

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

edenorte

edesur

edeeste

Febrero 2023

18.04.2023
Versión Definitiva

Resumen de Gestión Comercial

EDENorte

EDESur

EDEEste

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FETE

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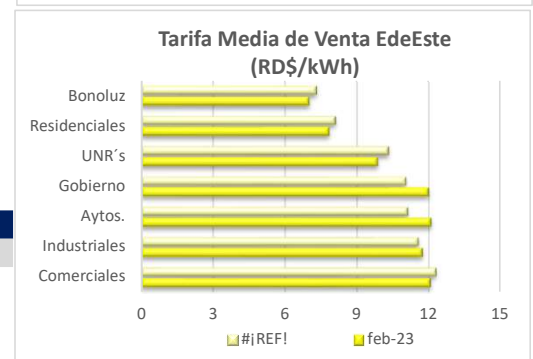
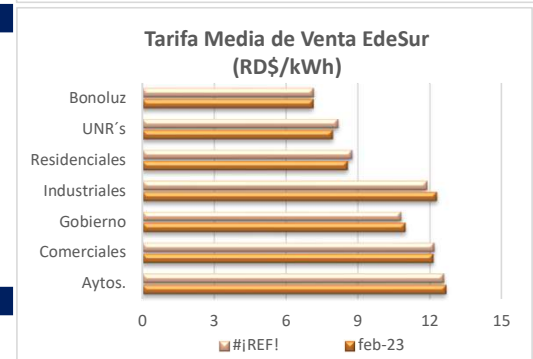
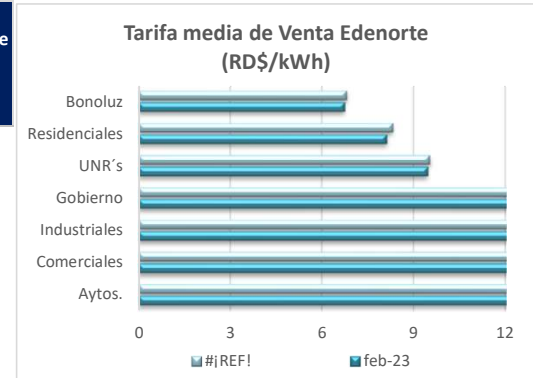
Facturación por tipo de Cliente

Mes: **feb-23**

Acumulado Año: **2023**

Año Móvil: **#iREF!**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	131.2	1,069.2	8.1	267.5	2,190.6	8.2	1,848.8	15,409.7	8.3
	Comerciales	45.0	568.1	12.6	91.6	1,151.9	12.6	597.9	7,427.0	12.4
	Bonoluz	25.1	169.7	6.8	51.2	346.6	6.8	270.1	1,843.1	6.8
	Industriales	33.8	435.1	12.9	68.4	879.0	12.8	455.8	5,649.5	12.4
	UNR's	31.5	298.3	9.5	62.4	604.1	9.7	392.2	3,747.1	9.6
	Gobierno	24.5	306.7	12.5	48.9	611.6	12.5	301.0	3,695.2	12.3
	<i>Gobierno Cortable</i>	2.6	39.3	14.9	5.3	78.1	14.7	35.5	500.3	14.1
	<i>Gobierno No Cortable</i>	21.9	267.4	12.2	43.6	533.4	12.2	265.5	3,194.9	12.0
	Aytos.	12.9	172.1	13.4	25.7	343.8	13.4	146.7	1,933.0	13.2
	Total EDENorte	304.0	3,019.2	9.9	615.8	6,127.6	10.0	4,012.4	39,704.6	9.9
EDESUR	Residenciales	127.0	1,088.7	8.6	259.8	2,233.1	8.6	1,749.8	15,336.9	8.8
	Comerciales	23.7	287.8	12.2	47.8	581.1	12.2	322.8	3,934.4	12.2
	Bonoluz	12.2	87.1	7.1	24.9	177.9	7.2	139.7	999.6	7.2
	Industriales	79.7	980.7	12.3	158.0	1,941.4	12.3	1,041.3	12,369.9	11.9
	UNR's	65.9	525.7	8.0	114.5	920.1	8.0	576.4	4,710.1	8.2
	Gobierno	36.1	396.9	11.0	73.0	789.0	10.8	463.5	5,005.3	10.8
	<i>Gobierno Cortable</i>	36.1	396.9	11.0	73.0	789.0	10.8	463.5	5,005.3	10.8
	<i>Gobierno No Cortable</i>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Aytos.	7.4	93.9	12.7	14.6	185.2	12.7	86.2	1,087.0	12.6
	Total EDESUR	351.9	3,460.7	9.8	692.6	6,827.9	9.9	4,379.7	43,443.2	9.9
EDEESTE	Residenciales	87.5	686.8	7.8	191.7	1,541.3	8.0	1,166.6	9,460.6	8.1
	Comerciales	21.3	256.8	12.1	45.1	553.5	12.3	278.9	3,434.3	12.3
	Bonoluz	11.2	78.5	7.0	25.8	188.4	7.3	154.1	1,127.5	7.3
	Industriales	56.4	662.2	11.7	113.5	1,349.8	11.9	761.0	8,800.8	11.6
	UNR's	1.3	13.0	9.9	2.7	26.8	10.0	50.7	523.7	10.3
	Gobierno	23.9	286.9	12.0	49.7	591.7	11.9	439.9	4,861.7	11.1
	<i>Gobierno Cortable</i>	23.9	286.9	12.0	49.7	591.7	11.9	439.8	4,860.9	11.1
	<i>Gobierno No Cortable</i>	0.0	0.0	10.2	0.0	0.0	12.5	0.1	0.8	11.7
	Aytos.	8.3	100.8	12.1	17.5	209.9	12.0	148.0	1,647.2	11.1
	Total EDEESTE	209.9	2,085.0	9.9	446.0	4,461.3	10.0	2,999.2	29,855.8	10.0
Total EDE's	865.8	8,564.9	9.9	1,754.4	17,416.8	9.9	11,391.4	113,003.6	9.9	



Facturación por Tipo de Tarifa

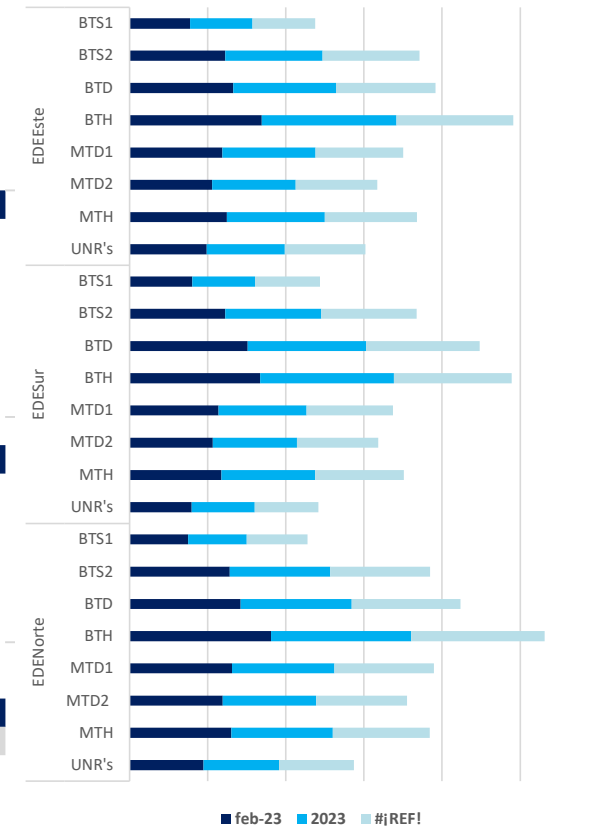
Puntual Mes: **feb-23**

Acumulado Año: **2023**

Año Móvil: **#¡REF!**

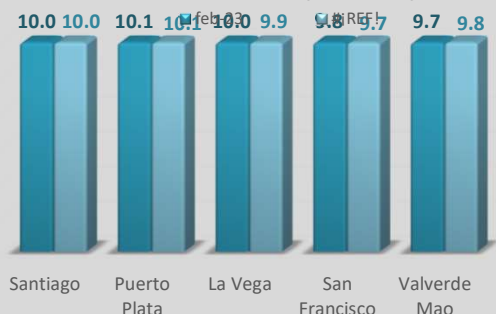
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	148.4	1,113.2	7.5	302.9	2,279.9	7.5	2,019.4	15,644.8	7.7
	BTS2	40.6	522.1	12.8	82.7	1,063.2	12.9	538.0	6,856.6	12.7
	BTD	16.4	233.9	14.2	33.1	469.4	14.2	195.9	2,731.6	13.9
	BTH	0.1	1.8	18.1	0.2	3.7	17.9	1.5	25.5	17.1
	MTD1	41.6	546.3	13.1	84.6	1,105.1	13.1	537.1	6,864.7	12.8
	MTD2	23.6	281.6	11.9	46.6	557.9	12.0	305.5	3,551.2	11.6
	MTH	1.7	22.1	13.0	3.4	44.3	13.0	22.8	283.2	12.4
	UNR's	31.5	298.3	9.5	62.4	604.1	9.7	392.2	3,747.1	9.6
Total EDENorte	304.0	3,019.2	9.9	615.8	6,127.6	10.0	4,012.4	39,704.6	9.9	
EDESUR	BTS1	132.1	1,058.7	8.0	270.3	2,174.1	8.0	1,807.3	15,036.5	8.3
	BTS2	28.1	344.7	12.3	56.5	692.8	12.3	366.8	4,478.5	12.2
	BTD	27.7	420.2	15.1	55.7	842.9	15.1	355.3	5,174.7	14.6
	BTH	0.3	5.7	16.7	0.6	11.0	17.1	5.1	76.5	15.1
	MTD1	82.0	935.1	11.4	165.2	1,860.2	11.3	1,061.7	11,772.6	11.1
	MTD2	12.9	137.0	10.7	24.4	262.7	10.7	168.6	1,757.6	10.4
	MTH	2.9	33.7	11.8	5.3	64.1	12.0	38.5	437.4	11.4
	UNR's	65.9	525.7	8.0	114.5	920.1	8.0	576.3	4,709.3	8.2
Total EDESUR	351.9	3,460.7	9.8	692.6	6,827.9	9.9	4,379.7	43,443.2	9.9	
EDEEste	BTS1	99.3	771.1	7.8	218.6	1,741.8	8.0	1,328.2	10,671.9	8.0
	BTS2	27.3	335.2	12.3	57.6	716.2	12.4	378.6	4,695.3	12.4
	BTD	12.0	158.9	13.3	25.0	327.7	13.1	160.9	2,048.8	12.7
	BTH	0.0	0.6	16.9	0.1	1.3	17.2	0.6	8.7	14.9
	MTD1	48.8	579.2	11.9	100.5	1,200.8	11.9	819.5	9,171.9	11.2
	MTD2	20.3	215.8	10.6	39.8	424.1	10.7	248.8	2,595.9	10.4
	MTH	0.9	11.2	12.4	1.8	22.7	12.6	12.0	140.9	11.8
	UNR's	1.3	13.0	9.9	2.7	26.8	10.0	50.7	522.3	10.3
Total EDEEste	209.9	2,085.0	9.9	446.0	4,461.3	10.0	2,999.2	29,855.8	10.0	
Total EDE's	865.8	8,564.9	9.9	1,754.4	17,416.8	9.9	11,391.4	113,003.6	9.9	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

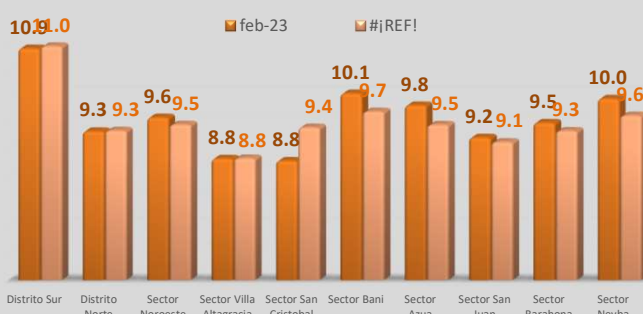


Facturación por Sector Comercial

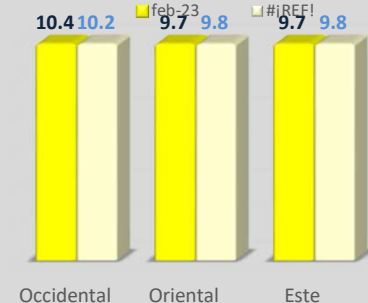
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: feb-23

Acumulado: 2023

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	116.0	1,160.7	10.0	235.1	2,354.1	10.0	1,537.2	15,303.6	10.0
	Puerto Plata	40.4	407.3	10.1	82.0	830.1	10.1	535.1	5,380.2	10.1
	La Vega	62.0	617.5	10.0	126.4	1,258.4	10.0	812.0	8,036.0	9.9
	San Francisco	51.9	507.7	9.8	104.8	1,025.3	9.8	680.0	6,615.8	9.7
	Valverde Mao	33.6	326.0	9.7	67.5	659.8	9.8	448.1	4,369.0	9.8
Total EDENorte		304.0	3,019.2	9.9	615.8	6,127.6	10.0	4,012.4	39,704.6	9.9
EDESUR	Distrito Sur	117.3	1,280.2	10.9	238.0	2,582.9	10.9	1,558.9	17,082.4	11.0
	Distrito Norte	52.3	488.4	9.3	102.3	955.3	9.3	661.4	6,183.6	9.3
	Sector Noroeste	45.7	438.6	9.6	91.6	874.2	9.5	596.5	5,646.0	9.5
	Sector Villa Altigracia	27.1	239.3	8.8	54.4	478.3	8.8	343.5	3,030.6	8.8
	Sector San Cristobal	51.4	451.3	8.8	88.1	797.5	9.1	484.3	4,556.5	9.4
	Sector Bani	15.1	151.9	10.1	30.6	303.4	9.9	190.3	1,848.9	9.7
	Sector Azua	12.5	122.8	9.8	25.9	251.6	9.7	158.0	1,494.7	9.5
	Sector San Juan	12.3	113.0	9.2	25.0	231.8	9.3	157.5	1,438.4	9.1
	Sector Barahona	13.0	123.4	9.5	26.2	248.4	9.5	164.3	1,535.2	9.3
	Sector Neyba	5.2	51.7	10.0	10.5	104.5	9.9	65.1	626.9	9.6
Total EDESUR		351.9	3,460.7	9.8	692.6	6,827.9	9.9	4,379.7	43,443.2	9.9
EDEEste	Occidental	69.9	726.0	10.4	147.3	1,537.9	10.4	1,080.5	11,049.2	10.2
	Oriental	85.7	831.5	9.7	181.5	1,772.8	9.8	1,132.1	11,129.2	9.8
	Este	54.3	527.6	9.7	117.2	1,150.6	9.8	786.6	7,677.4	9.8
Total EDEEste		209.9	2,085.0	9.9	446.0	4,461.3	10.0	2,999.2	29,855.8	10.0
Total EDE's		865.8	8,564.9	9.9	1,754.4	17,416.8	9.9	11,391.4	113,003.6	9.9

Cobros por Empresa Distribuidora y Tipo de Clientes

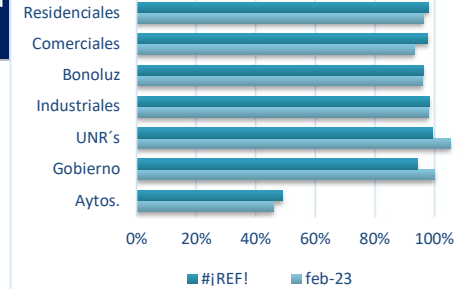
Puntual Mes: **feb-23**

Acumulado Año: **2023**

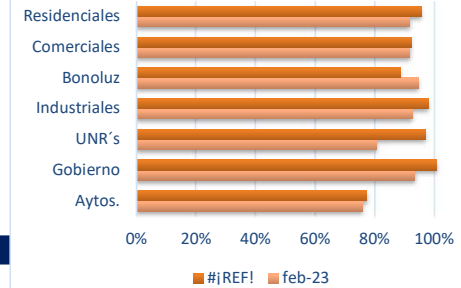
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,069.2	1,030.7	96.4%	2,190.6	2,122.7	96.9%	15,409.7	15,127.3	98.2%
	Comerciales	568.1	531.0	93.5%	1,151.9	1,116.8	97.0%	7,427.0	7,257.3	97.7%
	Bonoluz	169.7	163.1	96.1%	346.6	325.4	93.9%	1,843.1	1,775.4	96.3%
	Industriales	435.1	426.8	98.1%	879.0	898.4	102.2%	5,649.5	5,555.0	98.3%
	UNR's	298.3	314.6	105.5%	604.1	617.9	102.3%	3,747.1	3,726.1	99.4%
	Gobierno	306.7	307.0	100.1%	611.6	608.2	99.5%	3,695.2	3,485.7	94.3%
	Gobierno Cortable	39.3	39.2	99.8%	78.1	78.5	100.4%	500.3	487.6	97.5%
	Gobierno No Cortable	267.4	267.8	100.2%	533.4	529.7	99.3%	3,194.9	2,998.1	93.8%
	Aytos.	172.1	79.2	46.0%	343.8	165.7	48.2%	1,933.0	946.4	49.0%
	Total EDENorte	3,019.2	2,852.3	94.5%	6,127.6	5,855.1	95.6%	39,704.6	37,873.2	95.4%
EDESUR	Residenciales	1,088.7	999.6	91.8%	2,233.1	2,060.4	92.3%	15,336.9	14,693.4	95.8%
	Comerciales	287.8	264.4	91.9%	581.1	546.6	94.0%	3,934.4	3,629.9	92.3%
	Bonoluz	87.1	82.5	94.8%	177.9	162.8	91.5%	999.6	885.6	88.6%
	Industriales	980.7	908.5	92.6%	1,941.4	1,848.3	95.2%	12,369.9	12,147.9	98.2%
	UNR's	525.7	423.9	80.6%	920.1	809.3	88.0%	4,710.1	4,576.8	97.2%
	Gobierno	396.9	371.4	93.6%	789.0	781.0	99.0%	5,005.3	5,046.5	100.8%
	Gobierno Cortable	396.9	371.4	93.6%	789.0	781.0	99.0%	5,005.3	5,046.5	100.8%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	0.0	0.0	0.0%
	Aytos.	93.9	71.2	75.9%	185.2	139.6	75.4%	1,087.0	841.6	77.4%
	Total EDESUR	3,460.7	3,121.6	90.2%	6,827.9	6,348.0	93.0%	43,443.2	41,821.7	96.3%
EDEEste	Residenciales	686.8	641.9	93.5%	1,541.3	1,317.5	85.5%	9,460.6	8,734.7	92.3%
	Comerciales	256.8	215.8	84.1%	553.5	437.6	79.1%	3,434.3	3,022.8	88.0%
	Bonoluz	78.5	82.7	105.4%	188.4	165.0	87.6%	1,127.5	987.9	87.6%
	Industriales	662.2	679.3	102.6%	1,349.8	1,378.6	102.1%	8,800.8	8,267.3	93.9%
	UNR's	13.0	13.3	102.3%	26.8	27.4	102.4%	523.7	546.8	104.4%
	Gobierno	286.9	294.7	102.7%	591.7	520.5	88.0%	4,861.7	3,892.4	80.1%
	Gobierno Cortable	286.9	294.7	102.7%	591.7	520.5	88.0%	4,860.9	3,892.4	80.1%
	Gobierno No Cortable	0.0	0.0	0.0%	0.0	0.0	0.0%	0.8	0.0	1.2%
Aytos.	100.8	64.2	63.6%	209.9	139.3	66.3%	1,647.2	833.0	50.6%	
Total EDEEste	2,085.0	1,991.9	95.5%	4,461.3	3,985.9	89.3%	29,855.8	26,284.9	88.0%	
Total EDE's	8,564.9	7,965.8	93.0%	17,416.8	16,189.0	92.9%	113,003.6	105,979.8	93.8%	

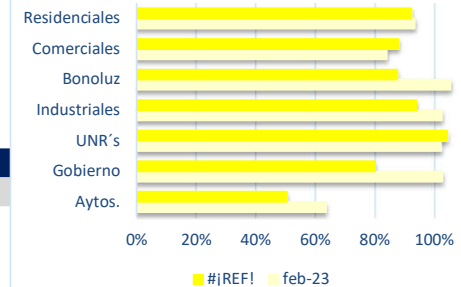
EdeNorte



Edesur

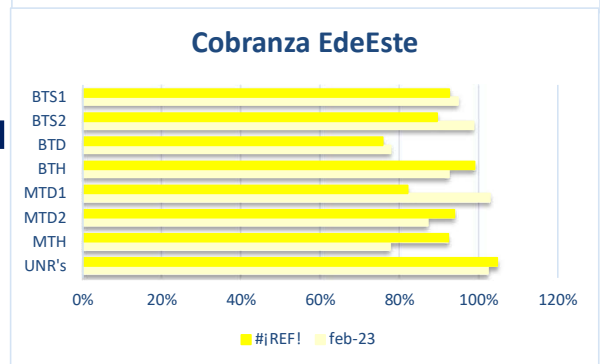
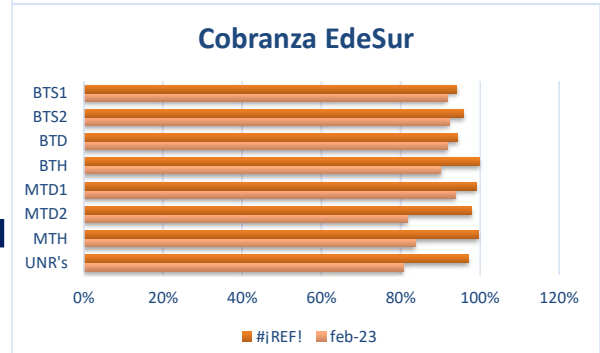
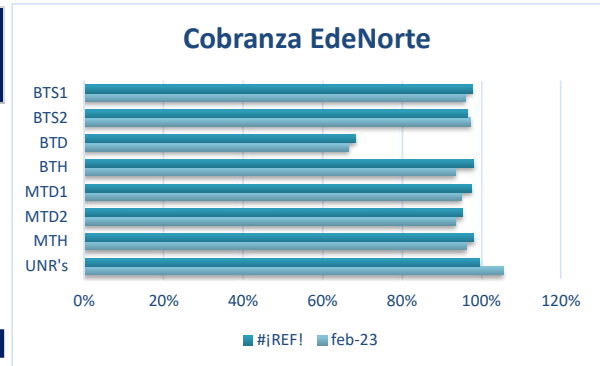


EdeEste



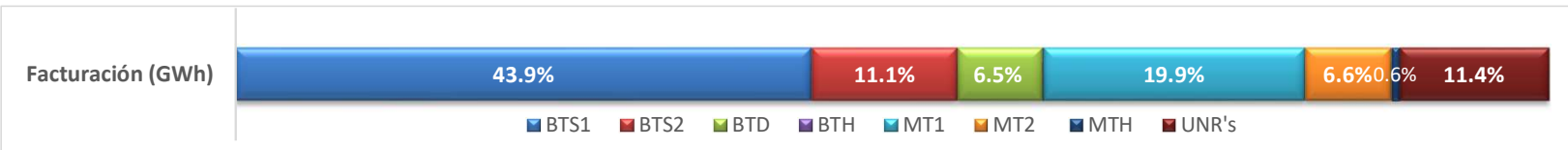
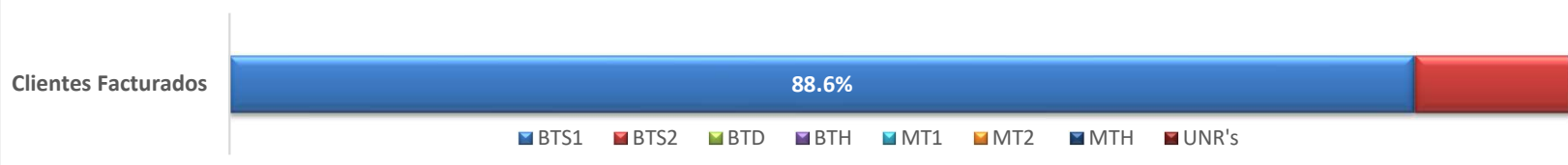
Cobros por Empresa Distribuidora y Tarifa

Mes: feb-23				Acumulado Año: 2023			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,113.2	1,069.1	96.0%	2,279.9	2,193.3	96.2%	15,644.8	15,298.7	97.8%
	BTS2	522.1	508.2	97.3%	1,063.2	1,026.7	96.6%	6,856.6	6,611.2	96.4%
	BTD	233.9	155.8	66.6%	469.4	314.7	67.0%	2,731.6	1,867.0	68.4%
	BTH	1.8	1.7	93.4%	3.7	3.6	97.0%	25.5	25.1	98.2%
	MTD1	546.3	518.5	94.9%	1,105.1	1,114.9	100.9%	6,864.7	6,687.0	97.4%
	MTD2	281.6	263.2	93.5%	557.9	539.1	96.6%	3,551.2	3,380.2	95.2%
	MTH	22.1	21.2	96.2%	44.3	44.8	101.1%	283.2	277.9	98.1%
	UNR's	298.3	314.6	105.5%	604.1	617.9	102.3%	3,747.1	3,726.2	99.4%
	EDENorte	3,019.2	2,852.28	94.5%	6,127.6	5,855.1	95.6%	39,704.6	37,873.2	95.4%
EDESUR	BTS1	1,058.7	970.8	91.7%	2,174.1	1,997.7	91.9%	15,036.5	14,165.1	94.2%
	BTS2	344.7	318.2	92.3%	692.8	656.6	94.8%	4,478.5	4,296.8	95.9%
	BTD	420.2	385.8	91.8%	842.9	775.3	92.0%	5,174.7	4,886.0	94.4%
	BTH	5.7	5.1	90.2%	11.0	10.8	98.4%	76.5	76.4	99.9%
	MTD1	935.1	877.6	93.9%	1,860.2	1,794.8	96.5%	11,772.6	11,663.7	99.1%
	MTD2	137.0	112.0	81.7%	262.7	239.7	91.2%	1,757.6	1,721.0	97.9%
	MTH	33.7	28.2	83.7%	64.1	63.8	99.5%	437.4	435.9	99.6%
	UNR's	525.7	423.9	80.6%	920.1	809.3	88.0%	4,709.3	4,576.8	97.2%
	EDESUR	3,460.7	3,121.60	90.2%	6,827.9	6,348.0	93.0%	43,443.2	41,821.7	96.3%
EDEEste	BTS1	771.1	731.0	94.8%	1,741.8	1,495.7	85.9%	10,671.9	9,880.0	92.6%
	BTS2	335.2	330.8	98.7%	716.2	660.2	92.2%	4,695.3	4,205.2	89.6%
	BTD	158.9	123.6	77.8%	327.7	250.8	76.6%	2,048.8	1,551.5	75.7%
	BTH	0.6	0.6	92.5%	1.3	1.3	101.6%	8.7	8.6	98.9%
	MTD1	579.2	595.9	102.9%	1,200.8	1,157.6	96.4%	9,171.9	7,526.1	82.1%
	MTD2	215.8	188.1	87.2%	424.1	374.3	88.3%	2,595.9	2,436.5	93.9%
	MTH	11.2	8.7	77.6%	22.7	18.5	81.8%	140.9	130.1	92.3%
	UNR's	13.0	13.3	102.3%	26.8	27.4	102.4%	522.3	546.8	104.7%
	EDEEste	2,085.0	1,991.91	95.5%	4,461.3	3,985.9	89.3%	29,855.8	26,284.9	88.0%
EDE's	BTS1	2,942.9	2,770.8	94.2%	6,195.7	5,686.7	91.8%	41,353.2	39,343.8	95.1%
	BTS2	1,202.0	1,157.1	96.3%	2,472.2	2,343.5	94.8%	16,030.5	15,113.2	94.3%
	BTD	813.0	665.2	81.8%	1,639.9	1,340.8	81.8%	9,955.1	8,304.6	83.4%
	BTH	8.2	7.4	91.1%	16.0	15.7	98.3%	110.8	110.1	99.4%
	MTD1	2,060.6	1,992.1	96.7%	4,166.1	4,067.4	97.6%	27,809.2	25,876.8	93.1%
	MTD2	634.4	563.2	88.8%	1,244.8	1,153.1	92.6%	7,904.7	7,537.7	95.4%
	MTH	66.9	58.1	86.8%	131.1	127.1	97.0%	861.6	843.8	97.9%
	UNR's	836.9	751.8	89.8%	1,551.0	1,454.6	93.8%	8,978.7	8,849.8	98.6%
	Total EDE's	8,564.9	7,965.8	93.0%	17,416.8	16,189.0	92.9%	113,003.6	105,979.8	93.8%



Indicadores por Rango de Consumo y Tarifa

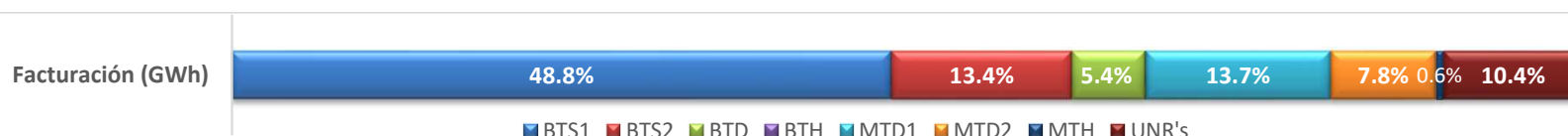
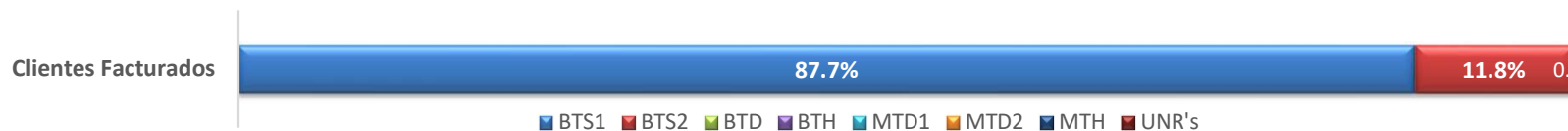
Tarifa EDE's feb-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	2,132,611	1,939,486	171.4	1,205.9	7.0	1,088.4	90.3%
	201-300 kWh	329,034	325,402	77.9	552.1	7.1	538.8	97.6%
	301-700 kWh	219,636	215,302	86.1	758.9	8.8	745.2	98.2%
	>700 kWh	28,061	26,030	44.4	425.9	9.6	398.5	93.5%
Sub-total BTS1		2,709,342	2,506,220	379.7	2,942.9	7.7	2,770.8	94.2%
BTS2	0-200 kWh	181,539	174,324	13.7	155.4	11.4	156.0	100.4%
	201-300 kWh	36,964	36,538	8.9	90.8	10.3	86.3	95.1%
	301-700 kWh	53,868	53,116	23.5	270.6	11.5	258.1	95.4%
	>700 kWh	32,843	32,439	50.0	685.3	13.7	656.6	95.8%
Sub-total BTS2		305,214	296,417	96.0	1,202.0	12.5	1,157.1	96.3%
Sub-Total Baja Tensión		3,014,556	2,802,637	475.8	4,144.9	8.7	3,928.0	94.8%
Tarifas con Demanda	BTD	11,775	11,718	56.2	813.0	14.5	665.2	101.9%
	BTH	232	230	0.5	8.2	17.0	7.4	114.9%
	MT1	11,793	11,635	172.4	2,060.6	11.9	1,992.1	94.6%
	MT2	1,029	1,000	56.8	634.4	11.2	563.2	89.7%
	MTH	593	590	5.5	66.9	12.3	58.1	98.9%
UNR's	138	137	98.7	836.9	8.5	751.8	106.2%	
Sub-Total Tar. Demanda		25,560	25,310	390.0	4,420.0	11.3	4,037.8	96.9%
Total General		3,040,116	2,827,947	865.8	8,564.9	9.9	7,965.8	93.0%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE feb-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	882,765	839,295	78.7	528.9	6.7	480.9	90.9%
	201-300 kWh	135,355	135,355	32.6	224.7	6.9	222.5	99.0%
	301-700 kWh	75,854	75,854	30.0	265.3	8.8	273.6	103.1%
	>700 kWh	6,286	6,286	7.0	94.3	13.5	92.0	97.5%
Sub-total BTS1		1,100,260	1,056,790	148.4	1,113.2	7.5	1,069.1	96.0%
BTS2	0-200 kWh	89,261	89,261	7.2	81.3	11.3	75.0	92.2%
	201-300 kWh	16,875	16,875	4.1	43.3	10.5	41.6	96.0%
	301-700 kWh	23,345	23,345	10.4	123.0	11.9	119.5	97.2%
	>700 kWh	12,644	12,644	19.0	274.3	14.4	272.1	99.2%
Sub-total BTS2		142,125	142,125	40.6	522.1	12.8	508.2	97.3%
Sub-Total Baja Tensión		1,242,385	1,198,915	189.0	1,635.2	8.7	1,577.2	96.5%
Tarifas con Demanda	BTD	1,779	1,779	16.4	233.9	14.2	155.8	101.9%
	BTH	53	53	0.1	1.8	18.1	1.7	114.9%
	MTD1	3,790	3,790	41.6	546.3	13.1	518.5	94.6%
	MTD2	455	455	23.6	281.6	11.9	263.2	89.7%
	MTH	240	240	1.7	22.1	13.0	21.2	98.9%
	UNR's	51	51	31.5	298.3	9.5	314.6	106.2%
Sub-Total Tar. Demanda		6,368	6,368	115.0	1,384.0	12.0	1,275.1	96.9%
Total General		1,248,753	1,205,283	304.0	3,019.2	9.9	2,852.3	94.5%

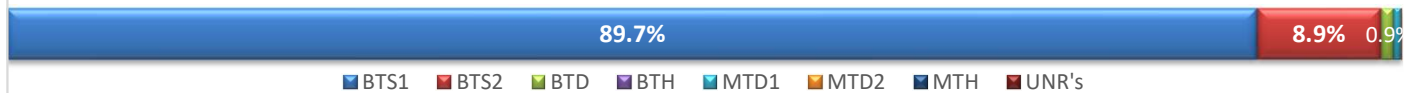


Indicadores por Rango de Consumo y Tarifa

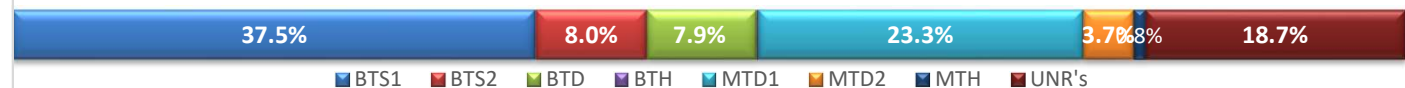


Tarifa EDESUR feb-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	703,858	636,827	47.2	333.8	7.1	262.3	78.6%
	201-300 kWh	97,699	97,699	23.9	169.9	7.1	156.7	92.2%
	301-700 kWh	82,483	82,483	34.4	306.5	8.9	297.3	97.0%
	>700 kWh	12,163	12,163	26.6	248.4	9.3	254.6	102.5%
Sub-total BTS1		896,203	829,172	132.1	1,058.7	8.0	970.8	91.7%
BTS2	0-200 kWh	46,656	46,656	3.3	37.2	11.1	33.5	89.9%
	201-300 kWh	9,776	9,776	2.4	23.3	9.7	21.0	89.9%
	301-700 kWh	15,231	15,231	7.0	77.0	11.0	71.1	92.3%
	>700 kWh	10,257	10,257	15.3	207.1	13.5	192.6	93.0%
Sub-total BTS2		81,920	81,920	28.1	344.7	12.3	318.2	92.3%
Sub-Total Baja Tensión		978,123	911,092	160.2	1,403.4	8.8	1,289.0	91.9%
Tarifas con Demanda	BTD	8,143	8,143	27.7	420.2	15.1	385.8	91.8%
	BTH	163	163	0.3	5.7	16.7	5.1	90.2%
	MTD1	4,803	4,803	82.0	935.1	11.4	877.6	93.9%
	MTD2	233	233	12.9	137.0	10.7	112.0	81.7%
	MTH	275	275	2.9	33.7	11.8	28.2	83.7%
	UNR's	83	83	65.9	525.7	8.0	423.9	80.6%
Sub-Total Tar. Demanda		13,700	13,700	191.7	2,057.4	10.7	1,832.6	96.9%
Total General		991,823	924,792	351.9	3,460.7	9.8	3,121.6	90.2%

Cientes Facturados



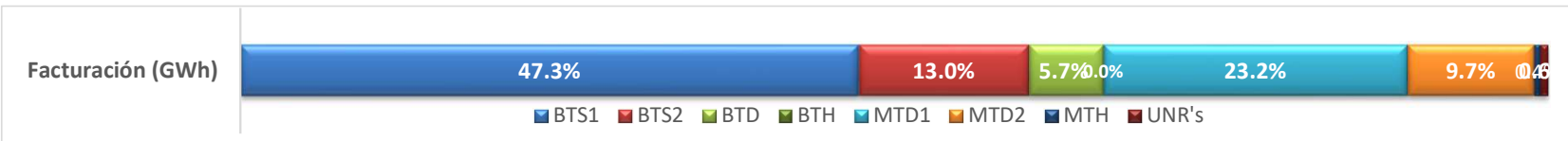
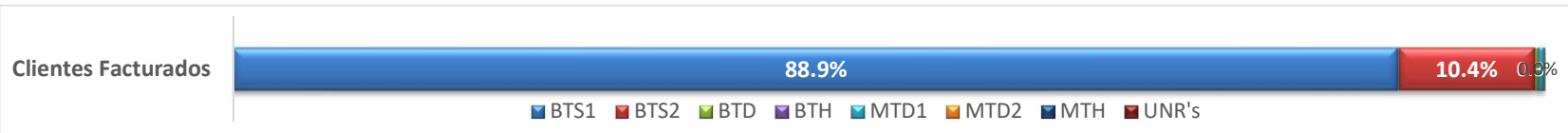
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

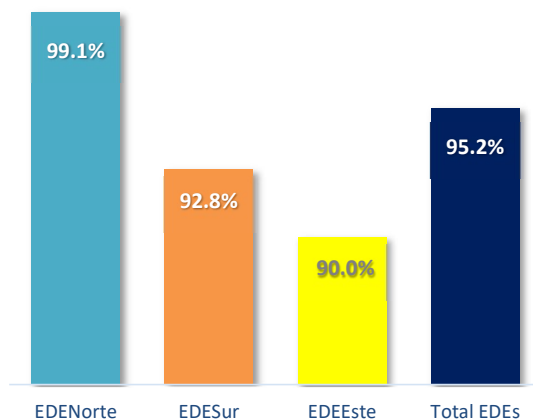


Tarifa EDEESTE feb-2023	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	545,988	463,364	45.5	343.28	7.6	345.15	100.5%
	201-300 kWh	95,980	92,348	21.3	157.53	7.4	159.58	101.3%
	301-700 kWh	61,299	56,965	21.7	187.14	8.6	174.31	93.1%
	>700 kWh	9,612	7,581	10.8	83.18	7.7	51.91	62.4%
Sub-total BTS1		712,879	620,258	99.3	771.12	7.8	730.96	94.8%
BTS2	0-200 kWh	45,622	38,407	3.1	36.80	11.7	47.59	129.3%
	201-300 kWh	10,313	9,887	2.3	24.10	10.5	23.74	98.5%
	301-700 kWh	15,292	14,540	6.1	70.55	11.5	67.49	95.7%
	>700 kWh	9,942	9,538	15.7	203.78	13.0	191.95	94.2%
Sub-total BTS2		81,169	72,372	27.3	335.23	12.3	330.77	98.7%
Sub-Total Baja Tensión		794,048	692,630	126.5	1,106.35	8.7	1,061.73	96.0%
Tarifas con Demanda	BTD	1,853	1,796	12.0	158.91	13.3	123.64	128.5%
	BTH	16	14	0.0	0.63	16.9	0.59	108.1%
	MTD1	3,200	3,042	48.8	579.18	11.9	595.95	97.2%
	MTD2	341	312	20.3	215.76	10.6	188.06	114.7%
	MTH	78	75	0.9	11.21	12.4	8.70	128.8%
	UNR's	4	3	1.3	12.95	9.9	13.25	97.7%
Sub-Total Tar. Demanda		5,492	5,242	83.3	978.64	11.7	930.18	105.2%
Total General		799,540	697,872	209.9	2,084.98	9.9	1,991.91	95.5%

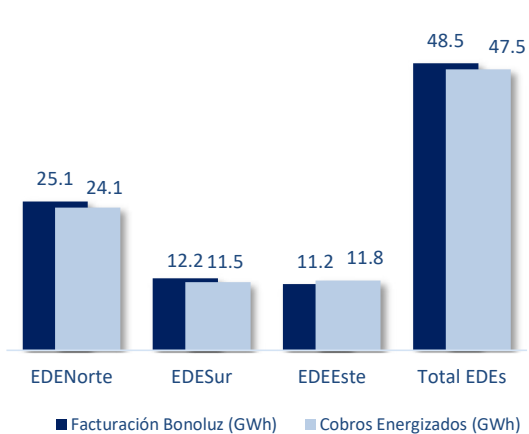


Gestión Bonoluz

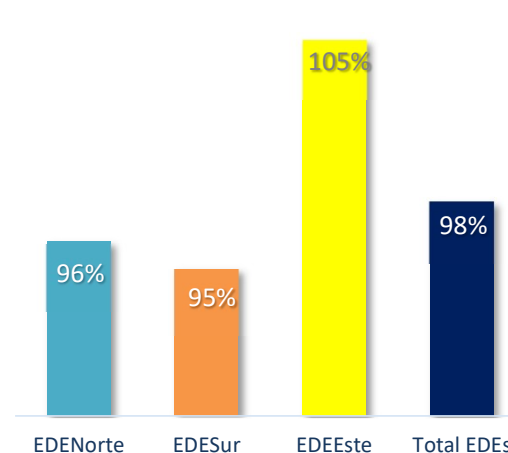
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: feb-23

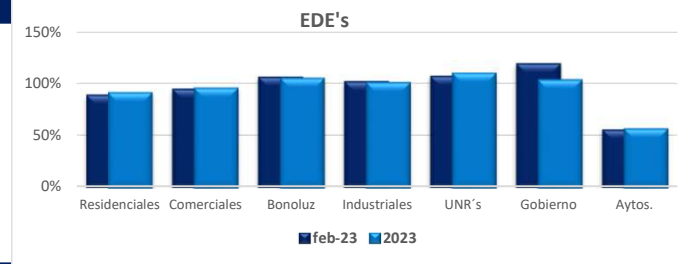
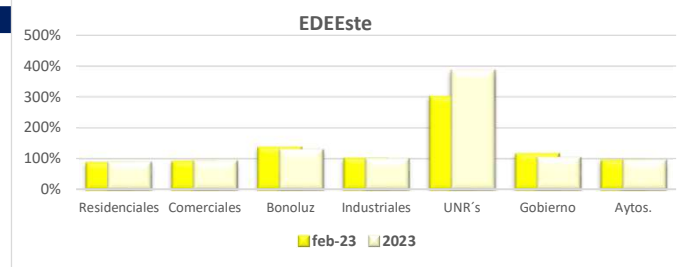
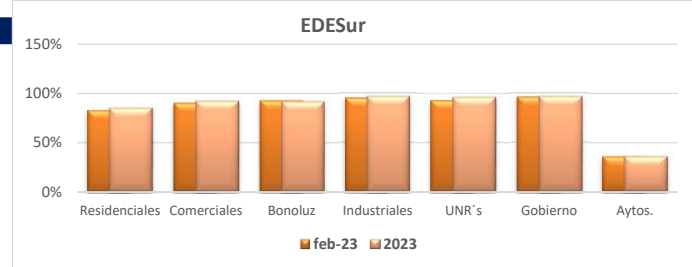
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	213,811	211,907	99.1%	25.1	169.7	163.1	24.1	96.1%
EDESUR	120,906	112,153	92.8%	12.2	87.1	82.5	11.5	94.8%
EDEEste	103,097	92,788	90.0%	11.2	78.5	82.7	11.8	105.4%
Total EDEs	437,814	416,848	95.2%	48.5	335.3	328.3	47.5	97.9%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: feb-23

Acumulado Año: 2023

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	867,909	801,363	92.3%	867,651	831,393	95.8%
Comerciales	109,887	107,439	97.8%	113,494	111,614	98.3%
Bonoluz	212,492	207,400	97.6%	212,343	208,872	98.4%
Industriales	2,526	3,332	131.9%	2,943	3,403	115.6%
UNR's	100	122	122.0%	99	119	119.7%
Gobierno	5,990	8,320	138.9%	5,990	6,474	108.1%
<i>Gobierno Cortable</i>	2,012	2,000	99.4%	2,011	1,987	98.8%
<i>Gobierno No Cortable</i>	3,978	6,320	158.9%	3,980	4,488	112.8%
Aytos.	2,001	521	26.0%	1,991	572	28.7%
Total EDENorte	1,200,905	1,128,497	94.0%	1,204,510	1,162,445	96.5%
EDESUR						
Residenciales	565,896	471,398	83.3%	565,892	484,640	85.6%
Comerciales	72,902	66,127	90.7%	72,919	67,618	92.7%
Bonoluz	98,067	91,361	93.2%	98,346	90,855	92.4%
Industriales	12,293	11,733	95.4%	12,251	11,890	97.1%
UNR's	163	151	92.6%	158	152	96.2%
Gobierno	5,124	4,951	96.6%	5,114	4,959	97.0%
<i>Gobierno Cortable</i>	5,124	4,951	96.6%	5,114	4,959	97.0%
<i>Gobierno No Cortable</i>	0	0	0.0%	0	0	0.0%
Aytos.	1,180	429	36.4%	1,173	427	36.4%
Total EDESUR	755,625	646,150	85.5%	755,852	660,540	87.4%
EDEEste						
Residenciales	530,509	454,596	85.7%	551,206	479,644	87.0%
Comerciales	66,857	60,384	90.3%	68,892	62,478	90.7%
Bonoluz	93,119	125,750	135.0%	100,527	128,460	127.8%
Industriales	7,201	7,176	99.7%	7,102	6,999	98.5%
UNR's	3	9	300.0%	4	14	385.7%
Gobierno	3,822	4,367	114.3%	3,822	3,902	102.1%
<i>Gobierno Cortable</i>	3,819	4,367	114.3%	3,819	3,902	102.2%
<i>Gobierno No Cortable</i>	3	0	0.0%	3	0	0.0%
Aytos.	2,017	1,879	93.2%	2,017	1,887	93.6%
Total EDEEste	703,528	654,161	93.0%	733,568	683,382	93.2%
EDE's						
Residenciales	1,964,314	1,727,357	87.9%	1,984,749	1,795,677	90.5%
Comerciales	249,646	233,950	93.7%	255,304	241,709	94.7%
Bonoluz	403,678	424,511	105.2%	411,215	428,187	104.1%
Industriales	22,020	22,241	101.0%	22,296	22,291	100.0%
UNR's	266	282	106.0%	260	284	109.0%
Gobierno	14,936	17,638	118.1%	14,926	15,335	102.7%
<i>Gobierno Cortable</i>	10,955	11,318	103.3%	10,944	10,847	99.1%
<i>Gobierno No Cortable</i>	3,981	6,320	158.8%	3,982	4,488	112.7%
Aytos.	5,198	2,829	54.4%	5,181	2,886	55.7%
Total EDE's	2,660,058	2,428,808	91.3%	2,693,930	2,506,367	93.0%

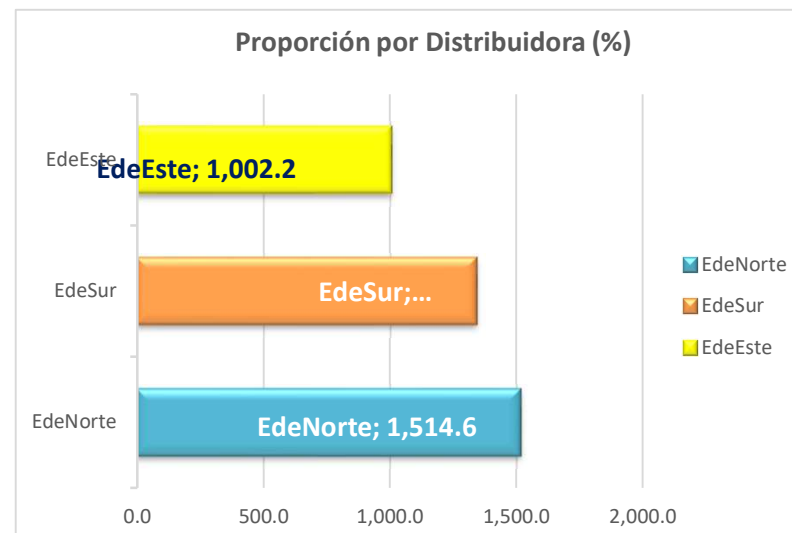
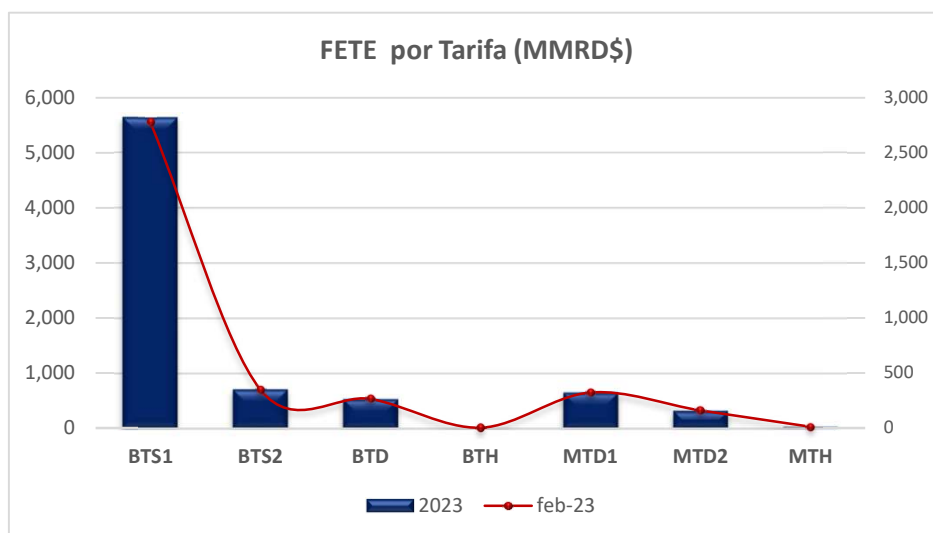


FETE por Empresa Distribuidora y Tarifa

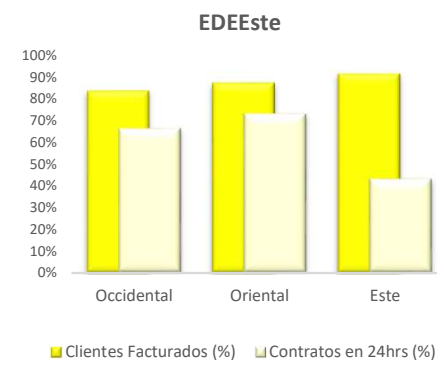
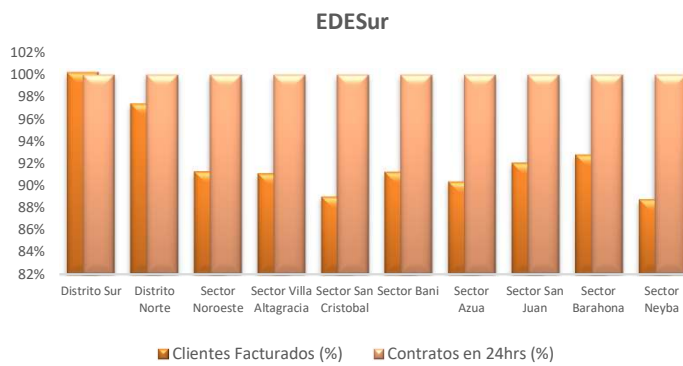
feb-23

Acumulado Año: 2023

Tarifa	feb-23				Acumulado Año: 2023			
	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,094.2	1,008.0	676.5	2,778.6	2,212.6	2,050.8	1,377.1	5,640.5
BTS2	155.7	101.6	92.0	349.2	315.4	205.2	187.3	707.8
BTD	80.2	131.0	52.7	263.9	160.2	263.0	107.3	530.6
BTH	1.1	2.7	0.3	4.1	2.1	5.3	0.7	8.1
MTD1	103.6	98.8	118.8	321.2	207.2	199.6	241.7	648.5
MTD2	75.0	27.4	58.8	161.2	149.5	54.1	116.7	320.3
MTH	4.8	4.9	3.1	12.8	9.7	9.1	6.2	25.0
Total Tarifas	1,514.6	1,337.3	1,002.2	3,891.1	3,056.6	2,711.9	2,037.0	7,880.7



Cartera de Clientes por Sector



Mes: feb-23

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	424,770	409,192	339,182	356,848	51,744	96.3%	82.9%	87.2%
	Puerto Plata	155,038	150,078	122,506	142,191	12,554	96.8%	81.6%	94.7%
	La Vega	277,206	268,441	214,183	219,799	44,984	96.8%	79.8%	81.9%
	San Francisco	245,209	236,302	186,235	177,883	40,107	96.4%	78.8%	75.3%
	Valverde Mao	146,530	141,270	110,257	124,637	14,255	96.4%	78.0%	88.2%
Total EDENorte		1,248,753	1,205,283	972,363	1,021,358	163,644	96.5%	80.7%	84.7%
EDESur	Distrito Sur	164,810	165,171	142,651	165,171	247	100.2%	86.4%	100.0%
	Distrito Norte	124,439	121,210	108,136	121,210	676	97.4%	89.2%	100.0%
	Sector Noroeste	171,256	156,349	133,951	156,349	5,612	91.3%	85.7%	100.0%
	Sector Villa Altagracia	110,620	100,807	81,272	100,807	7,083	91.1%	80.6%	100.0%
	Sector San Cristobal	145,016	129,104	103,238	129,104	12,571	89.0%	80.0%	100.0%
	Sector Bani	73,406	66,991	50,658	66,991	5,523	91.3%	75.6%	100.0%
	Sector Azua	44,942	40,629	26,112	40,629	8,666	90.4%	64.3%	100.0%
	Sector San Juan	82,896	76,335	51,674	76,335	10,956	92.1%	67.7%	100.0%
	Sector Barahona	52,049	48,314	26,185	48,314	19,227	92.8%	54.2%	100.0%
	Sector Neyba	22,389	19,882	11,866	19,882	5,385	88.8%	59.7%	100.0%
Total EDESur		991,823	924,792	735,743	924,792	75,946	93.2%	79.6%	100.0%
EDEEste	Occidental	237,262	198,004	144,497	131,249	57,104	83.5%	73.0%	66.3%
	Oriental	330,231	287,962	209,173	210,484	65,582	87.2%	72.6%	73.1%
	Este	232,047	211,906	157,766	91,328	52,847	91.3%	74.5%	43.1%
Total EDEEste		799,540	697,872	511,436	433,061	175,533	87.3%	73.3%	62.1%
Total EDE's		3,040,116	2,827,947	2,219,542	2,379,211	415,123	93.0%	78.5%	84.1%

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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