

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Abril 2023

16.06.2023
Versión Definitiva

Resumen de Gestión Comercial

EDENorte

EDESur

EDEEste

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FETE

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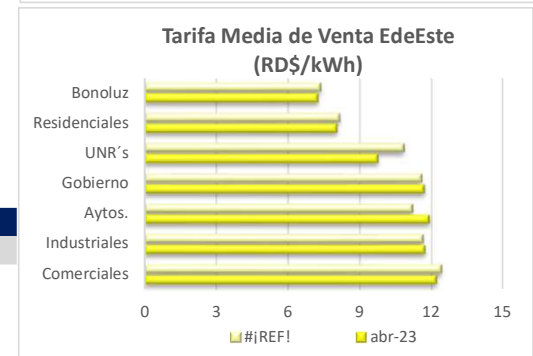
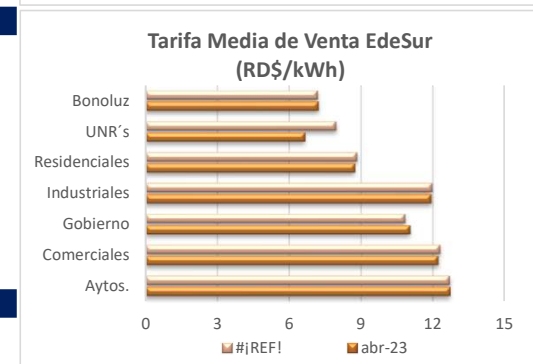
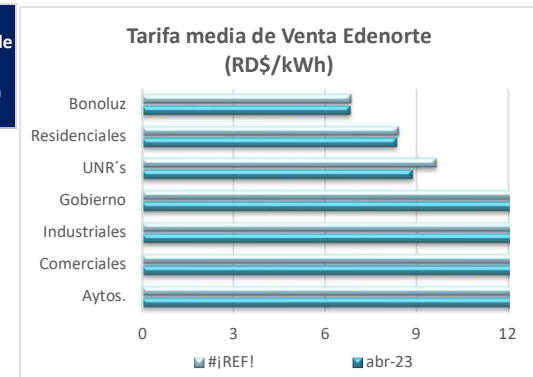
Facturación por tipo de Cliente

Mes: abr-23

Acumulado Año: 2023

Año Móvil: #iREF!

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	140.6	1,174.4	8.4	541.8	4,459.9	8.2	1,837.8	15,476.9	8.4
Comerciales	48.3	608.0	12.6	184.3	2,321.4	12.6	600.7	7,573.5	12.6
Bonoluz	29.6	202.7	6.8	107.5	729.3	6.8	288.5	1,981.2	6.9
Industriales	36.9	464.6	12.6	136.7	1,754.8	12.8	453.8	5,711.0	12.6
UNR's	35.0	311.4	8.9	126.8	1,195.3	9.4	396.1	3,818.8	9.6
Gobierno	26.0	322.6	12.4	97.2	1,217.9	12.5	303.0	3,773.1	12.5
<i>Gobierno Cortable</i>	3.0	43.7	14.5	10.9	159.9	14.7	35.9	514.5	14.3
<i>Gobierno No Cortable</i>	23.0	278.9	12.1	86.3	1,058.1	12.3	267.1	3,258.6	12.2
Aytos.	13.0	174.4	13.4	51.3	687.9	13.4	149.5	1,995.9	13.4
Total EDENorte	329.5	3,258.1	9.9	1,245.5	12,366.6	9.9	4,029.3	40,330.5	10.0
EDESUR									
Residenciales	140.5	1,229.1	8.8	530.8	4,591.5	8.6	1,754.8	15,514.0	8.8
Comerciales	25.5	312.8	12.3	98.1	1,198.8	12.2	324.8	3,999.0	12.3
Bonoluz	13.1	94.7	7.2	50.4	361.7	7.2	144.6	1,041.6	7.2
Industriales	83.7	1,001.5	12.0	323.8	3,937.1	12.2	1,043.4	12,495.3	12.0
UNR's	77.1	514.4	6.7	262.7	1,948.6	7.4	637.4	5,085.8	8.0
Gobierno	37.5	415.0	11.1	146.5	1,586.5	10.8	463.2	5,035.4	10.9
<i>Gobierno Cortable</i>	37.5	415.0	11.1	146.5	1,586.5	10.8	463.2	5,035.4	10.9
<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Aytos.	7.3	92.5	12.7	29.0	369.0	12.7	86.8	1,104.1	12.7
Total EDESUR	384.6	3,660.0	9.5	1,441.3	13,993.2	9.7	4,455.0	44,275.3	9.9
EDEESTE									
Residenciales	98.1	789.4	8.0	382.9	3,065.4	8.0	1,179.5	9,631.4	8.2
Comerciales	23.6	288.1	12.2	91.5	1,120.2	12.2	281.4	3,495.8	12.4
Bonoluz	13.5	97.6	7.3	52.3	379.6	7.3	155.7	1,147.0	7.4
Industriales	62.8	736.4	11.7	239.0	2,820.2	11.8	775.8	9,035.2	11.6
UNR's	1.4	13.6	9.8	5.3	52.9	9.9	37.1	402.8	10.8
Gobierno	27.5	321.8	11.7	105.9	1,248.4	11.8	358.4	4,152.3	11.6
<i>Gobierno Cortable</i>	27.5	321.8	11.7	105.9	1,248.4	11.8	358.4	4,151.6	11.6
<i>Gobierno No Cortable</i>	0.0	0.0	12.8	0.0	0.0	12.8	0.1	0.7	11.7
Aytos.	9.0	106.8	11.9	36.2	431.6	11.9	148.6	1,665.6	11.2
Total EDEESTE	235.8	2,353.7	10.0	913.2	9,118.3	10.0	2,936.6	29,530.0	10.1
Total EDE's	950.0	9,271.9	9.8	3,600.0	35,478.0	9.9	11,420.9	114,135.8	10.0



Facturación por Tipo de Tarifa

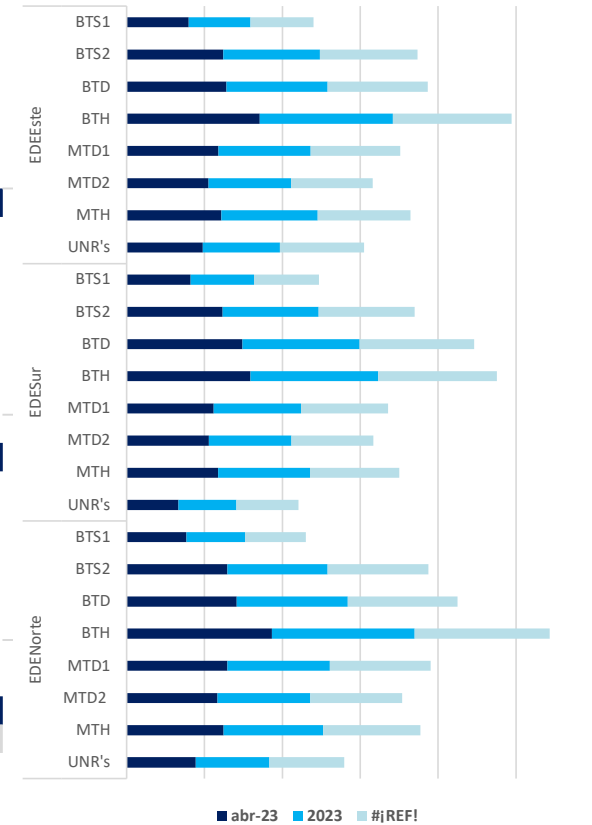
Puntual Mes: **abr-23**

Acumulado Año: **2023**

Año Móvil: **#¡REF!**

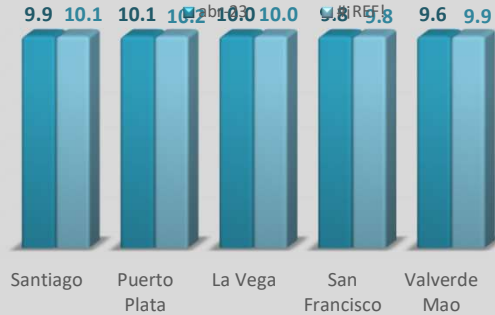
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	161.7	1,240.6	7.7	616.9	4,667.4	7.6	2,026.4	15,815.4	7.8
	BTS2	43.2	558.8	12.9	167.1	2,152.1	12.9	539.5	6,986.2	12.9
	BTD	16.9	239.7	14.1	65.8	937.7	14.2	198.1	2,799.3	14.1
	BTH	0.1	2.2	18.7	0.4	7.8	18.3	1.5	26.0	17.4
	MTD1	44.7	579.5	13.0	167.0	2,191.3	13.1	539.4	6,993.7	13.0
	MTD2	25.8	301.1	11.7	94.3	1,124.2	11.9	305.2	3,603.4	11.8
	MTH	2.0	24.7	12.4	7.1	90.8	12.8	23.0	287.5	12.5
	UNR's	35.0	311.4	8.9	126.8	1,195.3	9.4	396.1	3,818.8	9.6
Total EDENorte	329.5	3,258.1	9.9	1,245.5	12,366.6	9.9	4,029.3	40,330.5	10.0	
EDESsur	BTS1	146.0	1,202.1	8.2	551.8	4,472.0	8.1	1,816.8	15,231.1	8.4
	BTS2	30.1	370.8	12.3	115.8	1,425.8	12.3	369.7	4,559.7	12.3
	BTD	28.9	431.1	14.9	113.2	1,701.5	15.0	357.1	5,254.2	14.7
	BTH	0.4	5.9	15.9	1.4	22.6	16.4	5.0	76.1	15.3
	MTD1	85.7	958.5	11.2	333.8	3,742.3	11.2	1,064.2	11,876.6	11.2
	MTD2	13.6	142.8	10.5	51.5	548.1	10.6	166.9	1,757.3	10.5
	MTH	2.9	34.4	11.8	11.2	132.3	11.8	38.0	435.3	11.4
	UNR's	77.1	514.4	6.7	262.7	1,948.6	7.4	637.3	5,085.0	8.0
Total EDESsur	384.6	3,660.0	9.5	1,441.3	13,993.2	9.7	4,455.0	44,275.3	9.9	
EDEEeste	BTS1	112.2	894.4	8.0	437.5	3,470.4	7.9	1,342.7	10,863.1	8.1
	BTS2	30.3	375.2	12.4	117.6	1,461.4	12.4	367.1	4,606.2	12.5
	BTD	12.9	166.1	12.8	51.3	666.4	13.0	161.2	2,071.4	12.8
	BTH	0.0	0.8	17.1	0.2	2.7	17.1	0.6	8.9	15.3
	MTD1	56.1	660.3	11.8	212.9	2,524.2	11.9	761.4	8,758.3	11.5
	MTD2	22.0	231.9	10.5	84.6	894.8	10.6	255.6	2,688.6	10.5
	MTH	0.9	11.4	12.2	3.7	45.5	12.3	11.9	142.7	11.9
	UNR's	1.4	13.6	9.8	5.3	52.9	9.9	36.0	390.9	10.9
Total EDEEeste	235.8	2,353.7	10.0	913.2	9,118.3	10.0	2,936.6	29,530.0	10.1	
Total EDE's	950.0	9,271.9	9.8	3,600.0	35,478.0	9.9	11,420.9	114,135.8	10.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

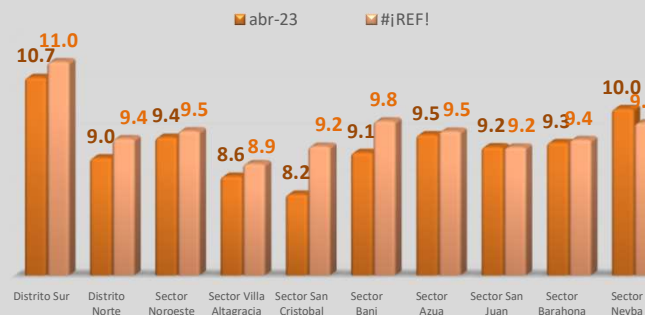


Facturación por Sector Comercial

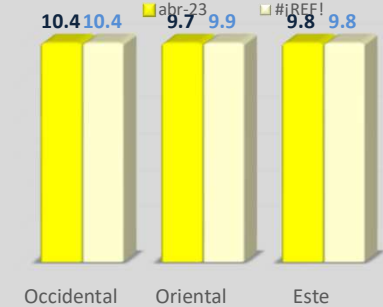
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: abr-23

Acumulado: 2023

Año Móvil:

#iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	125.5	1,242.8	9.9	473.6	4,728.1	10.0	1,539.7	15,512.9	10.1
	Puerto Plata	42.6	430.8	10.1	163.9	1,656.6	10.1	536.0	5,451.7	10.2
	La Vega	67.1	667.8	10.0	255.8	2,545.0	10.0	816.3	8,165.7	10.0
	San Francisco	56.3	550.9	9.8	212.9	2,081.8	9.8	686.8	6,759.8	9.8
	Valverde Mao	38.0	365.9	9.6	139.3	1,355.1	9.7	450.4	4,440.3	9.9
Total EDENorte		329.5	3,258.1	9.9	1,245.5	12,366.6	9.9	4,029.3	40,330.5	10.0
EDESur	Distrito Sur	128.2	1,368.2	10.7	486.7	5,255.5	10.8	1,574.3	17,328.4	11.0
	Distrito Norte	57.8	518.8	9.0	213.7	1,958.5	9.2	670.6	6,291.5	9.4
	Sector Noroeste	49.9	469.6	9.4	188.8	1,792.3	9.5	599.7	5,724.9	9.5
	Sector Villa Altagracia	29.1	250.3	8.6	110.8	966.0	8.7	347.5	3,076.4	8.9
	Sector San Cristobal	56.5	464.0	8.2	197.6	1,709.1	8.6	521.3	4,808.0	9.2
	Sector Bani	16.1	146.6	9.1	63.0	608.9	9.7	192.4	1,877.0	9.8
	Sector Azua	14.3	135.4	9.5	54.8	524.6	9.6	160.1	1,527.5	9.5
	Sector San Juan	13.2	121.1	9.2	50.7	468.6	9.2	158.3	1,456.8	9.2
	Sector Barahona	14.1	131.0	9.3	53.9	499.1	9.3	165.2	1,546.5	9.4
	Sector Neyba	5.5	55.0	10.0	21.3	210.5	9.9	65.7	638.3	9.7
Total EDESur		384.6	3,660.0	9.5	1,441.3	13,993.2	9.7	4,455.0	44,275.3	9.9
EDEEste	Occidental	79.3	825.1	10.4	306.8	3,192.5	10.4	1,039.8	10,783.5	10.4
	Oriental	97.0	945.5	9.7	372.7	3,633.7	9.7	1,140.7	11,304.4	9.9
	Este	59.5	583.1	9.8	233.7	2,292.1	9.8	756.1	7,442.1	9.8
Total EDEEste		235.8	2,353.7	10.0	913.2	9,118.3	10.0	2,936.6	29,530.0	10.1
Total EDE's		950.0	9,271.9	9.8	3,600.0	35,478.0	9.9	11,420.9	114,135.8	10.0

Cobros por Empresa Distribuidora y Tipo de Clientes

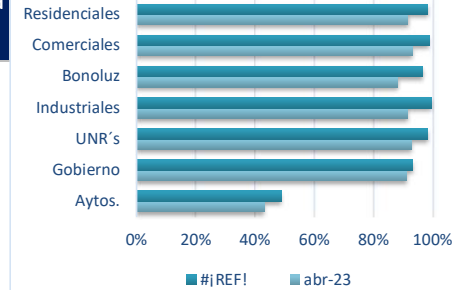
Puntual Mes: **abr-23**

Acumulado Año: **2023**

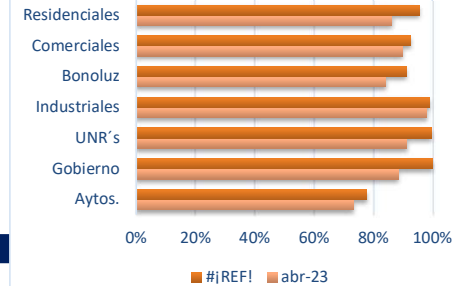
Año Móvil: **#¡REF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	1,174.4	1,076.8	91.7%	4,459.9	4,313.1	96.7%	15,476.9	15,224.8	98.4%
Comerciales	608.0	565.9	93.1%	2,321.4	2,283.1	98.3%	7,573.5	7,483.1	98.8%
Bonoluz	202.7	178.9	88.2%	729.3	691.0	94.8%	1,981.2	1,912.0	96.5%
Industriales	464.6	425.2	91.5%	1,754.8	1,748.3	99.6%	5,711.0	5,688.5	99.6%
UNR's	311.4	289.2	92.8%	1,195.3	1,186.4	99.3%	3,818.8	3,750.9	98.2%
Gobierno	322.6	294.4	91.3%	1,217.9	1,122.6	92.2%	3,773.1	3,517.4	93.2%
<i>Gobierno Cortable</i>	43.7	35.8	82.0%	159.9	152.7	95.5%	514.5	504.6	98.1%
<i>Gobierno No Cortable</i>	278.9	258.6	92.7%	1,058.1	969.9	91.7%	3,258.6	3,012.8	92.5%
Aytos.	174.4	75.3	43.2%	687.9	319.5	46.4%	1,995.9	975.7	48.9%
Total EDENorte	3,258.1	2,905.7	89.2%	12,366.6	11,664.0	94.3%	40,330.5	38,552.4	95.6%
EDESUR									
Residenciales	1,229.1	1,060.9	86.3%	4,591.5	4,238.9	92.3%	15,514.0	14,824.2	95.6%
Comerciales	312.8	281.7	90.1%	1,198.8	1,131.1	94.3%	3,999.0	3,698.9	92.5%
Bonoluz	94.7	79.8	84.2%	361.7	338.2	93.5%	1,041.6	948.8	91.1%
Industriales	1,001.5	981.7	98.0%	3,937.1	3,887.2	98.7%	12,495.3	12,383.0	99.1%
UNR's	514.4	470.2	91.4%	1,948.6	1,962.8	100.7%	5,085.8	5,074.6	99.8%
Gobierno	415.0	367.0	88.4%	1,586.5	1,560.2	98.3%	5,035.4	5,031.9	99.9%
<i>Gobierno Cortable</i>	415.0	367.0	88.4%	1,586.5	1,560.2	98.3%	5,035.4	5,031.9	99.9%
<i>Gobierno No Cortable</i>	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
Aytos.	92.5	68.0	73.5%	369.0	278.1	75.4%	1,104.1	858.9	77.8%
Total EDESUR	3,660.0	3,309.3	90.4%	13,993.2	13,396.6	95.7%	44,275.3	42,820.2	96.7%
EDEESTE									
Residenciales	789.4	668.8	84.7%	3,065.4	2,681.5	87.5%	9,631.4	8,814.7	91.5%
Comerciales	288.1	223.7	77.6%	1,120.2	900.1	80.4%	3,495.8	3,052.3	87.3%
Bonoluz	97.6	82.3	84.3%	379.6	340.0	89.6%	1,147.0	1,029.8	89.8%
Industriales	736.4	708.2	96.2%	2,820.2	2,772.1	98.3%	9,035.2	8,576.2	94.9%
UNR's	13.6	13.9	102.3%	52.9	54.1	102.3%	402.8	408.6	101.4%
Gobierno	321.8	323.7	100.6%	1,248.4	1,152.8	92.3%	4,152.3	3,942.6	95.0%
<i>Gobierno Cortable</i>	321.8	323.7	100.6%	1,248.4	1,152.8	92.3%	4,151.6	3,942.6	95.0%
<i>Gobierno No Cortable</i>	0.0	0.0	194.7%	0.0	0.0	52.5%	0.7	0.0	2.3%
Aytos.	106.8	67.9	63.6%	431.6	270.3	62.6%	1,665.6	839.5	50.4%
Total EDEEste	2,353.7	2,088.6	88.7%	9,118.3	8,170.8	89.6%	29,530.0	26,663.8	90.3%
Total EDE's	9,271.9	8,303.6	89.6%	35,478.0	33,231.3	93.7%	114,135.8	108,036.3	94.7%

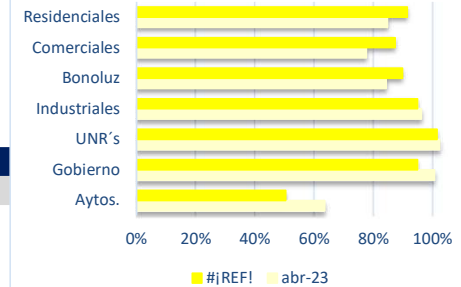
EdeNorte



Edesur



EdeEste



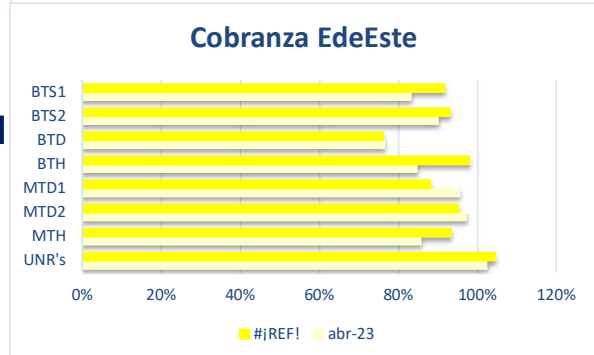
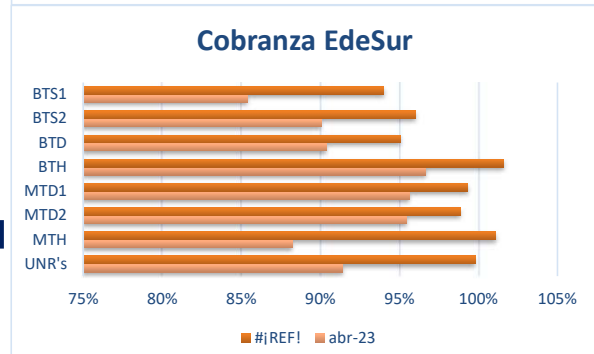
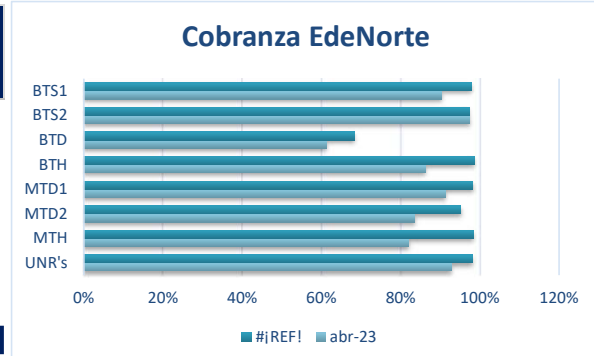
Cobros por Empresa Distribuidora y Tarifa

Mes: **abr-23**

Acumulado Año: **2023**

Año Móvil: **#iREF!**

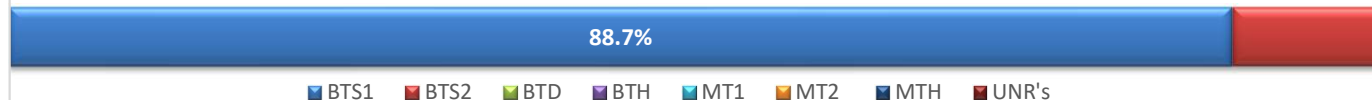
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,240.6	1,122.6	90.5%	4,667.4	4,484.5	96.1%	15,815.4	15,480.1	97.9%
	BTS2	558.8	544.2	97.4%	2,152.1	2,086.2	96.9%	6,986.2	6,796.9	97.3%
	BTD	239.7	147.1	61.4%	937.7	608.9	64.9%	2,799.3	1,911.6	68.3%
	BTH	2.2	1.9	86.3%	7.8	7.6	97.6%	26.0	25.7	98.7%
	MTD1	579.5	528.9	91.3%	2,191.3	2,158.7	98.5%	6,993.7	6,872.3	98.3%
	MTD2	301.1	251.6	83.6%	1,124.2	1,043.2	92.8%	3,603.4	3,431.8	95.2%
	MTH	24.7	20.3	82.1%	90.8	88.4	97.4%	287.5	282.9	98.4%
	UNR's	311.4	289.2	92.8%	1,195.3	1,186.5	99.3%	3,818.8	3,751.1	98.2%
	EDENorte	3,258.1	2,905.70	89.2%	12,366.6	11,664.0	94.3%	40,330.5	38,552.4	95.6%
EDESur	BTS1	1,202.1	1,026.6	85.4%	4,472.0	4,108.8	91.9%	15,231.1	14,319.4	94.0%
	BTS2	370.8	334.0	90.1%	1,425.8	1,352.4	94.8%	4,559.7	4,377.9	96.0%
	BTD	431.1	389.5	90.4%	1,701.5	1,587.5	93.3%	5,254.2	4,997.0	95.1%
	BTH	5.9	5.7	96.7%	22.6	22.4	99.4%	76.1	77.3	101.6%
	MTD1	958.5	916.6	95.6%	3,742.3	3,692.3	98.7%	11,876.6	11,796.9	99.3%
	MTD2	142.8	136.4	95.5%	548.1	537.1	98.0%	1,757.3	1,737.2	98.9%
	MTH	34.4	30.3	88.3%	132.3	133.4	100.8%	435.3	440.0	101.1%
	UNR's	514.4	470.2	91.4%	1,948.6	1,962.8	100.7%	5,085.0	5,074.6	99.8%
	EDESur	3,660.0	3,309.32	90.4%	13,993.2	13,396.6	95.7%	44,275.3	42,820.2	96.7%
EDEEste	BTS1	894.4	744.2	83.2%	3,470.4	3,019.3	87.0%	10,863.1	9,960.9	91.7%
	BTS2	375.2	337.9	90.1%	1,461.4	1,345.8	92.1%	4,606.2	4,288.9	93.1%
	BTD	166.1	127.0	76.5%	666.4	501.5	75.3%	2,071.4	1,578.3	76.2%
	BTH	0.8	0.7	84.6%	2.7	2.5	93.4%	8.9	8.7	98.0%
	MTD1	660.3	629.9	95.4%	2,524.2	2,384.8	94.5%	8,758.3	7,722.7	88.2%
	MTD2	231.9	225.1	97.1%	894.8	821.1	91.8%	2,688.6	2,562.5	95.3%
	MTH	11.4	9.8	85.7%	45.5	41.7	91.5%	142.7	133.2	93.4%
	UNR's	13.6	13.9	102.3%	52.9	54.1	102.3%	390.9	408.6	104.5%
	EDEEste	2,353.7	2,088.55	88.7%	9,118.3	8,170.8	89.6%	29,530.0	26,663.8	90.3%
EDE's	BTS1	3,337.2	2,893.4	86.7%	12,609.8	11,612.6	92.1%	41,909.7	39,760.4	94.9%
	BTS2	1,304.9	1,216.1	93.2%	5,039.3	4,784.3	94.9%	16,152.2	15,463.7	95.7%
	BTD	836.8	663.5	79.3%	3,305.6	2,697.9	81.6%	10,124.9	8,486.9	83.8%
	BTH	8.9	8.3	93.0%	33.1	32.6	98.5%	110.9	111.6	100.6%
	MTD1	2,198.4	2,075.4	94.4%	8,457.9	8,235.8	97.4%	27,628.5	26,391.9	95.5%
	MTD2	675.7	613.1	90.7%	2,567.1	2,401.4	93.5%	8,049.3	7,731.4	96.1%
	MTH	70.5	60.4	85.7%	268.6	263.4	98.1%	865.5	856.1	98.9%
	UNR's	839.5	773.3	92.1%	3,196.8	3,203.3	100.2%	9,294.7	9,234.2	99.3%
	Total EDE's	9,271.9	8,303.6	89.6%	35,478.0	33,231.3	93.7%	114,135.8	108,036.3	94.7%



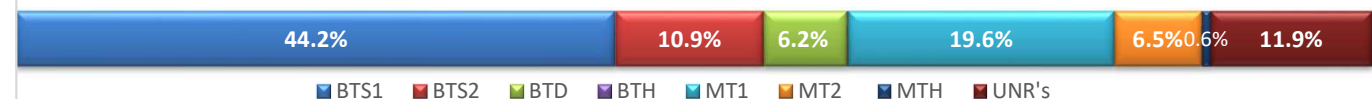
Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's abr-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,039,699	1,868,506	167.2	1,167.3	7.0	1,023.5	87.7%
	201-300 kWh	359,542	356,340	85.8	604.6	7.0	554.7	91.7%
	301-700 kWh	284,345	280,196	114.0	1,010.9	8.9	860.9	85.2%
	>700 kWh	35,542	33,444	52.9	554.3	10.5	454.4	82.0%
Sub-total BTS1		2,719,128	2,538,486	419.9	3,337.2	7.9	2,893.4	86.7%
BTS2	0-200 kWh	174,600	168,185	13.1	149.3	11.4	144.7	96.9%
	201-300 kWh	37,400	37,106	9.0	91.7	10.2	86.0	93.7%
	301-700 kWh	57,527	56,957	25.3	291.3	11.5	270.4	92.8%
	>700 kWh	36,344	35,967	56.1	772.5	13.8	715.1	92.6%
Sub-total BTS2		305,871	298,215	103.5	1,304.9	12.6	1,216.1	93.2%
Sub-Total Baja Tensión		3,024,999	2,836,701	523.4	4,642.0	8.9	4,109.5	88.5%
Tarifas con Demanda	BTD	11,805	11,742	58.8	836.8	14.2	663.5	101.9%
	BTH	232	230	0.5	8.9	16.7	8.3	114.9%
	MT1	11,876	11,717	186.5	2,198.4	11.8	2,075.4	94.6%
	MT2	1,024	994	61.4	675.7	11.0	613.1	89.7%
	MTH	592	590	5.8	70.5	12.1	60.4	98.9%
	UNR's	139	138	113.5	839.5	7.4	773.3	106.2%
Sub-Total Tar. Demanda		25,668	25,411	426.6	4,629.9	10.9	4,194.0	96.9%
Total General		3,050,667	2,862,112	950.0	9,271.9	9.8	8,303.6	89.6%

Cientes Facturados



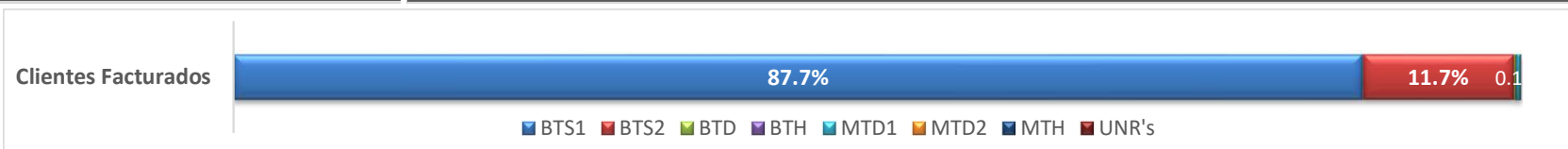
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE abr-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	845,947	804,122	76.7	515.4	6.7	489.2	94.9%
	201-300 kWh	150,682	150,682	36.5	251.6	6.9	233.3	92.7%
	301-700 kWh	98,769	98,769	39.7	353.2	8.9	299.4	84.8%
	>700 kWh	8,104	8,104	8.8	120.4	13.6	100.7	83.6%
Sub-total BTS1		1,103,502	1,061,677	161.7	1,240.6	7.7	1,122.6	90.5%
BTS2	0-200 kWh	85,918	85,918	6.9	78.5	11.4	78.6	100.1%
	201-300 kWh	17,342	17,342	4.3	44.7	10.5	43.6	97.5%
	301-700 kWh	24,860	24,860	11.1	132.0	11.9	128.1	97.0%
	>700 kWh	13,761	13,761	21.0	303.6	14.5	293.9	96.8%
Sub-total BTS2		141,881	141,881	43.2	558.8	12.9	544.2	97.4%
Sub-Total Baja Tensión		1,245,383	1,203,558	204.9	1,799.4	8.8	1,666.8	92.6%
Tarifas con Demanda	BTD	1,765	1,765	16.9	239.7	14.1	147.1	101.9%
	BTH	53	53	0.1	2.2	18.7	1.9	114.9%
	MTD1	3,807	3,807	44.7	579.5	13.0	528.9	94.6%
	MTD2	451	451	25.8	301.1	11.7	251.6	89.7%
	MTH	241	241	2.0	24.7	12.4	20.3	98.9%
UNR's	50	50	35.0	311.4	8.9	289.2	106.2%	
Sub-Total Tar. Demanda		6,367	6,367	124.6	1,458.7	11.7	1,238.9	96.9%
Total General		1,251,750	1,209,925	329.5	3,258.1	9.9	2,905.7	89.2%

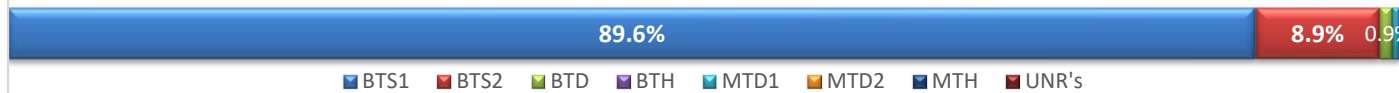


Indicadores por Rango de Consumo y Tarifa

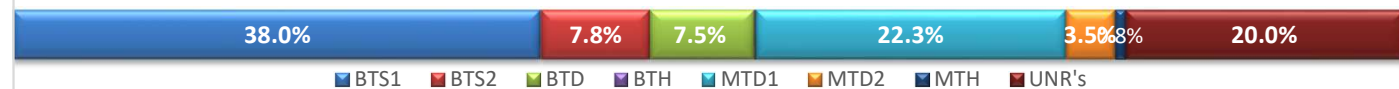


Tarifa EDESUR abr-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	680,901	612,407	45.0	318.0	7.1	244.5	76.9%
	201-300 kWh	102,803	102,803	25.3	179.5	7.1	165.0	91.9%
	301-700 kWh	100,325	100,325	42.6	382.5	9.0	333.6	87.2%
	>700 kWh	16,120	16,120	33.1	322.1	9.7	283.5	88.0%
Sub-total BTS1		900,149	831,655	146.0	1,202.1	8.2	1,026.6	85.4%
BTS2	0-200 kWh	45,346	45,346	3.2	35.8	11.1	29.8	83.2%
	201-300 kWh	9,641	9,641	2.4	23.1	9.7	21.0	90.9%
	301-700 kWh	16,067	16,067	7.4	81.6	11.0	74.6	91.4%
	>700 kWh	11,428	11,428	17.0	230.3	13.5	208.6	90.6%
Sub-total BTS2		82,482	82,482	30.1	370.8	12.3	334.0	90.1%
Sub-Total Baja Tensión		982,631	914,137	176.1	1,573.0	8.9	1,360.6	86.5%
Tarifas con Demanda	BTD	8,187	8,187	28.9	431.1	14.9	389.5	90.4%
	BTH	162	162	0.4	5.9	15.9	5.7	96.7%
	MTD1	4,841	4,841	85.7	958.5	11.2	916.6	95.6%
	MTD2	233	233	13.6	142.8	10.5	136.4	95.5%
	MTH	274	274	2.9	34.4	11.8	30.3	88.3%
	UNR's	85	85	77.1	514.4	6.7	470.2	91.4%
Sub-Total Tar. Demanda		13,782	13,782	208.6	2,087.1	10.0	1,948.7	96.9%
Total General		996,413	927,919	384.6	3,660.0	9.5	3,309.3	90.4%

Cientes Facturados



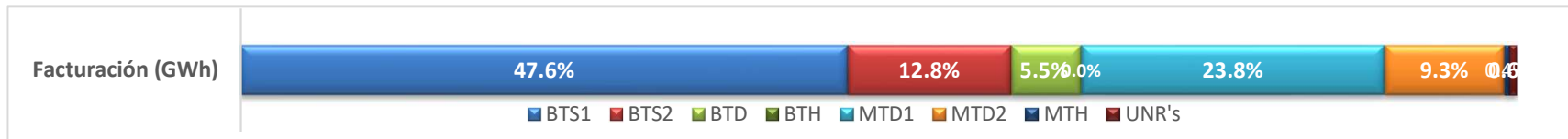
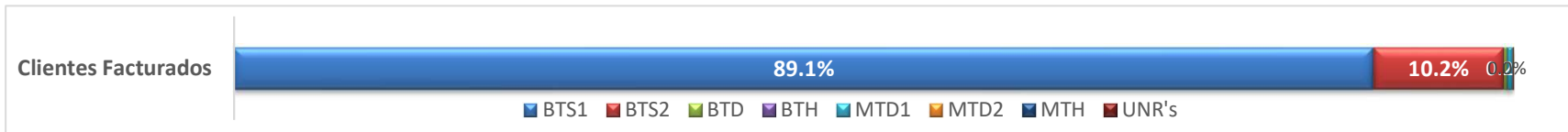
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

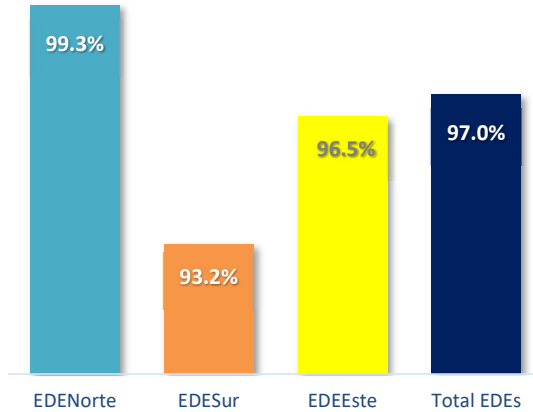


Tarifa EDEESTE abr-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	512,851	451,977	45.5	333.90	7.3	289.79	86.8%
	201-300 kWh	106,057	102,855	24.0	173.48	7.2	156.35	90.1%
	301-700 kWh	85,251	81,102	31.7	275.22	8.7	227.86	82.8%
	>700 kWh	11,318	9,220	10.9	111.82	10.2	70.24	62.8%
Sub-total BTS1		715,477	645,154	112.2	894.42	8.0	744.25	83.2%
BTS2	0-200 kWh	43,336	36,921	3.0	35.01	11.6	36.32	103.7%
	201-300 kWh	10,417	10,123	2.3	23.94	10.2	21.40	89.4%
	301-700 kWh	16,600	16,030	6.8	77.64	11.4	67.73	87.2%
	>700 kWh	11,155	10,778	18.1	238.57	13.2	212.48	89.1%
Sub-total BTS2		81,508	73,852	30.3	375.17	12.4	337.93	90.1%
Sub-Total Baja Tensión		796,985	719,006	142.4	1,269.59	8.9	1,082.18	85.2%
Tarifas con Demanda	BTD	1,853	1,790	12.9	166.06	12.8	126.96	130.8%
	BTH	17	15	0.0	0.79	17.1	0.67	118.1%
	MTD1	3,228	3,069	56.1	660.30	11.8	629.88	104.8%
	MTD2	340	310	22.0	231.88	10.5	225.12	103.0%
	MTH	77	75	0.9	11.44	12.2	9.79	116.8%
	UNR's	4	3	1.4	13.63	9.8	13.94	97.7%
Sub-Total Tar. Demanda		5,519	5,262	93.4	1,084.10	11.6	1,006.37	107.7%
Total General		802,504	724,268	235.8	2,353.69	10.0	2,088.55	88.7%

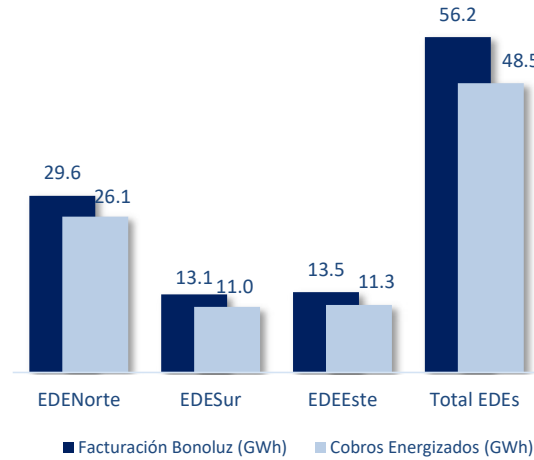


Gestión Bonoluz

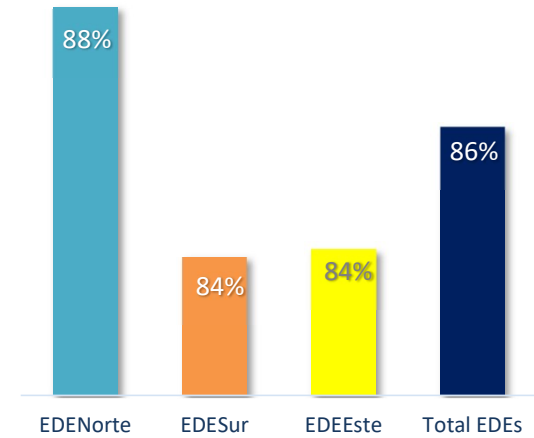
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: abr-23

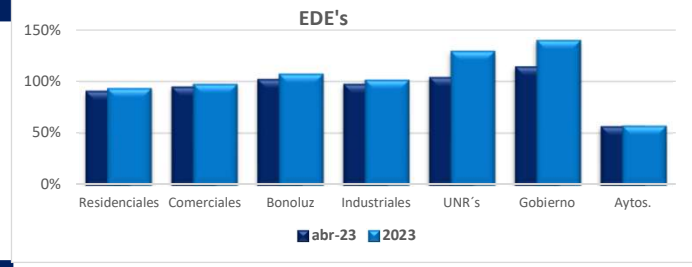
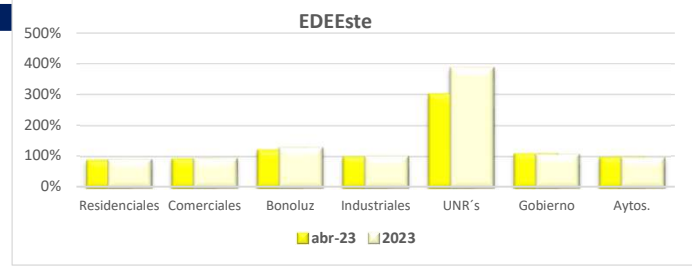
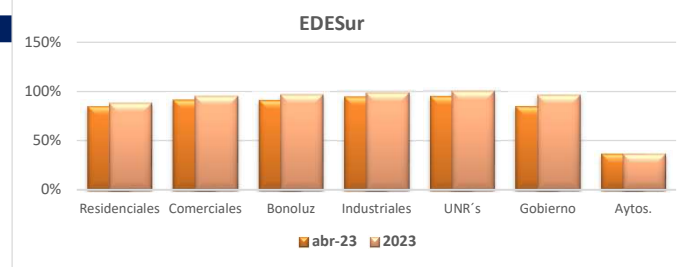
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	231,029	229,349	99.3%	29.6	202.7	178.9	26.1	88.2%
EDESUR	120,388	112,260	93.2%	13.1	94.7	79.8	11.0	84.2%
EDEEste	110,419	106,523	96.5%	13.5	97.6	82.3	11.3	84.3%
Total EDEs	461,836	448,132	97.0%	56.2	395.0	340.9	48.5	86.3%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: abr-23

Acumulado Año: 2023

Empresa Tipo Cliente	Mes: abr-23			Acumulado Año: 2023		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	852,046	812,854	95.4%	862,723	843,056	97.7%
Comerciales	116,406	113,495	97.5%	115,155	114,653	99.6%
Bonoluz	229,887	223,556	97.2%	218,807	221,089	101.0%
Industriales	3,403	3,454	101.5%	3,163	3,517	111.2%
UNR's	95	106	111.6%	97	163	168.3%
Gobierno	5,975	8,524	142.7%	5,991	11,873	198.2%
<i>Gobierno Cortable</i>	2,025	2,089	103.2%	2,017	2,251	111.6%
<i>Gobierno No Cortable</i>	3,950	6,435	162.9%	3,974	9,622	242.1%
Aytos.	2,007	530	26.4%	1,993	571	28.6%
Total EDENorte	1,209,819	1,162,519	96.1%	1,207,929	1,194,921	98.9%
EDESur						
Residenciales	565,759	480,148	84.9%	567,385	498,351	87.8%
Comerciales	73,217	66,799	91.2%	73,248	69,536	94.9%
Bonoluz	97,522	88,637	90.9%	98,200	94,696	96.4%
Industriales	12,342	11,709	94.9%	12,290	12,148	98.8%
UNR's	168	160	95.2%	165	165	100.3%
Gobierno	5,131	4,342	84.6%	5,154	4,948	96.0%
<i>Gobierno Cortable</i>	5,131	4,342	84.6%	5,154	4,948	96.0%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,179	434	36.8%	1,176	430	36.6%
Total EDESur	755,318	652,229	86.4%	757,616	680,274	89.8%
EDEEste						
Residenciales	569,765	494,492	86.8%	569,215	508,891	89.4%
Comerciales	70,241	63,904	91.0%	70,274	65,531	93.3%
Bonoluz	106,697	127,749	119.7%	104,896	133,885	127.6%
Industriales	7,412	7,202	97.2%	7,255	7,226	99.6%
UNR's	3	9	300.0%	3	13	384.6%
Gobierno	3,820	4,104	107.4%	3,824	4,022	105.2%
<i>Gobierno Cortable</i>	3,817	4,100	107.4%	3,821	4,020	105.2%
<i>Gobierno No Cortable</i>	3	4	133.3%	3	2	58.3%
Aytos.	2,023	1,937	95.7%	2,019	1,914	94.8%
Total EDEEste	759,961	699,397	92.0%	757,485	721,480	95.2%
EDE's						
Residenciales	1,987,570	1,787,494	89.9%	1,999,322	1,850,298	92.5%
Comerciales	259,864	244,198	94.0%	258,677	249,720	96.5%
Bonoluz	434,106	439,942	101.3%	421,902	449,670	106.6%
Industriales	23,157	22,365	96.6%	22,708	22,891	100.8%
UNR's	266	275	103.4%	265	341	128.7%
Gobierno	14,926	16,970	113.7%	14,969	20,843	139.2%
<i>Gobierno Cortable</i>	10,973	10,531	96.0%	10,992	11,219	102.1%
<i>Gobierno No Cortable</i>	3,953	6,439	162.9%	3,977	9,624	242.0%
Aytos.	5,209	2,901	55.7%	5,188	2,915	56.2%
Total EDE's	2,725,098	2,514,145	92.3%	2,723,030	2,596,675	95.4%

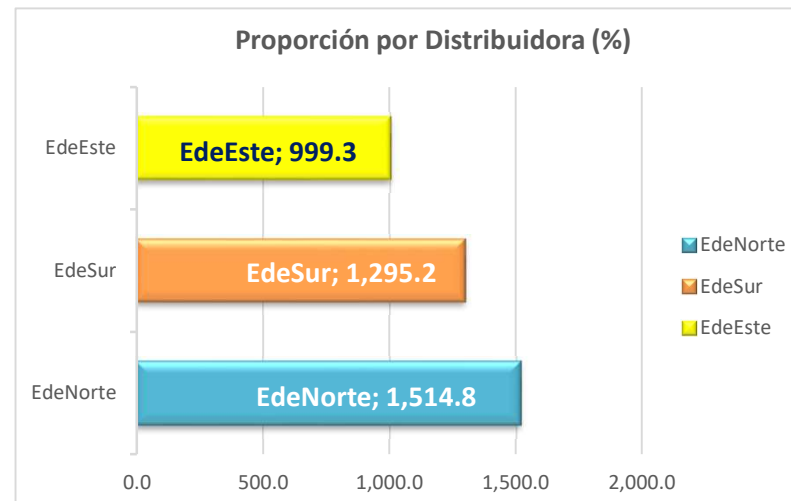
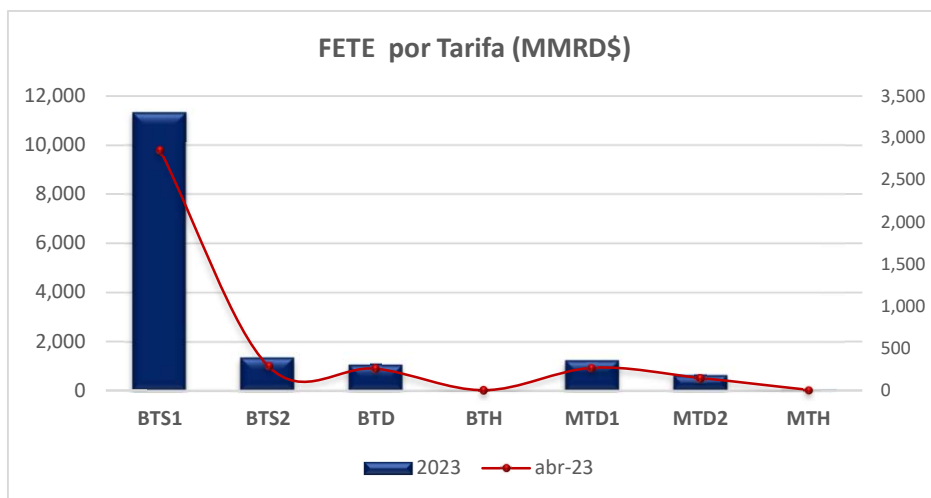


FETE por Empresa Distribuidora y Tarifa

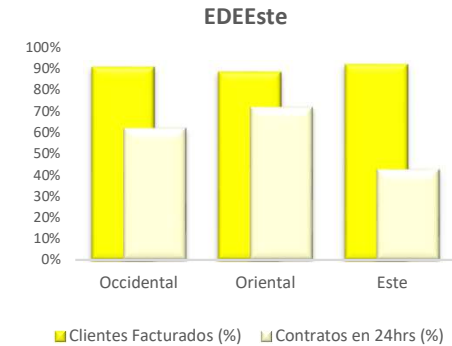
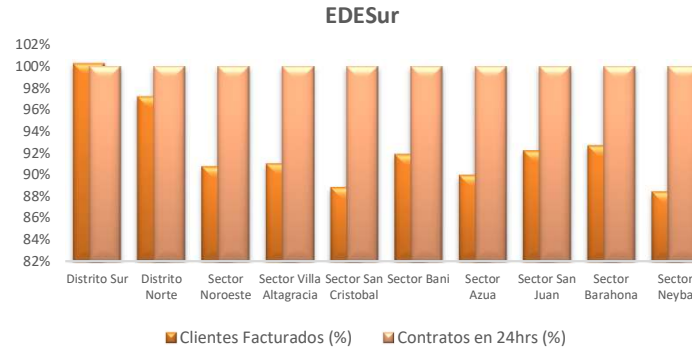
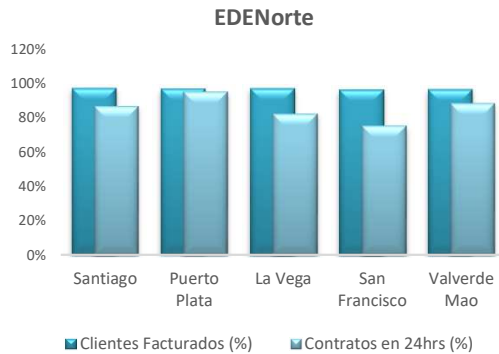
abr-23

Acumulado Año: 2023

Tarifa	abr-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,140.1	1,019.1	704.3	2,863.5	4,449.9	4,092.3	2,791.4	11,333.6
BTS2	110.8	93.6	88.3	292.7	584.0	402.8	372.7	1,359.5
BTD	81.0	129.3	49.9	260.2	320.8	526.1	212.1	1,059.0
BTH	0.0	2.7	0.4	3.1	3.2	10.7	1.4	15.2
MTD1	106.0	61.3	102.2	269.6	415.9	360.7	466.6	1,243.3
MTD2	76.8	21.5	51.1	149.5	300.0	103.6	229.1	632.6
MTH	0.0	3.6	3.0	6.6	14.7	17.6	12.3	44.7
Total Tarifas	1,514.8	1,295.2	999.3	3,845.2	6,088.5	5,364.9	4,085.7	15,687.9



Cartera de Clientes por Sector



Mes: abr-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	425,941	413,166	351,607	357,460	53,654	97.0%	85.1%	86.5%
	Puerto Plata	155,726	150,478	126,719	142,635	13,470	96.6%	84.2%	94.8%
	La Vega	276,908	267,966	220,998	219,927	45,281	96.8%	82.5%	82.1%
	San Francisco	246,008	236,575	192,432	178,054	42,459	96.2%	81.3%	75.3%
	Valverde Mao	147,167	141,740	113,990	124,946	14,736	96.3%	80.4%	88.2%
Total EDENorte		1,251,750	1,209,925	1,005,746	1,023,022	169,600	96.7%	83.1%	84.6%
EDESur	Distrito Sur	165,549	165,957	146,948	165,957	445	100.2%	88.5%	100.0%
	Distrito Norte	124,806	121,318	109,816	121,318	828	97.2%	90.5%	100.0%
	Sector Noroeste	172,374	156,487	136,174	156,487	5,434	90.8%	87.0%	100.0%
	Sector Villa Altagracia	111,339	101,378	84,098	101,378	6,992	91.1%	83.0%	100.0%
	Sector San Cristobal	145,688	129,452	104,938	129,452	12,761	88.9%	81.1%	100.0%
	Sector Bani	73,584	67,626	50,418	67,626	5,556	91.9%	74.6%	100.0%
	Sector Azua	45,268	40,743	25,794	40,743	8,630	90.0%	63.3%	100.0%
	Sector San Juan	83,203	76,751	51,712	76,751	10,892	92.2%	67.4%	100.0%
	Sector Barahona	52,161	48,356	26,410	48,356	19,157	92.7%	54.6%	100.0%
	Sector Neyba	22,441	19,851	11,785	19,851	5,383	88.5%	59.4%	100.0%
Total EDESur		996,413	927,919	748,093	927,919	76,078	93.1%	80.6%	100.0%
EDEEste	Occidental	239,003	217,136	158,286	135,019	55,740	90.9%	72.9%	62.2%
	Oriental	331,246	293,282	213,701	211,238	64,077	88.5%	72.9%	72.0%
	Este	232,255	213,850	160,476	91,577	48,678	92.1%	75.0%	42.8%
Total EDEEste		802,504	724,268	532,463	437,834	168,495	90.3%	73.5%	60.5%
Total EDE's		3,050,667	2,862,112	2,286,302	2,388,775	414,173	93.8%	79.9%	83.5%

Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Visto Bueno por:	Aprobado por:
			
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