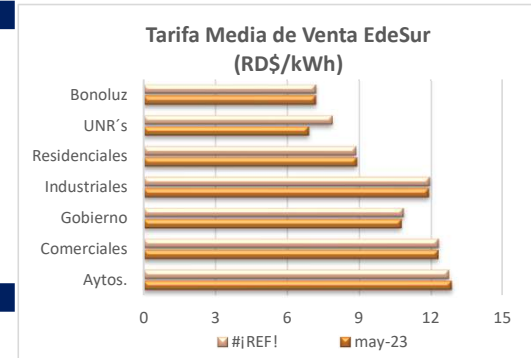
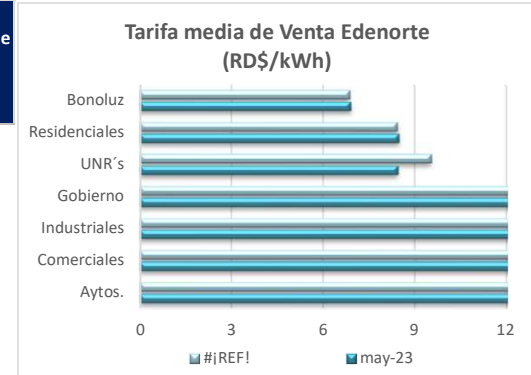
Facturación por tipo de Cliente

Mes: **may-23**

Acumulado Año: **2023**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	148.6	1,263.1	8.5	690.4	5,722.9	8.3	1,837.3	15,510.1	8.4
Comerciales	49.4	624.6	12.6	233.7	2,946.1	12.6	603.0	7,609.7	12.6
Bonoluz	30.8	213.3	6.9	138.3	942.6	6.8	300.3	2,065.8	6.9
Industriales	37.2	471.8	12.7	173.8	2,226.6	12.8	453.8	5,714.4	12.6
UNR's	30.7	260.1	8.5	157.5	1,455.5	9.2	395.7	3,776.0	9.5
Gobierno	23.7	299.3	12.6	120.9	1,517.3	12.6	302.0	3,766.8	12.5
<i>Gobierno Cortable</i>	2.8	41.6	14.8	13.7	201.5	14.7	36.0	517.2	14.4
<i>Gobierno No Cortable</i>	20.8	257.7	12.4	107.2	1,315.8	12.3	266.0	3,249.7	12.2
Aytos.	12.6	171.3	13.6	63.9	859.3	13.4	150.3	2,008.7	13.4
Total EDENorte	333.0	3,303.6	9.9	1,578.5	15,670.2	9.9	4,042.3	40,451.4	10.0
EDESUR									
Residenciales	146.5	1,304.9	8.9	677.3	5,896.4	8.7	1,765.1	15,644.4	8.9
Comerciales	26.0	319.5	12.3	124.1	1,518.3	12.2	326.7	4,026.2	12.3
Bonoluz	13.0	93.5	7.2	63.4	455.1	7.2	147.0	1,058.8	7.2
Industriales	88.8	1,059.1	11.9	412.6	4,996.2	12.1	1,051.6	12,578.4	12.0
UNR's	71.5	493.5	6.9	334.2	2,442.2	7.3	668.4	5,261.4	7.9
Gobierno	37.8	406.3	10.8	184.2	1,992.8	10.8	465.2	5,050.7	10.9
<i>Gobierno Cortable</i>	37.8	406.3	10.8	184.2	1,992.8	10.8	465.2	5,050.7	10.9
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.0	90.3	12.9	36.0	459.3	12.8	86.7	1,104.6	12.7
Total EDESUR	390.6	3,767.1	9.6	1,831.9	17,760.3	9.7	4,510.7	44,724.4	9.9
EDEESTE									
Residenciales	106.2	884.9	8.3	489.1	3,950.2	8.1	1,184.8	9,713.8	8.2
Comerciales	25.4	311.5	12.3	116.9	1,431.8	12.2	282.2	3,510.9	12.4
Bonoluz	14.6	107.1	7.4	66.9	486.7	7.3	156.8	1,158.0	7.4
Industriales	68.9	793.2	11.5	307.9	3,613.4	11.7	787.0	9,149.3	11.6
UNR's	2.0	17.4	8.5	7.4	70.3	9.5	30.8	313.3	10.2
Gobierno	28.9	333.7	11.5	134.8	1,582.2	11.7	327.8	3,852.4	11.8
<i>Gobierno Cortable</i>	28.9	333.7	11.5	134.7	1,582.1	11.7	327.7	3,851.7	11.8
<i>Gobierno No Cortable</i>	0.0	0.0	12.7	0.0	0.0	12.8	0.1	0.7	11.9
Aytos.	9.1	107.9	11.9	45.3	539.5	11.9	148.5	1,663.2	11.2
Total EDEESTE	255.0	2,555.9	10.0	1,168.2	11,674.1	10.0	2,917.9	29,360.9	10.1
Total EDE's	978.6	9,626.6	9.8	4,578.6	45,104.6	9.9	11,471.0	114,536.8	10.0



Facturación por Tipo de Tarifa

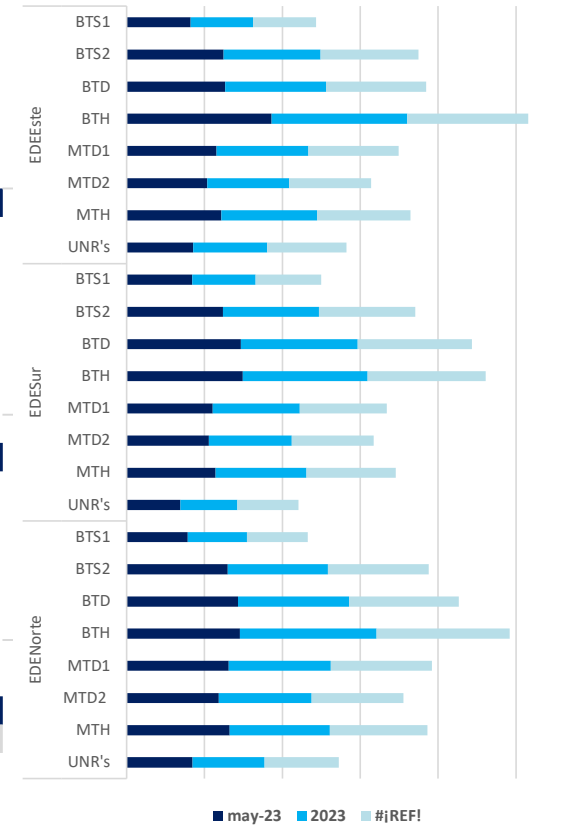
Puntual Mes: **may-23**

Acumulado Año: **2023**

Año Móvil: **#¡REF!**

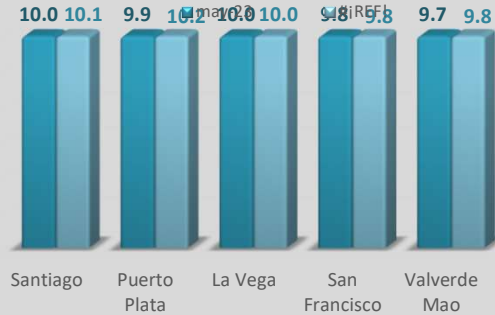
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	171.0	1,340.6	7.8	787.9	6,008.0	7.6	2,037.6	15,931.6	7.8
	BTS2	44.3	575.0	13.0	211.4	2,727.1	12.9	541.1	7,010.8	13.0
	BTD	16.6	237.6	14.3	82.4	1,175.3	14.3	199.0	2,812.5	14.1
	BTH	0.1	1.6	14.6	0.5	9.4	17.5	1.5	25.7	17.1
	MTD1	42.7	560.5	13.1	209.7	2,751.9	13.1	540.7	7,015.2	13.0
	MTD2	25.7	304.0	11.8	120.0	1,428.2	11.9	303.8	3,592.0	11.8
	MTH	1.8	24.2	13.2	8.9	114.9	12.9	23.0	287.7	12.5
	UNR's	30.7	260.1	8.5	157.5	1,455.5	9.2	395.7	3,776.0	9.5
Total EDENorte	333.0	3,303.6	9.9	1,578.5	15,670.2	9.9	4,042.3	40,451.4	10.0	
EDESsur	BTS1	151.7	1,275.7	8.4	703.5	5,747.7	8.2	1,828.6	15,369.1	8.4
	BTS2	30.5	377.9	12.4	146.3	1,803.8	12.3	371.9	4,592.3	12.3
	BTD	30.1	442.3	14.7	143.3	2,143.8	15.0	359.8	5,283.8	14.7
	BTH	0.4	6.2	14.9	1.8	28.7	16.0	5.0	76.2	15.2
	MTD1	89.5	990.7	11.1	423.3	4,733.0	11.2	1,071.6	11,945.4	11.1
	MTD2	13.5	142.5	10.6	65.0	690.6	10.6	167.1	1,758.0	10.5
	MTH	3.4	38.2	11.4	14.5	170.5	11.7	38.5	439.0	11.4
	UNR's	71.5	493.5	6.9	334.2	2,442.2	7.3	668.3	5,260.6	7.9
Total EDESsur	390.6	3,767.1	9.6	1,831.9	17,760.3	9.7	4,510.7	44,724.4	9.9	
EDEEste	BTS1	121.4	999.2	8.2	558.9	4,469.6	8.0	1,349.3	10,957.3	8.1
	BTS2	32.6	407.1	12.5	150.3	1,868.5	12.4	362.5	4,560.6	12.6
	BTD	13.4	170.5	12.7	64.8	836.9	12.9	161.0	2,068.2	12.8
	BTH	0.0	0.9	18.6	0.2	3.6	17.4	0.6	9.0	15.5
	MTD1	60.4	699.4	11.6	273.3	3,223.6	11.8	742.1	8,581.8	11.6
	MTD2	24.0	249.2	10.4	108.6	1,144.0	10.5	260.4	2,736.1	10.5
	MTH	1.0	12.1	12.2	4.7	57.7	12.3	11.9	142.7	12.0
	UNR's	2.0	17.4	8.5	7.4	70.3	9.5	30.0	305.2	10.2
Total EDEEste	255.0	2,555.9	10.0	1,168.2	11,674.1	10.0	2,917.9	29,360.9	10.1	
Total EDE's	978.6	9,626.6	9.8	4,578.6	45,104.6	9.9	11,471.0	114,536.8	10.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

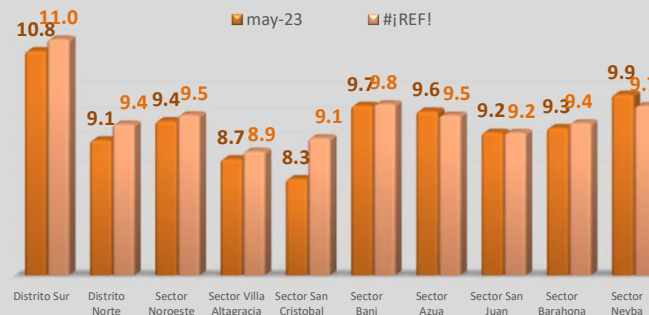


Facturación por Sector Comercial

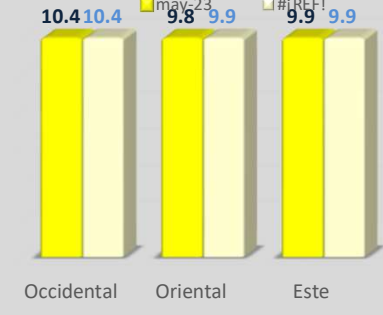
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **may-23**

Acumulado: **2023**

Año Móvil:

#iREF1

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	126.6	1,260.2	10.0	600.2	5,988.3	10.0	1,544.5	15,559.8	10.1
	Puerto Plata	41.1	408.5	9.9	205.0	2,065.0	10.1	534.5	5,426.2	10.2
	La Vega	68.4	686.6	10.0	324.2	3,231.7	10.0	819.8	8,204.7	10.0
	San Francisco	59.0	579.0	9.8	271.9	2,660.8	9.8	691.2	6,805.8	9.8
	Valverde Mao	37.9	369.3	9.7	177.2	1,724.4	9.7	452.3	4,454.9	9.8
Total EDENorte		333.0	3,303.6	9.9	1,578.5	15,670.2	9.9	4,042.3	40,451.4	10.0
EDESur	Distrito Sur	135.1	1,454.2	10.8	621.8	6,709.8	10.8	1,592.8	17,497.8	11.0
	Distrito Norte	59.5	539.9	9.1	273.2	2,498.4	9.1	679.2	6,363.1	9.4
	Sector Noroeste	50.5	476.7	9.4	239.3	2,269.1	9.5	604.7	5,771.6	9.5
	Sector Villa Altagracia	29.4	255.8	8.7	140.2	1,221.8	8.7	350.0	3,098.7	8.9
	Sector San Cristobal	54.1	450.4	8.3	251.7	2,159.6	8.6	539.2	4,911.4	9.1
	Sector Bani	16.3	158.1	9.7	79.3	767.0	9.7	193.9	1,891.5	9.8
	Sector Azua	13.6	131.0	9.6	68.4	655.6	9.6	161.5	1,541.1	9.5
	Sector San Juan	13.0	119.8	9.2	63.7	588.4	9.2	158.4	1,458.8	9.2
	Sector Barahona	14.0	130.2	9.3	67.9	629.4	9.3	165.6	1,554.9	9.4
	Sector Neyba	5.1	50.8	9.9	26.4	261.3	9.9	65.4	635.5	9.7
Total EDESur		390.6	3,767.1	9.6	1,831.9	17,760.3	9.7	4,510.7	44,724.4	9.9
EDEEste	Occidental	87.0	902.1	10.4	393.8	4,094.6	10.4	1,041.8	10,803.7	10.4
	Oriental	104.1	1,023.0	9.8	476.8	4,656.7	9.8	1,144.8	11,338.0	9.9
	Este	63.9	630.8	9.9	297.6	2,922.9	9.8	731.4	7,219.2	9.9
Total EDEEste		255.0	2,555.9	10.0	1,168.2	11,674.1	10.0	2,917.9	29,360.9	10.1
Total EDE's		978.6	9,626.6	9.8	4,578.6	45,104.6	9.9	11,471.0	114,536.8	10.0

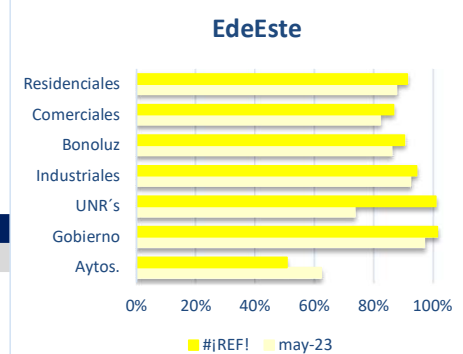
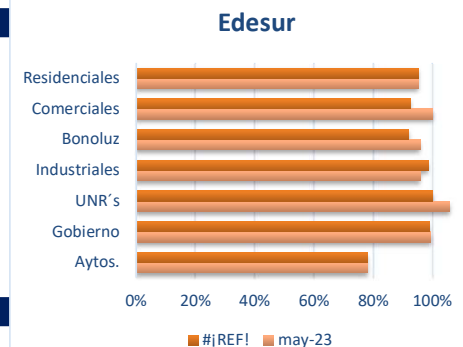
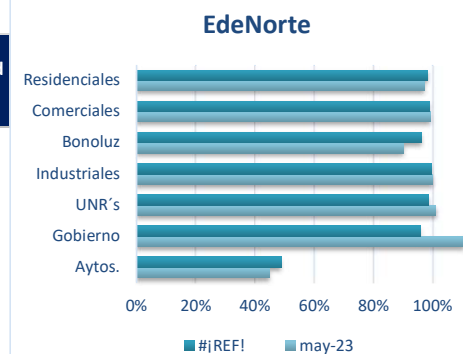
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **may-23**

Acumulado Año: **2023**

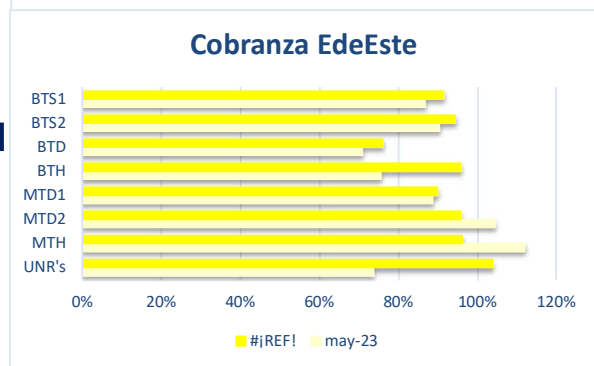
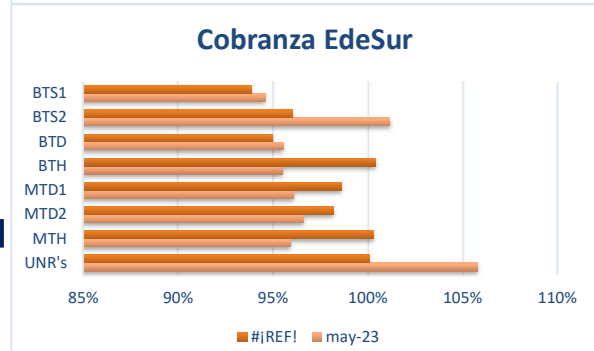
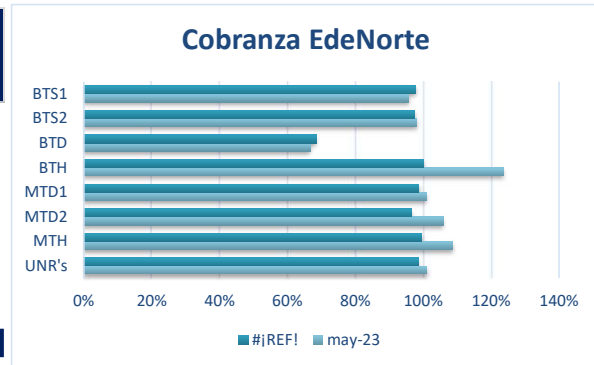
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDEnorte									
Residenciales	1,263.1	1,227.9	97.2%	5,722.9	5,541.0	96.8%	15,510.1	15,255.3	98.4%
Comerciales	624.6	620.2	99.3%	2,946.1	2,903.3	98.5%	7,609.7	7,523.1	98.9%
Bonoluz	213.3	192.3	90.2%	942.6	883.4	93.7%	2,065.8	1,985.8	96.1%
Industriales	471.8	472.0	100.0%	2,226.6	2,220.3	99.7%	5,714.4	5,690.2	99.6%
UNR's	260.1	263.0	101.1%	1,455.5	1,449.4	99.6%	3,776.0	3,722.6	98.6%
Gobierno	299.3	331.6	110.8%	1,517.3	1,454.2	95.8%	3,766.8	3,608.0	95.8%
<i>Gobierno Cortable</i>	41.6	40.8	98.1%	201.5	193.5	96.1%	517.2	505.4	97.7%
<i>Gobierno No Cortable</i>	257.7	290.8	112.8%	1,315.8	1,260.7	95.8%	3,249.7	3,102.6	95.5%
Aytos.	171.3	77.0	44.9%	859.3	396.5	46.1%	2,008.7	984.1	49.0%
Total EDEnorte	3,303.6	3,184.1	96.4%	15,670.2	14,848.0	94.8%	40,451.4	38,769.1	95.8%
EDESUR									
Residenciales	1,304.9	1,243.7	95.3%	5,896.4	5,482.5	93.0%	15,644.4	14,908.8	95.3%
Comerciales	319.5	320.1	100.2%	1,518.3	1,451.2	95.6%	4,026.2	3,723.7	92.5%
Bonoluz	93.5	89.6	95.9%	455.1	427.9	94.0%	1,058.8	974.7	92.1%
Industriales	1,059.1	1,015.6	95.9%	4,996.2	4,902.8	98.1%	12,578.4	12,410.0	98.7%
UNR's	493.5	522.0	105.8%	2,442.2	2,484.8	101.7%	5,261.4	5,265.6	100.1%
Gobierno	406.3	404.5	99.6%	1,992.8	1,964.7	98.6%	5,050.7	4,995.0	98.9%
<i>Gobierno Cortable</i>	406.3	404.5	99.6%	1,992.8	1,964.7	98.6%	5,050.7	4,995.0	98.9%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	90.3	70.7	78.2%	459.3	348.7	75.9%	1,104.6	862.9	78.1%
Total EDESUR	3,767.1	3,666.2	97.3%	17,760.3	17,062.7	96.1%	44,724.4	43,140.8	96.5%
EDEEste									
Residenciales	884.9	777.1	87.8%	3,950.2	3,458.6	87.6%	9,713.8	8,882.4	91.4%
Comerciales	311.5	256.4	82.3%	1,431.8	1,156.5	80.8%	3,510.9	3,046.4	86.8%
Bonoluz	107.1	92.3	86.2%	486.7	432.3	88.8%	1,158.0	1,048.5	90.6%
Industriales	793.2	733.6	92.5%	3,613.4	3,505.7	97.0%	9,149.3	8,657.3	94.6%
UNR's	17.4	12.8	73.7%	70.3	66.9	95.2%	313.3	316.8	101.1%
Gobierno	333.7	324.3	97.2%	1,582.2	1,477.1	93.4%	3,852.4	3,914.4	101.6%
<i>Gobierno Cortable</i>	333.7	324.3	97.2%	1,582.1	1,477.1	93.4%	3,851.7	3,914.4	101.6%
<i>Gobierno No Cortable</i>	0.0	0.0	74.2%	0.0	0.0	57.0%	0.7	0.0	2.8%
Aytos.	107.9	67.3	62.4%	539.5	337.6	62.6%	1,663.2	844.3	50.8%
Total EDEEste	2,555.9	2,263.9	88.6%	11,674.1	10,434.7	89.4%	29,360.9	26,710.2	91.0%
Total EDE's	9,626.6	9,114.2	94.7%	45,104.6	42,345.5	93.9%	114,536.8	108,620.0	94.8%



Cobros por Empresa Distribuidora y Tarifa

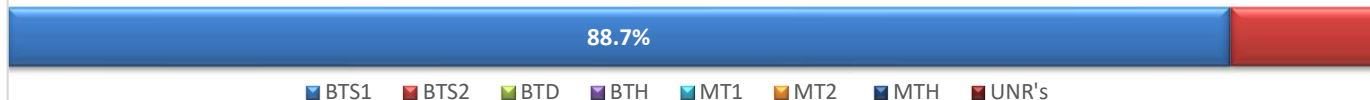
Mes: may-23				Acumulado Año: 2023			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,340.6	1,283.5	95.7%	6,008.0	5,768.0	96.0%	15,931.6	15,582.2	97.8%
	BTS2	575.0	563.5	98.0%	2,727.1	2,649.6	97.2%	7,010.8	6,834.3	97.5%
	BTD	237.6	158.5	66.7%	1,175.3	767.5	65.3%	2,812.5	1,925.3	68.5%
	BTH	1.6	2.0	123.6%	9.4	9.6	102.1%	25.7	25.7	100.0%
	MTD1	560.5	565.5	100.9%	2,751.9	2,724.2	99.0%	7,015.2	6,927.5	98.7%
	MTD2	304.0	321.8	105.9%	1,428.2	1,365.0	95.6%	3,592.0	3,465.1	96.5%
	MTH	24.2	26.3	108.8%	114.9	114.7	99.8%	287.7	286.2	99.5%
	UNR's	260.1	263.0	101.1%	1,455.5	1,449.5	99.6%	3,776.0	3,722.8	98.6%
	EDENorte	3,303.6	3,184.06	96.4%	15,670.2	14,848.0	94.8%	40,451.4	38,769.1	95.8%
EDESur	BTS1	1,275.7	1,206.9	94.6%	5,747.7	5,315.7	92.5%	15,369.1	14,424.8	93.9%
	BTS2	377.9	382.3	101.2%	1,803.8	1,734.7	96.2%	4,592.3	4,411.2	96.1%
	BTD	442.3	422.6	95.5%	2,143.8	2,010.1	93.8%	5,283.8	5,017.0	95.0%
	BTH	6.2	5.9	95.5%	28.7	28.3	98.6%	76.2	76.5	100.4%
	MTD1	990.7	952.1	96.1%	4,733.0	4,644.4	98.1%	11,945.4	11,778.9	98.6%
	MTD2	142.5	137.7	96.6%	690.6	674.7	97.7%	1,758.0	1,726.6	98.2%
	MTH	38.2	36.7	95.9%	170.5	170.0	99.7%	439.0	440.3	100.3%
	UNR's	493.5	522.0	105.8%	2,442.2	2,484.8	101.7%	5,260.6	5,265.6	100.1%
	EDESur	3,767.1	3,666.18	97.3%	17,760.3	17,062.7	96.1%	44,724.4	43,140.8	96.5%
EDEEste	BTS1	999.2	867.5	86.8%	4,469.6	3,886.8	87.0%	10,957.3	10,025.8	91.5%
	BTS2	407.1	368.1	90.4%	1,868.5	1,713.9	91.7%	4,560.6	4,307.8	94.5%
	BTD	170.5	120.9	70.9%	836.9	622.4	74.4%	2,068.2	1,574.1	76.1%
	BTH	0.9	0.7	75.6%	3.6	3.2	89.0%	9.0	8.6	95.9%
	MTD1	699.4	620.2	88.7%	3,223.6	3,005.0	93.2%	8,581.8	7,716.5	89.9%
	MTD2	249.2	260.2	104.4%	1,144.0	1,081.2	94.5%	2,736.1	2,623.3	95.9%
	MTH	12.1	13.6	111.9%	57.7	55.2	95.8%	142.7	137.3	96.2%
	UNR's	17.4	12.8	73.7%	70.3	66.9	95.2%	305.2	316.8	103.8%
	EDEEste	2,555.9	2,263.92	88.6%	11,674.1	10,434.7	89.4%	29,360.9	26,710.2	91.0%
EDE's	BTS1	3,615.5	3,357.8	92.9%	16,225.3	14,970.5	92.3%	42,258.0	40,032.7	94.7%
	BTS2	1,360.0	1,313.9	96.6%	6,399.3	6,098.2	95.3%	16,163.8	15,553.3	96.2%
	BTD	850.4	702.0	82.5%	4,156.0	3,400.0	81.8%	10,164.4	8,516.4	83.8%
	BTH	8.7	8.5	98.7%	41.7	41.1	98.5%	110.8	110.8	100.0%
	MTD1	2,250.6	2,137.8	95.0%	10,708.5	10,373.6	96.9%	27,542.4	26,422.9	95.9%
	MTD2	695.7	719.6	103.4%	3,262.7	3,121.0	95.7%	8,086.1	7,815.0	96.6%
	MTH	74.5	76.5	102.7%	343.1	339.9	99.1%	869.4	863.8	99.4%
	UNR's	771.1	797.9	103.5%	3,967.9	4,001.2	100.8%	9,341.8	9,305.2	99.6%
	Total EDE's	9,626.6	9,114.2	94.7%	45,104.6	42,345.5	93.9%	114,536.8	108,620.0	94.8%



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's may-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,994,196	1,818,296	161.9	1,130.3	7.0	1,082.2	95.7%
	201-300 kWh	361,316	358,146	86.8	612.8	7.1	618.5	100.9%
	301-700 kWh	324,571	320,443	133.0	1,191.4	9.0	1,084.8	91.1%
	>700 kWh	45,364	43,313	62.5	681.0	10.9	572.3	84.0%
Sub-total BTS1		2,725,447	2,540,198	444.1	3,615.5	8.1	3,357.8	92.9%
BTS2	0-200 kWh	173,043	166,375	13.1	149.0	11.4	153.1	102.7%
	201-300 kWh	36,398	36,111	8.9	90.5	10.2	91.3	100.9%
	301-700 kWh	58,842	58,273	26.2	301.6	11.5	291.8	96.8%
	>700 kWh	37,872	37,497	59.4	818.9	13.8	777.7	95.0%
Sub-total BTS2		306,155	298,256	107.5	1,360.0	12.7	1,313.9	96.6%
Sub-Total Baja Tensión		3,031,602	2,838,454	551.6	4,975.5	9.0	4,671.7	93.9%
Tarifas con Demanda	BTD	11,839	11,772	60.2	850.4	14.1	702.0	101.9%
	BTH	233	231	0.6	8.7	15.2	8.5	114.9%
	MT1	11,917	11,744	192.6	2,250.6	11.7	2,137.8	94.6%
	MT2	1,026	995	63.2	695.7	11.0	719.6	89.7%
	MTH	600	597	6.2	74.5	12.1	76.5	98.9%
	UNR's	141	139	104.3	771.1	7.4	797.9	106.2%
Sub-Total Tar. Demanda		25,756	25,478	427.0	4,651.0	10.9	4,442.5	96.9%
Total General		3,057,358	2,863,932	978.6	9,626.6	9.8	9,114.2	94.7%

Clientes Facturados



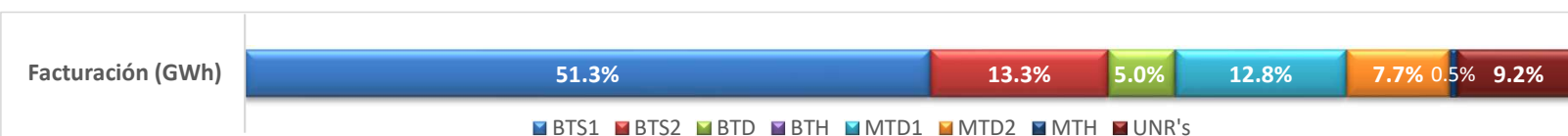
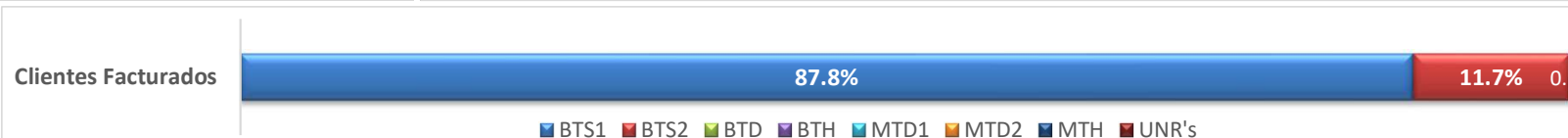
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE may-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	824,143	780,645	74.6	501.2	6.7	505.1	100.8%
	201-300 kWh	153,605	153,605	37.4	257.6	6.9	263.9	102.4%
	301-700 kWh	117,256	117,256	47.8	428.7	9.0	387.3	90.3%
	>700 kWh	10,583	10,583	11.2	153.0	13.7	127.1	83.1%
Sub-total BTS1		1,105,587	1,062,089	171.0	1,340.6	7.8	1,283.5	95.7%
BTS2	0-200 kWh	84,602	84,602	6.8	76.9	11.4	79.5	103.3%
	201-300 kWh	17,311	17,311	4.3	44.8	10.5	45.9	102.5%
	301-700 kWh	25,630	25,630	11.5	136.3	11.9	134.6	98.7%
	>700 kWh	14,257	14,257	21.8	316.9	14.5	303.5	95.8%
Sub-total BTS2		141,800	141,800	44.3	575.0	13.0	563.5	98.0%
Sub-Total Baja Tensión		1,247,387	1,203,889	215.3	1,915.5	8.9	1,846.9	96.4%
Tarifas con Demanda	BTD	1,755	1,755	16.6	237.6	14.3	158.5	101.9%
	BTH	54	54	0.1	1.6	14.6	2.0	114.9%
	MTD1	3,806	3,806	42.7	560.5	13.1	565.5	94.6%
	MTD2	455	455	25.7	304.0	11.8	321.8	89.7%
	MTH	244	244	1.8	24.2	13.2	26.3	98.9%
UNR's	50	50	30.7	260.1	8.5	263.0	106.2%	
Sub-Total Tar. Demanda		6,364	6,364	117.7	1,388.1	11.8	1,337.1	96.9%
Total General		1,253,751	1,210,253	333.0	3,303.6	9.9	3,184.1	96.4%

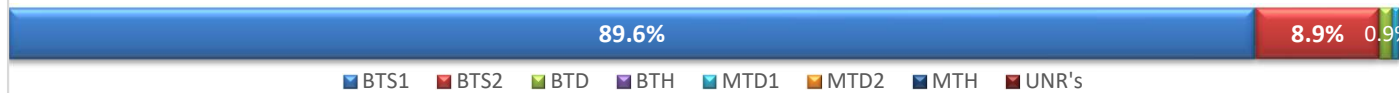


Indicadores por Rango de Consumo y Tarifa

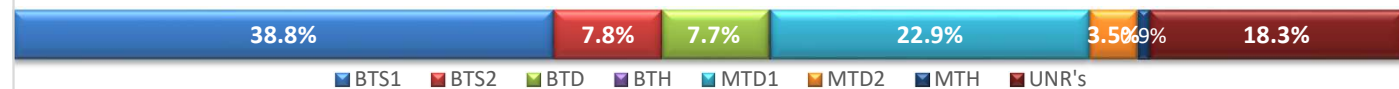


Tarifa EDESUR may-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	672,584	603,492	43.3	305.7	7.1	274.0	89.6%
	201-300 kWh	99,867	99,867	24.6	175.2	7.1	181.4	103.6%
	301-700 kWh	109,223	109,223	47.1	425.3	9.0	407.7	95.9%
	>700 kWh	19,948	19,948	36.7	369.6	10.1	343.8	93.0%
Sub-total BTS1		901,622	832,530	151.7	1,275.7	8.4	1,206.9	94.6%
BTS2	0-200 kWh	45,445	45,445	3.2	36.9	11.4	36.5	99.2%
	201-300 kWh	9,097	9,097	2.3	22.1	9.7	23.0	104.2%
	301-700 kWh	16,282	16,282	7.5	83.2	11.0	83.9	100.8%
	>700 kWh	11,710	11,710	17.5	235.8	13.5	238.9	101.3%
Sub-total BTS2		82,534	82,534	30.5	377.9	12.4	382.3	101.2%
Sub-Total Baja Tensión		984,156	915,064	182.3	1,653.6	9.1	1,589.2	96.1%
Tarifas con Demanda	BTD	8,227	8,227	30.1	442.3	14.7	422.6	95.5%
	BTH	162	162	0.4	6.2	14.9	5.9	95.5%
	MTD1	4,860	4,860	89.5	990.7	11.1	952.1	96.1%
	MTD2	233	233	13.5	142.5	10.6	137.7	96.6%
	MTH	277	277	3.4	38.2	11.4	36.7	95.9%
	UNR's	85	85	71.5	493.5	6.9	522.0	105.8%
Sub-Total Tar. Demanda		13,844	13,844	208.4	2,113.4	10.1	2,077.0	96.9%
Total General		998,000	928,908	390.6	3,767.1	9.6	3,666.2	97.3%

Clientes Facturados



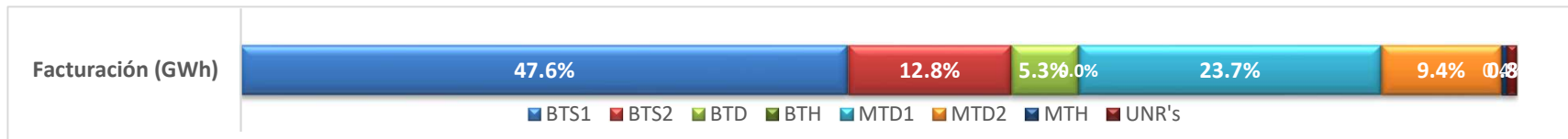
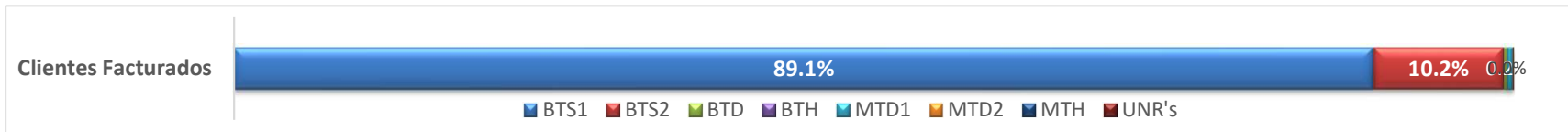
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

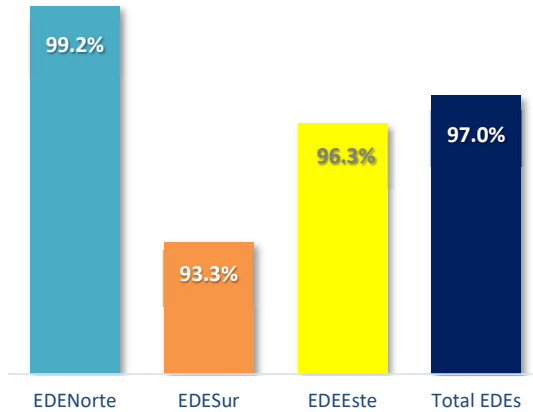


Tarifa EDEESTE may-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	497,469	434,159	44.0	323.45	7.4	303.15	93.7%
	201-300 kWh	107,844	104,674	24.8	179.99	7.3	173.23	96.2%
	301-700 kWh	98,092	93,964	38.1	337.41	8.9	289.79	85.9%
	>700 kWh	14,833	12,782	14.5	158.38	10.9	101.33	64.0%
Sub-total BTS1		718,238	645,579	121.4	999.23	8.2	867.50	86.8%
BTS2	0-200 kWh	42,996	36,328	3.0	35.23	11.6	37.07	105.2%
	201-300 kWh	9,990	9,703	2.3	23.56	10.2	22.30	94.6%
	301-700 kWh	16,930	16,361	7.2	82.04	11.4	73.37	89.4%
	>700 kWh	11,905	11,530	20.1	266.28	13.2	235.36	88.4%
Sub-total BTS2		81,821	73,922	32.6	407.11	12.5	368.09	90.4%
Sub-Total Baja Tensión		800,059	719,501	154.0	1,406.34	9.1	1,235.59	87.9%
Tarifas con Demanda	BTD	1,857	1,790	13.4	170.51	12.7	120.90	141.0%
	BTH	17	15	0.0	0.88	18.6	0.67	132.4%
	MTD1	3,251	3,078	60.4	699.41	11.6	620.20	112.8%
	MTD2	338	307	24.0	249.18	10.4	260.15	95.8%
	MTH	79	76	1.0	12.13	12.2	13.58	89.4%
	UNR's	6	4	2.0	17.42	8.5	12.84	135.6%
Sub-Total Tar. Demanda		5,548	5,270	101.0	1,149.53	11.4	1,028.33	111.8%
Total General		805,607	724,771	255.0	2,555.87	10.0	2,263.92	88.6%

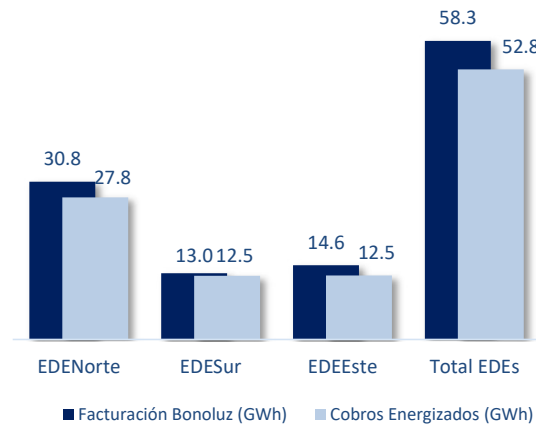


Gestión Bonoluz

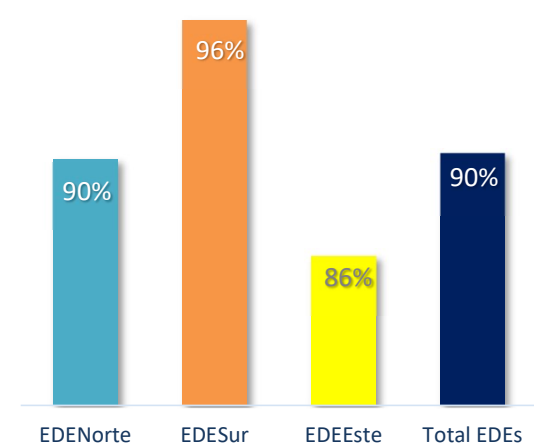
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: may-23

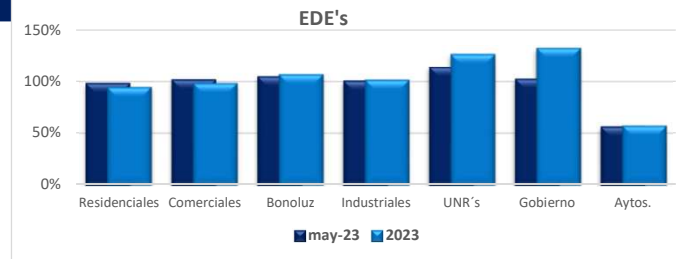
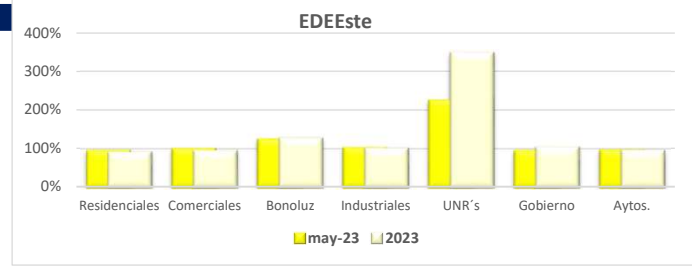
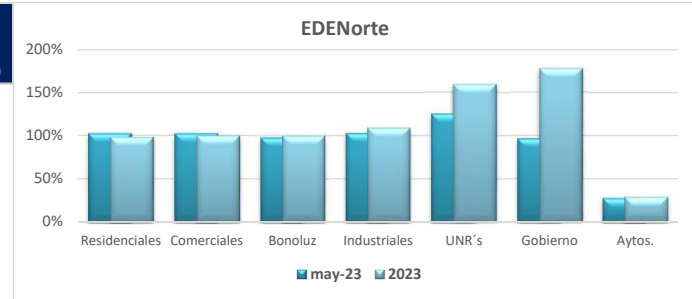
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	230,895	229,137	99.2%	30.8	213.3	192.3	27.8	90.2%
EDESUR	120,122	112,092	93.3%	13.0	93.5	89.6	12.5	95.9%
EDEEste	110,115	106,024	96.3%	14.6	107.1	92.3	12.5	86.2%
Total EDEs	461,132	447,253	97.0%	58.3	413.9	374.2	52.8	90.4%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: may-23

Acumulado Año: 2023

Empresa Tipo Cliente	Mes: may-23			Acumulado Año: 2023		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	853,956	878,739	102.9%	860,969	850,192	98.7%
Comerciales	116,450	119,732	102.8%	115,414	115,669	100.2%
Bonoluz	229,772	225,433	98.1%	221,000	221,958	100.4%
Industriales	3,425	3,539	103.3%	3,215	3,521	109.5%
UNR's	97	122	125.8%	97	155	159.8%
Gobierno	5,970	5,795	97.1%	5,987	10,657	178.0%
<i>Gobierno Cortable</i>	2,022	1,503	74.3%	2,018	2,101	104.1%
<i>Gobierno No Cortable</i>	3,948	4,292	108.7%	3,969	8,556	215.6%
Aytos.	1,981	538	27.2%	1,991	564	28.3%
Total EDENorte	1,211,651	1,233,898	101.8%	1,208,673	1,202,717	99.5%
EDESur						
Residenciales	568,343	528,605	93.0%	567,577	504,402	88.9%
Comerciales	73,387	73,834	100.6%	73,276	70,395	96.1%
Bonoluz	97,496	93,372	95.8%	98,059	94,431	96.3%
Industriales	12,436	12,213	98.2%	12,319	12,161	98.7%
UNR's	168	174	103.6%	165	167	101.0%
Gobierno	5,245	5,895	112.4%	5,172	5,137	99.3%
<i>Gobierno Cortable</i>	5,245	5,895	112.4%	5,172	5,137	99.3%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,187	433	36.5%	1,178	431	36.6%
Total EDESur	758,262	714,526	94.2%	757,745	687,124	90.7%
EDEEste						
Residenciales	574,373	541,567	94.3%	570,246	515,426	90.4%
Comerciales	70,893	70,022	98.8%	70,398	66,429	94.4%
Bonoluz	110,998	137,163	123.6%	106,117	134,540	126.8%
Industriales	7,472	7,604	101.8%	7,298	7,301	100.0%
UNR's	4	9	225.0%	3	12	347.1%
Gobierno	3,825	3,622	94.7%	3,824	3,942	103.1%
<i>Gobierno Cortable</i>	3,822	3,621	94.7%	3,821	3,940	103.1%
<i>Gobierno No Cortable</i>	3	1	33.3%	3	2	53.3%
Aytos.	2,015	1,922	95.4%	2,018	1,916	94.9%
Total EDEEste	769,580	761,909	99.0%	759,904	729,566	96.0%
EDE's						
Residenciales	1,996,672	1,948,911	97.6%	1,998,792	1,870,020	93.6%
Comerciales	260,730	263,588	101.1%	259,087	252,493	97.5%
Bonoluz	438,266	455,968	104.0%	425,175	450,929	106.1%
Industriales	23,333	23,356	100.1%	22,833	22,984	100.7%
UNR's	269	305	113.4%	266	334	125.6%
Gobierno	15,040	15,312	101.8%	14,983	19,736	131.7%
<i>Gobierno Cortable</i>	11,089	11,019	99.4%	11,011	11,179	101.5%
<i>Gobierno No Cortable</i>	3,951	4,293	108.7%	3,972	8,558	215.5%
Aytos.	5,183	2,893	55.8%	5,187	2,910	56.1%
Total EDE's	2,739,493	2,710,333	98.9%	2,726,322	2,619,407	96.1%



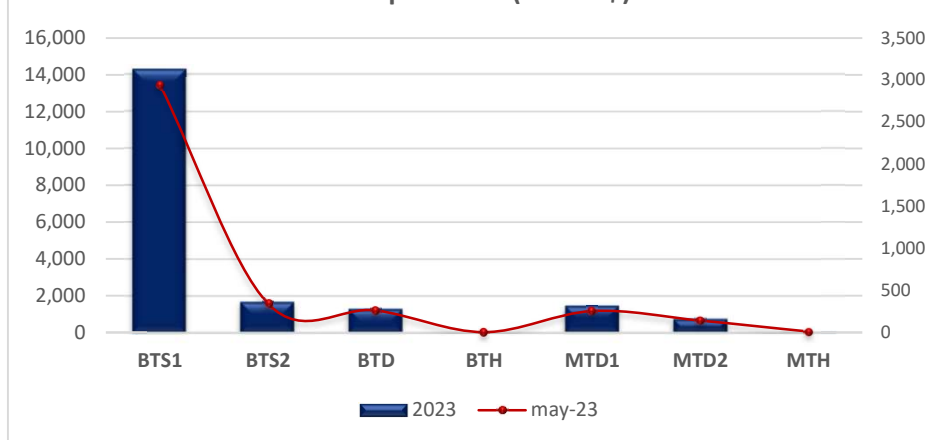
FETE por Empresa Distribuidora y Tarifa

may-23

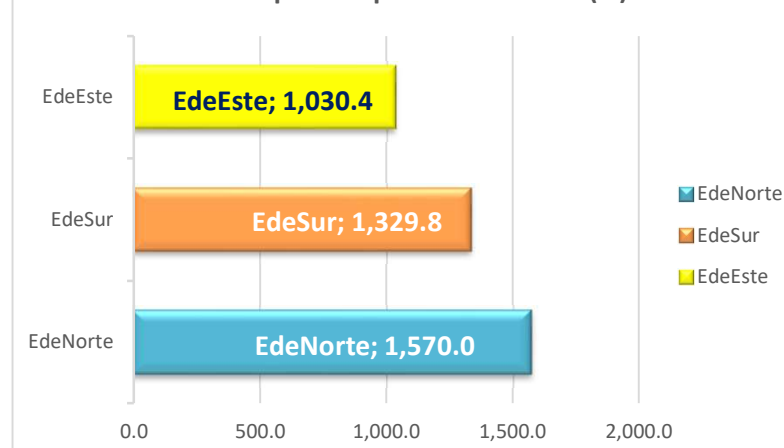
Acumulado Año: 2023

Tarifa	may-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,167.9	1,050.1	729.9	2,947.9	5,617.8	5,142.4	3,521.3	14,281.5
BTS2	158.4	94.3	91.4	344.2	742.5	497.1	464.1	1,703.7
BTD	79.0	131.7	50.6	261.3	399.8	657.8	262.7	1,320.3
BTH	1.1	2.8	0.5	4.4	4.3	13.5	1.8	19.6
MTD1	90.3	62.3	102.6	255.2	506.2	423.0	569.2	1,498.4
MTD2	68.4	21.5	52.4	142.3	368.4	125.1	281.4	774.9
MTH	4.8	4.0	3.0	11.8	19.5	21.6	15.3	56.4
Total Tarifas	1,570.0	1,329.8	1,030.4	3,967.0	7,658.5	6,694.7	5,116.0	19,655.0

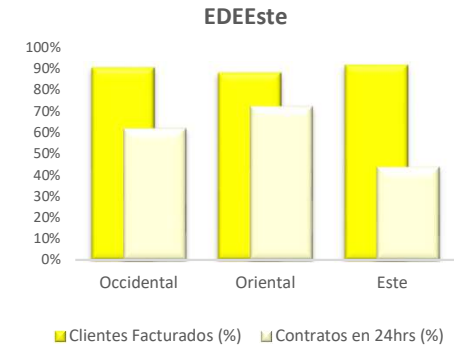
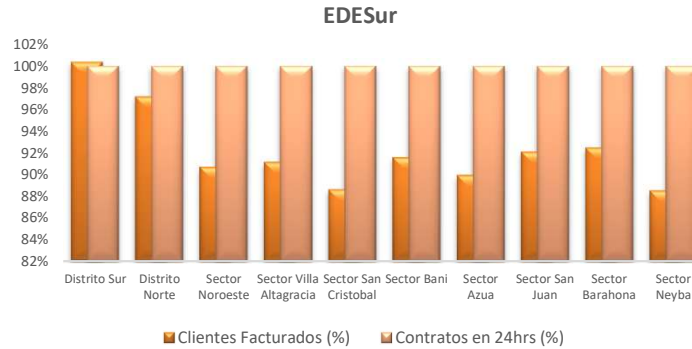
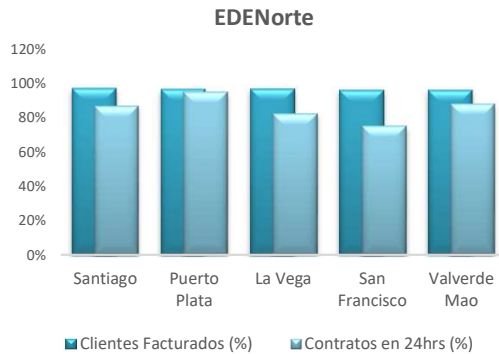
FETE por Tarifa (MMRD\$)



Proporción por Distribuidora (%)



Cartera de Clientes por Sector



Mes: may-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	426,649	413,537	364,665	357,978	54,838	96.9%	88.2%	86.6%
	Puerto Plata	156,128	150,615	129,942	142,864	14,031	96.5%	86.3%	94.9%
	La Vega	277,146	267,925	225,874	220,029	45,788	96.7%	84.3%	82.1%
	San Francisco	246,349	236,602	196,104	177,948	43,399	96.0%	82.9%	75.2%
	Valverde Mao	147,479	141,574	116,902	124,754	15,038	96.0%	82.6%	88.1%
Total EDENorte		1,253,751	1,210,253	1,033,487	1,023,573	173,094	96.5%	85.4%	84.6%
EDESur	Distrito Sur	165,752	166,356	151,839	166,356	448	100.4%	91.3%	100.0%
	Distrito Norte	124,951	121,423	112,553	121,423	845	97.2%	92.7%	100.0%
	Sector Noroeste	172,838	156,822	140,016	156,822	5,609	90.7%	89.3%	100.0%
	Sector Villa Altagracia	111,530	101,687	86,144	101,687	6,898	91.2%	84.7%	100.0%
	Sector San Cristobal	145,879	129,341	108,849	129,341	12,753	88.7%	84.2%	100.0%
	Sector Bani	73,646	67,461	53,853	67,461	5,556	91.6%	79.8%	100.0%
	Sector Azua	45,323	40,775	28,091	40,775	8,616	90.0%	68.9%	100.0%
	Sector San Juan	83,413	76,851	55,337	76,851	10,917	92.1%	72.0%	100.0%
	Sector Barahona	52,222	48,312	27,209	48,312	19,141	92.5%	56.3%	100.0%
	Sector Neyba	22,446	19,880	12,813	19,880	5,391	88.6%	64.5%	100.0%
Total EDESur		998,000	928,908	776,704	928,908	76,174	93.1%	83.6%	100.0%
EDEEste	Occidental	240,359	217,861	165,338	135,226	54,640	90.6%	75.9%	62.1%
	Oriental	332,781	293,329	222,808	212,360	62,573	88.1%	76.0%	72.4%
	Este	232,467	213,581	169,603	93,848	47,664	91.9%	79.4%	43.9%
Total EDEEste		805,607	724,771	557,749	441,434	164,877	90.0%	77.0%	60.9%
Total EDE's		3,057,358	2,863,932	2,367,940	2,393,915	414,145	93.7%	82.7%	83.6%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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