

Código: MEM-VME-DPE-PR02-IN01

Versión: 01



◀ INFORME DE GESTIÓN COMERCIAL ▶

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Diciembre - 2021

11.02.2022 vD

Resumen de Gestión Comercial



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Resumen de Gestión EDE

Total Ede's

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021	
Compras	Compras de Energía	GWh	1,232.1	1,163.3	1,294.8	1,298.3	1,435.6	1,388.4	1,501.0	1,497.4	1,528.4	1,491.3	1,424.4	1,354.1	16,609.0	
	Factura de Compra de Energía	MMUS\$	144.5	140.6	150.8	156.2	170.5	167.6	181.6	188.2	199.4	194.0	197.1	193.0	2,083.4	
	Precio monómico de compra	cUS\$/kWh	11.7	12.1	11.6	12.0	11.9	12.1	12.1	12.6	13.0	13.0	13.0	13.8	14.3	12.5
	Tarifa Media de Venta	cUS\$/kwh	13.53	13.65	13.92	13.93	14.15	13.98	13.83	14.02	14.33	14.34	14.34	14.39	14.56	14.1
	Margen Compra Venta	%	13.3%	11.4%	16.4%	13.6%	16.1%	13.7%	12.5%	10.3%	9.0%	9.3%	3.9%	2.1%	10.9%	
	Abastecimiento	%	98.2%	97.3%	97.6%	97.8%	97.9%	98.5%	98.0%	97.2%	97.5%	98.5%	98.4%	97.5%	97.9%	
Facturación	Energía Facturada	GWh	819.7	823.3	827.1	864.5	893.0	938.1	962.5	986.7	1,023.2	1,042.4	1,025.5	981.9	11,188.0	
	Facturación de Energía	MMRD\$	6,466.2	6,529.5	6,615.3	6,874.8	7,206.3	7,491.0	7,616.3	7,909.9	8,323.2	8,447.1	8,373.0	8,174.7	90,027.2	
	Facturación de Energía	MMUS\$	110.9	112.4	115.1	120.4	126.3	131.1	133.2	138.3	146.6	149.5	147.6	143.0	1,574.5	
	Pérdidas de Energía	GWh	412.4	339.9	467.7	433.8	542.5	450.3	538.5	510.7	505.3	448.9	398.9	372.2	5,421.1	
	Pérdidas de Energía	%	33.5%	29.2%	36.1%	33.4%	37.8%	32.4%	35.9%	34.1%	33.1%	30.1%	28.0%	27.5%	32.6%	
Cobranza	Energía Cobrada	GWh	725.9	780.3	841.5	807.4	842.1	886.5	955.1	942.5	951.2	996.0	968.6	973.5	10,670.6	
	Meta de Cobros de Energía	MMRD\$	6,394.7	6,291.7	6,775.0	6,758.1	7,104.0	7,389.6	7,533.2	8,050.0	7,998.1	7,868.2	8,035.4	7,785.9	87,984.0	
	Cobros de Energía	MMRD\$	5,668.3	6,130.6	6,712.2	6,428.4	6,756.1	7,094.0	7,553.8	7,520.6	7,723.4	8,047.2	7,913.8	8,082.2	85,630.7	
	Cobros de Energía	MMUS\$	97.2	105.5	116.8	112.6	118.4	124.2	132.1	131.5	136.1	142.4	139.5	141.4	1,497.8	
	Índice de Cobranzas	%	87.7%	93.9%	101.5%	93.5%	93.8%	94.7%	99.2%	95.1%	92.8%	95.3%	94.5%	98.9%	95.1%	
	Pérdidas de Cobros	%	41.1%	32.9%	35.0%	37.8%	41.3%	36.2%	36.4%	37.1%	37.8%	33.2%	32.0%	28.1%	35.8%	
	CRI	%	58.3%	66.5%	64.8%	62.3%	58.3%	64.0%	63.6%	62.7%	62.1%	66.6%	68.0%	71.7%	64.1%	
	ERI	%	58.9%	67.1%	65.0%	62.2%	58.7%	63.8%	63.6%	62.9%	62.2%	66.8%	68.0%	71.9%	64.2%	
Clientes	Contratos Activos	#	2,784,254	2,793,360	2,805,696	2,819,188	2,830,874	2,843,930	2,864,713	2,879,905	2,895,678	2,908,083	2,918,253	2,927,265	2,927,265	
	Contratos Facturados	#	2,640,003	2,656,015	2,677,392	2,684,501	2,704,131	2,722,125	2,736,406	2,748,775	2,755,685	2,769,818	2,777,332	2,788,193	2,788,193	
	Contratos Cobrados	#	2,120,876	2,164,129	2,292,631	2,220,140	2,295,384	2,256,402	2,328,342	2,278,786	2,272,745	2,343,917	2,333,464	2,346,693	2,346,693	
	Contratos 24 HRs.	#	2,009,628	2,022,495	2,024,120	2,028,983	2,035,885	2,039,367	2,051,182	2,060,206	2,271,614	2,290,565	2,309,747	2,318,286	2,318,286	
	Contratos Al Día	#	2,284,454	2,315,646	2,339,271	2,354,526	2,386,314	2,399,735	2,413,076	2,418,697	2,418,931	2,421,787	2,428,988	2,430,921	2,430,921	
	Contratos Telemedidos	#	1,201,523	1,212,716	1,238,523	1,244,746	1,255,534	1,270,753	1,277,019	1,289,520	1,297,817	1,301,882	1,310,743	1,318,807	1,318,807	
	Contratos Facturados	%	94.8%	95.1%	95.4%	95.2%	95.5%	95.7%	95.5%	95.4%	95.2%	95.2%	95.2%	95.2%	95.2%	
	Contratos al Día / Facturados	%	86.5%	87.2%	87.4%	87.7%	88.2%	88.2%	88.2%	88.0%	87.8%	87.4%	87.5%	87.2%	87.2%	
	Contratos Telemedidos	%	45.5%	45.7%	46.3%	46.4%	46.4%	46.7%	46.7%	46.9%	47.1%	47.0%	47.2%	47.3%	47.3%	
	Facturas Emitidas	#	2,516,557	2,554,249	2,573,101	2,568,303	2,590,833	2,603,070	2,628,867	2,628,462	2,637,776	2,652,556	2,653,238	2,661,034	2,605,671	
	Facturas Cobradas	#	2,506,979	2,461,307	2,733,507	2,502,897	2,664,871	2,546,265	2,736,908	2,566,730	2,497,653	2,654,241	2,562,316	2,697,899	2,594,298	
	Índice de Facturas Cobradas	%	99.6%	96.4%	106.2%	97.5%	102.9%	97.8%	104.1%	97.7%	94.7%	100.1%	96.6%	101.4%	99.6%	
	Deuda	Deuda Total	MMRD\$	23,335.6	22,965.0	23,317.7	23,199.8	23,376.8	23,123.2	23,207.7	23,474.6	23,379.9	23,657.7	24,060.6	24,464.9	24,464.9
Deuda Bonoluz		MMRD\$	1,527.3	1,529.1	1,531.0	1,535.7	1,520.6	1,449.3	1,444.3	1,443.1	1,453.5	1,462.8	1,478.6	1,495.8	1,495.8	
Deuda Aytos		MMRD\$	10,168.7	10,182.2	10,348.5	10,415.2	10,512.3	10,590.2	10,676.7	10,754.7	10,846.4	10,903.0	11,049.8	11,145.0	11,145.0	
Otros	Margen Energía no Cobrada	GWh	506.1	383.0	453.3	490.9	593.5	502.0	545.9	554.9	577.2	495.3	455.8	380.6	5,938.4	
	Margen Energía no Cobrada	MMUS\$	(47.2)	(35.1)	(33.9)	(43.6)	(52.0)	(43.4)	(49.5)	(56.7)	(63.3)	(51.6)	(57.6)	(51.6)	(585.6)	
	Margen Energía No Facturada	MMUS\$	(33.6)	(28.2)	(35.6)	(35.8)	(44.1)	(36.4)	(48.5)	(49.9)	(52.7)	(44.5)	(49.5)	(50.0)	(508.8)	
	FETE	MMUS\$	28.9	28.0	29.8	37.5	37.2	39.2	51.6	55.8	55.9	53.9	51.7	53.8	523.2	
	Margen de Energía con FETE	MMUS\$	(18.3)	(7.1)	(4.2)	(6.1)	(14.8)	(4.2)	2.0	(0.9)	(7.4)	2.3	(5.9)	2.2	(62.4)	
	Balance Comercial	MMUS\$	(51.2)	(32.3)	(15.1)	(53.6)	(31.8)	(34.1)	(34.9)	(49.8)	(50.4)	(55.2)	(48.0)	(52.0)	(508.5)	
	Balance Corriente	MMUS\$	(74.3)	(63.3)	(43.8)	(82.9)	(58.6)	(63.7)	(66.7)	(79.8)	(77.6)	(88.9)	(78.5)	(89.5)	(867.6)	
Balance Global	MMUS\$	(81.6)	(68.9)	(50.2)	(90.5)	(65.8)	(71.6)	(74.7)	(88.6)	(89.1)	(101.4)	(96.2)	(102.3)	(980.7)		
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2	57.2	56.8	56.5	56.7	57.2	57.2		

Resumen de Gestión EDE



Total EDENorte

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021
Compras	Compras de Energía	GWh	366.4	339.2	383.0	391.5	431.1	421.5	457.6	464.1	458.3	447.4	424.1	402.4	4,986.5
	Factura de Compra de Energía	MMUS\$	43.8	42.4	45.9	47.8	52.2	51.5	57.1	60.4	58.8	58.2	58.4	57.0	633.4
	Precio monómico de compra	cUS\$/kWh	11.9	12.5	12.0	12.2	12.1	12.2	12.5	13.0	12.8	13.0	13.8	14.2	12.7
	Tarifa Media de Venta	cUS\$/kwh	12.9	12.9	13.2	13.3	13.5	13.4	13.3	13.6	14.0	13.6	13.9	13.7	13.5
	Margen Compra Venta	%	7.7%	3.4%	9.1%	8.1%	10.3%	9.0%	6.2%	3.9%	8.4%	4.1%	0.8%	-3.3%	5.7%
Facturación	Abastecimiento	%	99.2%	98.9%	98.8%	99.1%	98.5%	98.8%	98.7%	97.1%	97.9%	98.9%	98.6%	95.7%	98.3%
	Energía Facturada	GWh	285.2	288.4	283.9	301.4	313.5	334.2	335.6	358.3	369.1	351.0	350.8	323.3	3,894.8
	Factura de Energía	MMRD\$	2,151.7	2,167.6	2,147.7	2,285.1	2,410.6	2,565.2	2,552.8	2,776.9	2,937.0	2,690.9	2,762.2	2,534.5	29,982.3
	Factura de Energía	MMUS\$	36.9	37.3	37.4	40.0	42.3	44.9	44.6	48.6	51.7	47.6	48.7	44.3	524.4
	Pérdidas de Energía	%	22.2%	15.0%	25.9%	23.0%	27.3%	20.7%	26.7%	22.8%	19.5%	21.5%	17.3%	19.7%	21.9%
Cobranza	Pérdidas de Energía	%	22.2%	15.0%	25.9%	23.0%	27.3%	20.7%	26.7%	22.8%	19.5%	21.5%	17.3%	19.7%	21.9%
	Energía Cobrada	GWh	253.9	272.6	289.7	277.3	292.9	311.4	334.7	334.8	336.8	367.0	333.8	344.9	3,749.9
	Meta de Cobros de Energía	MMRD\$	2,023.2	2,067.5	2,200.7	2,224.2	2,228.3	2,518.9	2,487.8	2,694.4	2,652.5	2,425.8	2,580.1	2,352.6	28,456.0
	Cobros de Energía	MMRD\$	1,915.5	2,049.1	2,191.5	2,102.1	2,252.4	2,389.7	2,546.1	2,594.5	2,679.8	2,813.8	2,628.5	2,704.4	28,867.5
	Cobros de Energía	MMUS\$	32.9	35.3	38.1	36.8	39.5	41.8	44.5	45.4	47.2	49.8	46.3	47.3	504.9
	Índice de Cobranzas	%	89.0%	94.5%	102.0%	92.0%	93.4%	93.2%	99.7%	93.4%	91.2%	104.6%	95.2%	106.7%	96.3%
	Pérdidas de Cobros	%	30.7%	19.6%	24.4%	29.2%	32.1%	26.1%	26.9%	27.9%	26.5%	18.0%	21.3%	14.3%	24.8%
	CRI	%	69.3%	80.4%	75.6%	70.8%	67.9%	73.9%	73.1%	72.1%	73.5%	82.0%	78.7%	85.7%	75.2%
Clientes	ERI	%	69.3%	80.4%	75.6%	70.8%	67.9%	73.9%	73.1%	72.1%	73.5%	82.0%	78.7%	85.7%	75.2%
	Contratos Activos	#	1,132,548	1,137,103	1,144,012	1,151,028	1,161,290	1,167,788	1,180,107	1,186,474	1,192,757	1,198,175	1,203,039	1,207,496	1,207,496
	Contratos Facturados	#	1,108,731	1,113,541	1,118,501	1,120,681	1,132,013	1,141,310	1,150,389	1,157,848	1,164,638	1,169,517	1,173,913	1,178,254	1,178,254
	Contratos Cobrados	#	895,060	919,010	967,718	944,269	973,644	963,683	991,883	979,721	967,392	1,004,584	988,010	1,003,752	1,003,752
	Contratos 24 HRS.	#	923,328	936,038	932,951	935,693	940,061	944,953	949,482	953,658	963,658	979,582	983,523	992,300	992,300
	Contratos Al Día	#	1,024,992	1,032,199	1,041,657	1,046,279	1,057,066	1,063,616	1,072,175	1,072,914	1,067,693	1,068,721	1,075,894	1,079,184	1,079,184
	Contratos Telemedidos	#	459,115	472,405	476,093	478,977	483,132	484,645	490,113	496,430	499,211	502,105	504,122	506,125	506,125
	Contratos Facturados	%	97.9%	97.9%	97.8%	97.4%	97.5%	97.7%	97.5%	97.6%	97.6%	97.6%	97.6%	97.6%	97.6%
	Contratos al Día / Facturados	%	92.4%	92.7%	93.1%	93.4%	93.4%	93.2%	93.2%	92.7%	91.7%	91.4%	91.7%	91.6%	91.6%
	Contratos Telemedidos	%	41.4%	42.4%	42.6%	42.7%	42.7%	42.5%	42.6%	42.9%	42.9%	42.9%	42.9%	43.0%	43.0%
	Facturas Emitidas	#	1,106,951	1,111,753	1,117,075	1,120,826	1,130,555	1,140,003	1,149,750	1,156,756	1,165,202	1,170,156	1,174,395	1,178,121	1,143,462
	Facturas Cobradas	#	1,184,043	1,095,432	1,191,838	1,107,658	1,159,614	1,132,581	1,186,747	1,151,669	1,124,130	1,171,551	1,158,421	1,208,429	1,156,009
	Índice de Facturas Cobradas	%	107.0%	98.5%	106.7%	98.8%	102.6%	99.3%	103.2%	99.6%	96.5%	100.1%	98.6%	102.6%	101.1%
	Deuda	Deuda Total	MMRD\$	7,186.8	7,110.3	7,258.4	7,286.1	7,338.8	7,247.1	7,314.9	7,590.7	7,534.6	7,617.3	7,671.9	7,758.8
Deuda Bonoluz		MMRD\$	21.1	19.9	19.5	19.3	19.7	20.1	19.7	20.4	21.8	23.1	24.0	25.4	25.4
Deuda Aytos		MMRD\$	5,393.6	5,356.1	5,475.3	5,510.2	5,556.5	5,594.7	5,641.2	5,684.2	5,732.3	5,781.0	5,827.5	5,880.5	5,880.5
Otros	Margen Energía no Cobrada	GWh	112.5	66.5	93.3	114.2	138.2	110.1	122.9	129.3	121.5	80.4	90.2	57.5	1,236.6
	Margen Energía no Cobrada	MMUS\$	(10.9)	(7.1)	(7.7)	(10.9)	(12.7)	(9.7)	(12.6)	(15.1)	(11.6)	(8.4)	(12.1)	(9.7)	(128.4)
	Margen Energía no Facturada	MMUS\$	(6.9)	(5.1)	(8.5)	(7.7)	(9.9)	(6.6)	(12.5)	(11.9)	(7.1)	(10.6)	(9.7)	(12.7)	(109.0)
	FETE	MMUS\$	13.4	13.5	14.2	17.6	17.8	18.9	22.9	23.7	24.5	23.0	22.2	20.4	232.2
	Margen de Energía no Cobrada con FETE	MMUS\$	2.5	6.4	6.5	6.7	5.2	9.2	10.3	8.7	12.9	14.6	10.2	10.7	103.8
	Balance Comercial	MMUS\$	(14.3)	(8.1)	(4.0)	(12.5)	(7.8)	(7.1)	(5.6)	(10.8)	(12.8)	(9.2)	(12.1)	(11.6)	(115.8)
	Balance Corriente	MMUS\$	(23.5)	(17.8)	(14.4)	(22.0)	(17.8)	(15.7)	(15.7)	(22.0)	(23.2)	(21.5)	(23.6)	(23.5)	(240.6)
	Balance Global	MMUS\$	(27.0)	(19.7)	(17.5)	(24.8)	(21.7)	(19.3)	(20.6)	(24.8)	(28.4)	(25.1)	(33.1)	(27.6)	(289.8)
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.1	57.2	57.2	56.8	56.5	56.7	57.2	

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Total EDESUR

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Compras	Compras de Energía	GWh	427.1	411.4	455.7	452.1	503.1	486.3	521.6	521.6	538.0	522.7	504.1	478.3	5,822.2	
	Factura de Compra de Energía	MMUS\$	51.0	50.5	54.3	55.2	60.4	59.5	63.8	66.8	70.8	68.7	70.3	71.6	742.9	
	Precio monómico de compra	cUS\$/kWh	11.9	12.3	11.9	12.2	12.0	12.2	12.2	12.2	12.8	13.2	13.1	13.9	15.0	12.8
	Tarifa Media de Venta	cUS\$/kwh	14.2	14.4	14.5	14.4	14.8	14.5	14.3	14.4	14.4	14.7	14.8	14.9	14.9	14.6
	Margen Compra Venta	%	15.8%	15.0%	17.8%	15.3%	19.1%	15.6%	14.6%	11.3%	10.4%	11.3%	6.6%	-0.5%	12.5%	
Facturación	Abastecimiento	%	98.8%	98.5%	98.8%	98.8%	98.5%	98.9%	97.7%	97.9%	98.2%	98.7%	98.8%	98.8%	98.5%	
	Energía Facturada	GWh	321.0	318.8	325.5	333.0	343.3	368.2	366.4	381.6	386.9	396.6	385.1	371.3	4,297.6	
	Factura de Energía	MMRD\$	2,654.0	2,671.7	2,711.3	2,739.9	2,906.0	3,051.2	3,001.9	3,149.3	3,225.7	3,320.9	3,261.1	3,162.0	35,855.0	
	Factura de Energía	MMUS\$	45.5	46.0	47.2	48.0	50.9	53.4	52.5	55.1	56.8	58.8	57.5	55.3	627.0	
	Pérdidas de Energía	GWh	106.1	92.7	130.2	119.1	159.8	118.1	155.2	140.0	151.2	126.1	119.0	107.1	1,524.6	
Cobranza	Pérdidas de Energía	%	24.8%	22.5%	28.6%	26.3%	31.8%	24.3%	29.8%	26.8%	28.1%	24.1%	23.6%	22.4%	26.2%	
	Energía Cobrada	GWh	289.3	301.2	335.4	318.8	330.8	343.4	375.1	378.8	373.0	383.9	386.1	395.2	4,211.1	
	Meta de Cobros de Energía	MMRD\$	2,410.9	2,298.8	2,735.0	2,810.5	3,019.0	3,051.0	3,181.8	3,306.4	3,188.8	3,285.6	3,101.2	3,025.2	35,414.2	
	Cobros de energía	MMRD\$	2,331.3	2,467.6	2,775.6	2,627.7	2,756.7	2,861.7	3,066.8	3,086.3	3,091.3	3,209.3	3,266.8	3,365.2	34,906.2	
	Cobros de energía	MMUS\$	40.0	42.5	48.3	46.0	48.3	50.1	53.6	54.0	54.5	56.8	57.6	58.9	610.5	
	Índice de Cobranzas	%	87.8%	92.4%	102.4%	95.9%	94.9%	93.8%	102.2%	98.0%	95.8%	96.6%	100.2%	106.4%	97.4%	
	Pérdidas de Cobros	%	32.3%	26.8%	26.4%	29.5%	34.2%	29.4%	28.1%	27.4%	30.7%	26.6%	23.4%	17.4%	27.7%	
	CRI	%	66.0%	71.6%	73.1%	70.6%	64.7%	71.0%	71.8%	71.7%	68.9%	73.3%	76.5%	82.6%	71.9%	
Clientes	ERI	%	67.7%	73.2%	73.6%	70.5%	65.8%	70.6%	71.9%	72.6%	69.3%	73.4%	76.6%	82.6%	72.3%	
	Contratos Activos	#	907,826	911,012	914,127	918,096	917,574	921,563	926,184	932,239	937,926	941,451	944,385	946,883	946,883	
	Contratos Facturados	#	869,367	866,295	875,613	877,201	881,830	885,456	887,181	889,618	893,234	895,062	898,501	900,995	900,995	
	Contratos Cobrados	#	721,094	725,897	764,891	735,634	742,439	736,796	753,914	746,638	743,503	764,708	791,807	771,015	771,015	
	Contratos 24 HRS.	#	678,203	678,061	682,316	684,410	686,496	688,845	694,718	693,255	893,234	895,062	898,501	900,995	900,995	
	Contratos Al Día	#	704,620	712,612	716,568	721,574	736,981	740,461	743,528	746,388	751,813	754,411	757,701	759,738	759,738	
	Contratos Telemedidos	#	616,418	615,470	622,687	625,795	632,043	638,038	640,614	644,396	646,423	647,798	652,820	655,261	655,261	
	Contratos Facturados	%	95.8%	95.1%	95.8%	95.5%	96.1%	96.1%	95.8%	95.4%	95.2%	95.1%	95.1%	95.2%	95.2%	
	Contratos al Día / Facturados	%	81.0%	82.3%	81.8%	82.3%	83.6%	83.6%	83.8%	83.9%	84.2%	84.3%	84.3%	84.3%	84.3%	
	Contratos Telemedidos	%	70.9%	71.0%	71.1%	71.3%	71.7%	72.1%	72.2%	72.4%	72.4%	72.4%	72.4%	72.7%	72.7%	
	Facturas Emitidas	#	732,792	731,248	746,898	737,808	741,694	740,316	746,316	741,489	743,724	743,156	745,240	746,506	741,432	
	Facturas Cobradas	#	636,499	647,394	729,394	667,632	687,982	665,489	696,093	676,902	665,840	694,570	676,770	713,743	679,859	
	Índice de Facturas Cobradas	%	86.9%	88.5%	97.7%	90.5%	92.8%	89.9%	93.3%	91.3%	89.5%	93.5%	90.8%	95.6%	91.7%	
	Deuda	Deuda Total	MMRD\$	8,016.0	7,820.2	7,976.9	7,832.7	7,917.7	7,712.6	7,815.2	7,793.7	7,737.8	7,790.2	7,796.2	7,842.6	7,842.6
Deuda Bonoluz		MMRD\$	985.0	989.4	993.2	994.8	975.2	957.7	947.1	939.1	940.4	941.9	945.0	948.7	948.7	
Deuda Aytos		MMRD\$	1,410.9	1,428.2	1,445.2	1,457.4	1,476.1	1,489.3	1,505.0	1,517.3	1,530.5	1,513.4	1,558.4	1,575.1	1,575.1	
Otros	Margen Energía no Cobrada	GWh	137.8	110.2	120.3	133.2	172.3	142.9	146.5	142.8	165.1	138.8	118.0	83.1	1,611.1	
	Margen Energía no Cobrada	MMUS\$	(11.0)	(8.0)	(6.0)	(9.2)	(12.1)	(9.4)	(10.2)	(12.8)	(16.3)	(11.9)	(12.7)	(12.8)	(132.4)	
	Margen de Energía no Facturada	MMUS\$	(5.5)	(4.5)	(7.1)	(7.2)	(9.4)	(6.1)	(11.3)	(11.7)	(14.0)	(9.9)	(12.8)	(16.3)	(115.9)	
	FETE	MMUS\$	8.6	7.3	8.5	11.0	11.2	11.5	14.6	14.7	15.2	16.0	15.2	14.7	148.3	
	Margen de Energía no Cobrada con FETE	MMUS\$	(2.4)	(0.8)	2.5	1.8	(0.9)	2.1	4.4	1.9	(1.1)	4.1	2.5	1.9	15.9	
	Balance Comercial	MMUS\$	(13.6)	(2.7)	3.3	(8.4)	(2.1)	(2.2)	(7.3)	(11.0)	(11.5)	(13.5)	(7.9)	(9.6)	(86.5)	
	Balance Corriente	MMUS\$	(21.4)	(18.0)	(8.9)	(20.9)	(12.6)	(15.0)	(20.7)	(22.0)	(21.5)	(26.1)	(19.1)	(27.2)	(233.4)	
	Balance Global	MMUS\$	(23.5)	(18.8)	(9.5)	(21.2)	(14.0)	(15.6)	(21.9)	(25.1)	(23.4)	(29.4)	(23.9)	(28.7)	(255.2)	
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.2	57.2	56.8	56.5	56.7	57.2	57.2		

Resumen de Gestión EDE



Total EDEeste

ÍTEM		MEDIDA	ene-21	feb-21	mar-21	abr-21	may-21	jun-21	jul-21	ago-21	sep-21	oct-21	nov-21	dic-21	2021	
Compras	Compras de Energía	GWh	438.6	412.7	456.1	454.7	501.4	480.6	521.8	511.7	532.1	521.1	496.2	473.3	5,800.4	
	Factura de Compra de Energía	MMUS\$	49.7	47.7	50.6	53.3	57.9	56.5	60.7	61.0	69.8	67.1	68.4	64.3	707.1	
	Precio monómico de compra	cUS\$/kWh	11.3	11.6	11.1	11.7	11.5	11.8	11.6	11.9	13.1	12.9	13.8	13.6	12.2	
	Tarifa Media de Venta	cUS\$/kwh	13.3	13.5	14.0	14.1	14.0	13.9	13.8	14.1	14.2	14.6	14.6	14.3	15.1	14.1
	Margen Compra Venta	%	15.0%	14.0%	21.0%	16.8%	17.6%	15.5%	15.8%	15.2%	8.0%	11.9%	3.6%	9.9%	13.7%	
Facturación	Abastecimiento	%	96.5%	94.6%	95.2%	95.4%	96.8%	97.8%	97.5%	96.6%	96.4%	97.9%	97.8%	98.1%	96.7%	
	Energía Facturada	GWh	213.5	216.2	217.7	230.0	236.3	235.7	260.6	246.8	267.2	294.8	289.5	287.3	2,995.6	
	Factura de Energía	MMRD\$	1,660.6	1,690.1	1,756.3	1,849.7	1,889.6	1,874.6	2,061.7	1,983.6	2,160.5	2,435.2	2,349.7	2,478.2	24,189.9	
	Factura de Energía	MMUS\$	28.5	29.1	30.6	32.4	33.1	32.8	36.0	34.7	38.1	43.1	41.4	43.4	423.2	
	Pérdidas de Energía	%	51.3%	47.6%	52.3%	49.4%	52.9%	51.0%	50.1%	51.8%	49.8%	43.4%	41.7%	39.3%	48.4%	
Cobranza	Pérdidas de Energía	%	51.3%	47.6%	52.3%	49.4%	52.9%	51.0%	50.1%	51.8%	49.8%	43.4%	41.7%	39.3%	48.4%	
	Energía Cobrada	GWh	182.7	206.4	216.3	211.2	218.4	231.7	245.3	228.9	241.4	245.0	248.7	233.4	2,709.6	
	Meta de Cobros de Energía	MMRD\$	1,960.5	1,925.4	1,839.3	1,723.4	1,856.7	1,819.7	1,863.6	2,049.2	2,156.8	2,156.8	2,354.1	2,408.1	24,113.9	
	Cobros de energía	MMRD\$	1,421.5	1,614.0	1,745.1	1,698.6	1,747.0	1,842.5	1,940.9	1,839.8	1,952.3	2,024.0	2,018.5	2,012.6	21,857.0	
	Cobros de energía	MMUS\$	24.4	27.8	30.4	29.8	30.6	32.3	33.9	32.2	34.4	35.8	35.6	35.2	382.3	
	Índice de Cobranzas	%	85.6%	95.5%	99.4%	91.8%	92.5%	98.3%	94.1%	92.8%	90.4%	83.1%	85.9%	81.2%	90.3%	
	Pérdidas de Cobros	%	58.3%	50.0%	52.6%	53.5%	56.4%	51.8%	53.0%	55.3%	54.6%	53.0%	49.9%	50.7%	53.3%	
	CRI	%	41.7%	50.0%	47.4%	46.5%	43.6%	48.2%	47.0%	44.7%	45.4%	47.0%	50.1%	49.3%	46.7%	
Clientes	ERI	%	41.7%	50.0%	47.4%	46.5%	43.6%	48.2%	47.0%	44.7%	45.4%	47.0%	50.1%	49.3%	46.7%	
	Contratos Activos	#	743,880	745,245	747,557	750,064	752,010	754,579	758,422	761,192	764,995	768,457	770,829	772,886	772,886	
	Contratos Facturados	#	661,905	676,179	683,278	686,619	690,288	695,359	698,836	701,309	697,813	705,239	704,918	708,944	708,944	
	Contratos Cobrados	#	504,722	519,222	560,022	540,237	579,301	555,923	582,545	552,427	561,850	574,625	553,647	571,926	571,926	
	Contratos 24 HRS.	#	408,097	408,396	408,853	408,880	409,328	405,569	406,982	413,293	414,722	415,921	427,723	424,991	424,991	
	Contratos Al Día	#	554,842	570,835	581,046	586,673	592,267	595,658	597,373	599,395	599,425	598,655	595,393	591,999	591,999	
	Contratos Telemedidos	#	125,990	124,841	139,743	139,974	140,359	148,070	146,292	148,694	152,183	151,979	153,801	157,421	157,421	
	Contratos Facturados	%	89.0%	90.7%	91.4%	91.5%	91.8%	92.2%	92.1%	92.1%	91.2%	91.8%	91.4%	91.7%	91.7%	
	Contratos al Día / Facturados	%	83.8%	84.4%	85.0%	85.4%	85.8%	85.7%	85.5%	85.5%	85.9%	84.9%	84.5%	83.5%	59.9%	
	Contratos Telemedidos	%	19.0%	18.5%	20.5%	20.4%	20.3%	21.3%	20.9%	21.2%	21.8%	21.5%	21.8%	22.2%	22.2%	
	Facturas Emitidas	#	676,814	711,248	709,128	709,669	718,584	722,751	732,801	730,217	728,850	739,244	733,603	736,407	720,776	
	Facturas Cobradas	#	686,437	718,481	812,275	727,607	817,275	748,195	854,068	738,159	707,683	788,120	727,125	775,727	758,429	
	Índice de Facturas Cobradas	%	101.4%	101.0%	114.5%	102.5%	113.7%	103.5%	116.5%	101.1%	97.1%	106.6%	99.1%	105.3%	105.2%	
	Deuda	Deuda Total	MMRD\$	8,132.9	8,034.6	8,082.4	8,080.9	8,120.2	8,163.5	8,077.6	8,090.2	8,107.5	8,250.3	8,592.5	8,863.6	8,863.6
Deuda Bonoluz		MMRD\$	521.2	519.8	518.3	521.6	525.6	471.6	477.5	483.7	491.2	497.9	509.6	521.7	521.7	
Deuda Aytos		MMRD\$	3,364.2	3,397.9	3,428.0	3,447.7	3,479.7	3,506.2	3,530.5	3,553.2	3,583.6	3,608.6	3,663.9	3,689.4	3,689.4	
Otros	Margen Energía no Cobrada	GWh	255.8	206.2	239.8	243.5	283.0	248.9	276.5	282.8	290.7	276.2	247.5	240.0	3,090.8	
	Margen Energía no Cobrada	MMUS\$	(25.3)	(20.0)	(20.2)	(23.5)	(27.3)	(24.3)	(26.8)	(28.8)	(35.4)	(31.3)	(32.8)	(29.1)	(324.8)	
	Margen de Energía No Facturada	MMUS\$	(21.2)	(18.6)	(20.0)	(20.9)	(24.8)	(23.7)	(24.7)	(26.3)	(31.7)	(24.0)	(27.0)	(21.0)	(283.9)	
	FETE	MMUS\$	6.9	7.3	7.1	8.9	8.2	8.8	14.1	17.3	16.2	15.0	14.3	18.7	142.7	
	Margen de Energía no Cobrada con FETE	MMUS\$	(18.4)	(12.7)	(13.1)	(14.6)	(19.1)	(15.5)	(12.7)	(11.5)	(19.2)	(16.3)	(18.6)	(10.4)	(182.1)	
	Balance Comercial	MMUS\$	(23.3)	(21.5)	(14.5)	(32.8)	(21.8)	(24.9)	(22.0)	(28.0)	(26.1)	(32.5)	(28.0)	(30.8)	(306.2)	
	Balance Corriente	MMUS\$	(29.5)	(27.5)	(20.5)	(40.0)	(28.2)	(33.0)	(30.3)	(35.8)	(32.9)	(41.4)	(35.8)	(38.8)	(393.6)	
	Balance Global	MMUS\$	(31.1)	(30.3)	(23.1)	(44.5)	(30.1)	(36.6)	(32.2)	(38.6)	(37.2)	(46.9)	(39.1)	(46.0)	(435.7)	
Tasa de Cambio	RD\$/US\$	58.3	58.1	57.5	57.1	57.0	57.1	57.1	57.2	56.8	56.5	56.7	57.2	57.2		

Contenido

Facturación

- Tipo de clientes
- Tipo de tarifa
- Sectores Comerciales

Cobros

- Tipo de clientes
- Tipo de tarifa

Indicadores por Rango de Consumo y Tarifa EDE's

Gestión Bonoluz

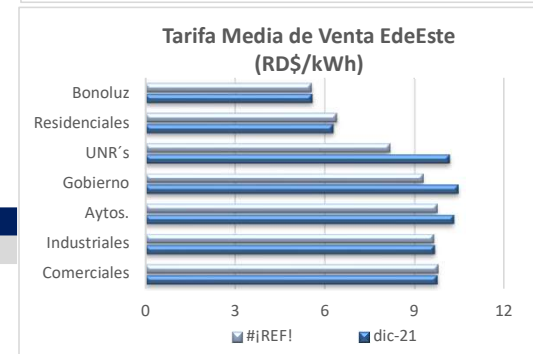
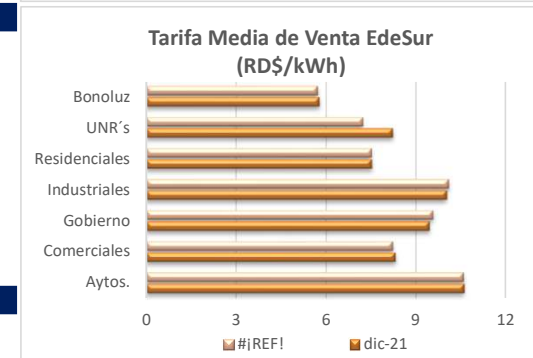
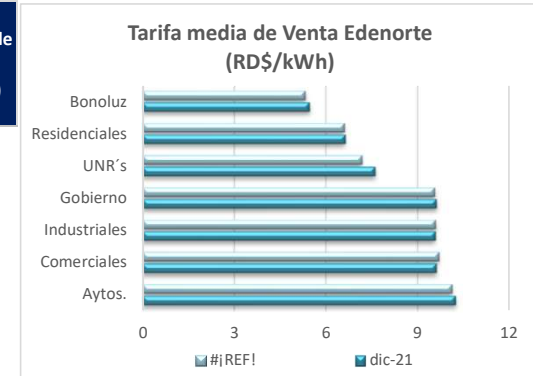
Facturas Emitida vs Facturas Cobradas

FETE

Cartera de Clientes

Facturación por tipo de Cliente

Mes: dic-21				Acumulado Año: 2021			Año Móvil: #iREF!			
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	Residenciales	147.2	977.9	6.6	1,828.1	12,072.3	6.6	1,828.1	12,072.3	6.6
	Comerciales	47.6	459.0	9.6	548.3	5,319.7	9.7	548.3	5,319.7	9.7
	Bonoluz	19.4	106.2	5.5	247.4	1,320.0	5.3	247.4	1,320.0	5.3
	Industriales	40.2	385.7	9.6	452.8	4,353.6	9.6	452.8	4,353.6	9.6
	UNR's	32.1	245.3	7.6	414.6	2,982.7	7.2	414.6	2,982.7	7.2
	Gobierno	25.4	244.8	9.6	280.3	2,685.6	9.6	280.3	2,685.6	9.6
	<i>Gobierno Cortable</i>	3.0	32.9	10.9	32.8	361.1	11.0	32.8	361.1	11.0
	<i>Gobierno No Cortable</i>	22.4	211.9	9.5	247.5	2,324.5	9.4	247.5	2,324.5	9.4
	Aytos.	11.3	115.7	10.3	123.2	1,248.4	10.1	123.2	1,248.4	10.1
	Total EDENorte	323.3	2,534.5	7.8	3,894.8	29,982.3	7.7	3,894.8	29,982.3	7.7
EDESUR	Residenciales	143.9	1,085.3	7.5	1,710.4	12,862.5	7.5	1,710.4	12,862.5	7.5
	Comerciales	29.6	246.8	8.3	351.4	2,890.9	8.2	351.4	2,890.9	8.2
	Bonoluz	8.9	51.8	5.8	117.3	672.2	5.7	117.3	672.2	5.7
	Industriales	88.3	885.8	10.0	977.4	9,873.2	10.1	977.4	9,873.2	10.1
	UNR's	54.8	451.8	8.2	619.2	4,476.6	7.2	619.2	4,476.6	7.2
	Gobierno	38.8	367.7	9.5	442.6	4,239.3	9.6	442.6	4,239.3	9.6
	<i>Gobierno Cortable</i>	29.9	278.0	9.3	207.6	1,953.0	9.4	207.6	1,953.0	9.4
	<i>Gobierno No Cortable</i>	9.0	89.7	10.0	235.0	2,286.3	9.7	235.0	2,286.3	9.7
	Aytos.	6.8	72.6	10.6	79.3	840.4	10.6	79.3	840.4	10.6
	Total EDESUR	371.3	3,162.0	8.5	4,297.6	35,855.0	8.3	4,297.6	35,855.0	8.3
EDEEste	Residenciales	97.6	613.7	6.3	1,144.5	7,326.3	6.4	1,144.5	7,326.3	6.4
	Comerciales	23.4	228.5	9.8	279.0	2,731.2	9.8	279.0	2,731.2	9.8
	Bonoluz	11.7	65.3	5.6	140.7	784.2	5.6	140.7	784.2	5.6
	Industriales	55.2	534.9	9.7	630.5	6,077.9	9.6	630.5	6,077.9	9.6
	UNR's	10.3	104.8	10.2	200.4	1,638.5	8.2	200.4	1,638.5	8.2
	Gobierno	73.4	768.4	10.5	487.1	4,525.6	9.3	487.1	4,525.6	9.3
	<i>Gobierno Cortable</i>	12.3	122.6	9.9	217.5	1,944.5	8.9	217.5	1,944.5	8.9
	<i>Gobierno No Cortable</i>	61.1	645.8	10.6	269.6	2,581.2	9.6	269.6	2,581.2	9.6
	Aytos.	15.8	162.5	10.3	113.3	1,106.0	9.8	113.3	1,106.0	9.8
	Total EDEEste	287.3	2,478.2	8.6	2,995.6	24,189.9	8.1	2,995.6	24,189.9	8.1
Total EDE's	981.9	8,174.7	8.3	11,188.0	90,027.2	8.0	11,188.0	90,027.2	8.0	



Facturación por Tipo de Tarifa

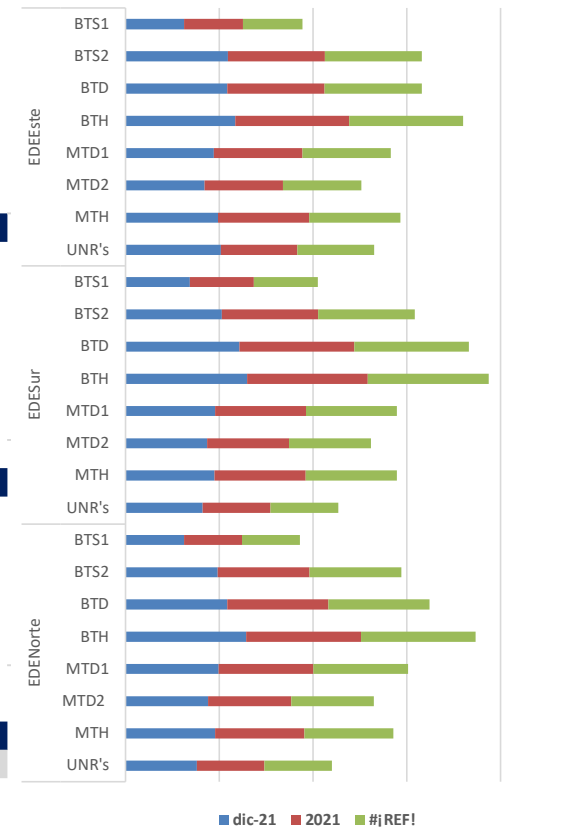
Puntual Mes: **dic-21**

Acumulado Año: **2021**

Año Móvil: **#¡REF!**

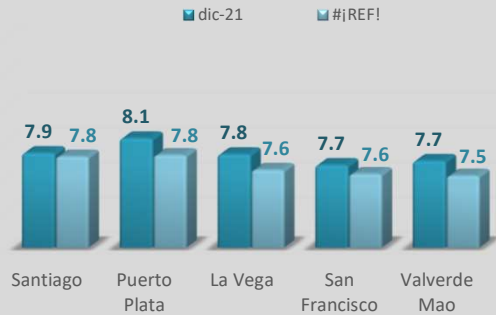
Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	158.1	984.9	6.2	1,973.9	12,226.0	6.2	1,973.9	12,226.0	6.2
BTS2	43.6	429.8	9.9	507.2	4,962.5	9.8	507.2	4,962.5	9.8
BTD	15.6	168.9	10.8	172.8	1,863.7	10.8	172.8	1,863.7	10.8
BTH	0.1	1.7	12.9	1.5	18.9	12.2	1.5	18.9	12.2
MTD1	45.1	448.8	10.0	502.2	5,064.0	10.1	502.2	5,064.0	10.1
MTD2	26.6	235.5	8.8	299.2	2,641.7	8.8	299.2	2,641.7	8.8
MTH	2.1	19.6	9.6	23.4	222.8	9.5	23.4	222.8	9.5
UNR's	32.1	245.3	7.6	414.6	2,982.7	7.2	414.6	2,982.7	7.2
Total EDENorte	323.3	2,534.5	7.8	3,894.8	29,982.3	7.7	3,894.8	29,982.3	7.7
BTS1	149.5	1,024.9	6.9	1,800.0	12,303.7	6.8	1,800.0	12,303.7	6.8
BTS2	30.0	308.3	10.3	341.2	3,509.3	10.3	341.2	3,509.3	10.3
BTD	28.9	352.1	12.2	323.4	3,952.5	12.2	323.4	3,952.5	12.2
BTH	0.5	5.9	13.0	4.8	61.9	12.9	4.8	61.9	12.9
MTD1	89.0	853.3	9.6	998.0	9,668.0	9.7	998.0	9,668.0	9.7
MTD2	15.1	131.8	8.7	172.5	1,508.3	8.7	172.5	1,508.3	8.7
MTH	3.6	33.8	9.5	38.6	374.9	9.7	38.6	374.9	9.7
UNR's	54.8	451.8	8.2	619.2	4,476.6	7.2	619.2	4,476.6	7.2
Total EDESur	371.3	3,162.0	8.5	4,297.6	35,855.0	8.3	4,297.6	35,855.0	8.3
BTS1	109.8	684.2	6.2	1,300.5	8,226.4	6.3	1,300.5	8,226.4	6.3
BTS2	76.1	832.0	10.9	410.7	4,250.7	10.4	410.7	4,250.7	10.4
BTD	12.4	134.8	10.8	146.5	1,521.7	10.4	146.5	1,521.7	10.4
BTH	0.1	0.7	11.7	0.6	7.0	12.1	0.6	7.0	12.1
MTD1	56.7	535.3	9.4	647.2	6,111.0	9.4	647.2	6,111.0	9.4
MTD2	20.9	176.5	8.4	278.9	2,329.5	8.4	278.9	2,329.5	8.4
MTH	1.0	10.1	9.9	11.7	113.6	9.7	11.7	113.6	9.7
UNR's	10.3	104.7	10.2	199.5	1,629.9	8.2	199.5	1,629.9	8.2
Total EDEEste	287.3	2,478.2	8.6	2,995.6	24,189.9	8.1	2,995.6	24,189.9	8.1
Total EDE's	981.9	8,174.7	8.3	11,188.0	90,027.2	8.0	11,188.0	90,027.2	8.0

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

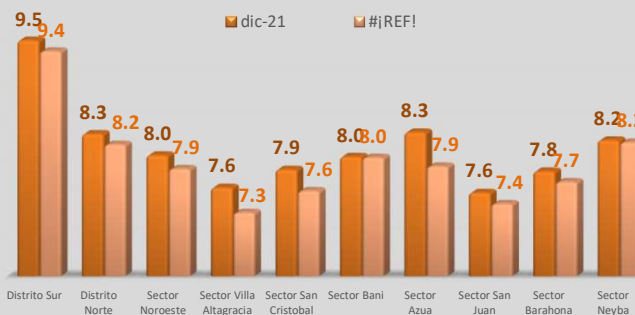


Facturación por Sector Comercial

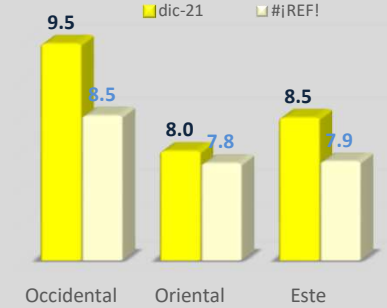
Monómico EDENorte (RD\$/kWh)



Monómico EDESUR (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: dic-21

Acumulado: 2021

Año Móvil: #iREF!

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	125.9	989.5	7.9	1,500.7	11,717.2	7.8	1,500.7	11,717.2	7.8
	Puerto Plata	42.6	344.0	8.1	500.4	3,916.8	7.8	500.4	3,916.8	7.8
	La Vega	64.7	507.5	7.8	812.7	6,189.3	7.6	812.7	6,189.3	7.6
	San Francisco	54.4	418.3	7.7	652.9	4,934.6	7.6	652.9	4,934.6	7.6
	Valverde Mao	35.5	275.3	7.7	428.1	3,224.4	7.5	428.1	3,224.4	7.5
Total EDENorte		323.3	2,534.5	7.8	3,894.8	29,982.3	7.7	3,894.8	29,982.3	7.7
EDESUR	Distrito Sur	128.9	1,223.5	9.5	1,494.6	13,985.9	9.4	1,494.6	13,985.9	9.4
	Distrito Norte	55.1	457.6	8.3	646.0	5,279.5	8.2	646.0	5,279.5	8.2
	Sector Noroeste	50.9	408.9	8.0	590.4	4,642.9	7.9	590.4	4,642.9	7.9
	Sector Villa Altigracia	28.0	213.9	7.6	314.4	2,297.1	7.3	314.4	2,297.1	7.3
	Sector San Cristobal	48.4	380.4	7.9	558.1	4,232.3	7.6	558.1	4,232.3	7.6
	Sector Bani	15.0	120.0	8.0	176.0	1,409.3	8.0	176.0	1,409.3	8.0
	Sector Azua	12.9	107.7	8.3	152.2	1,201.5	7.9	152.2	1,201.5	7.9
	Sector San Juan	13.1	98.9	7.6	151.1	1,120.8	7.4	151.1	1,120.8	7.4
	Sector Barahona	13.4	104.9	7.8	151.5	1,165.8	7.7	151.5	1,165.8	7.7
	Sector Neyba	5.6	46.1	8.2	63.4	520.0	8.2	63.4	520.0	8.2
Total EDESUR		371.3	3,162.0	8.5	4,297.6	35,855.0	8.3	4,297.6	35,855.0	8.3
EDEEste	Occidental	89.0	847.3	9.5	1,015.3	8,634.7	8.5	1,015.3	8,634.7	8.5
	Oriental	108.9	872.4	8.0	1,254.5	9,841.6	7.8	1,254.5	9,841.6	7.8
	Este	89.5	758.6	8.5	725.8	5,713.6	7.9	725.8	5,713.6	7.9
Total EDEEste		287.3	2,478.2	8.6	2,995.6	24,189.9	8.1	2,995.6	24,189.9	8.1
Total EDE's		981.9	8,174.7	8.3	11,188.0	90,027.2	8.0	11,188.0	90,027.2	8.0

Cobros por Empresa Distribuidora y Tipo de Clientes

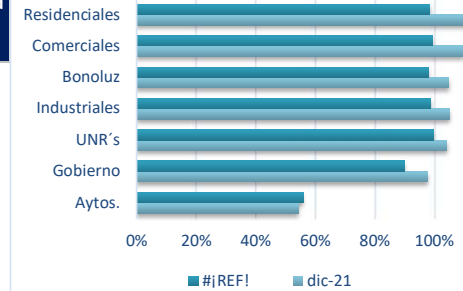
Puntual Mes: **dic-21**

Acumulado Año: **2021**

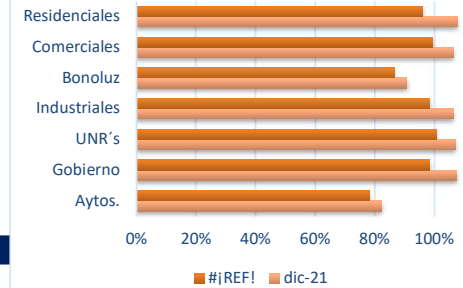
Año Móvil: **#iREF!**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	977.9	1,126.4	115.2%	12,072.3	11,892.2	98.5%	12,072.3	11,892.2	98.5%
	Comerciales	459.0	503.7	109.7%	5,319.7	5,284.8	99.3%	5,319.7	5,284.8	99.3%
	Bonoluz	106.2	111.3	104.8%	1,320.0	1,295.2	98.1%	1,320.0	1,295.2	98.1%
	Industriales	385.7	405.3	105.1%	4,353.6	4,307.6	98.9%	4,353.6	4,307.6	98.9%
	UNR's	245.3	255.5	104.2%	2,982.7	2,972.7	99.7%	2,982.7	2,972.7	99.7%
	Gobierno	244.8	239.3	97.8%	2,685.6	2,415.9	90.0%	2,685.6	2,415.9	90.0%
	<i>Gobierno Cortable</i>	32.9	33.6	102.2%	361.1	341.8	94.6%	361.1	341.8	94.6%
	<i>Gobierno No Cortable</i>	211.9	205.7	97.1%	2,324.5	2,074.2	89.2%	2,324.5	2,074.2	89.2%
	Aytos.	115.7	62.9	54.4%	1,248.4	699.0	56.0%	1,248.4	699.0	56.0%
	Total EDENorte	2,534.5	2,704.4	106.7%	29,982.3	28,867.5	96.3%	29,982.3	28,867.5	96.3%
EDESUR	Residenciales	1,085.3	1,169.9	107.8%	12,862.5	12,373.6	96.2%	12,862.5	12,373.6	96.2%
	Comerciales	246.8	263.3	106.7%	2,890.9	2,876.6	99.5%	2,890.9	2,876.6	99.5%
	Bonoluz	51.8	47.1	90.9%	672.2	581.8	86.6%	672.2	581.8	86.6%
	Industriales	885.8	944.5	106.6%	9,873.2	9,733.9	98.6%	9,873.2	9,733.9	98.6%
	UNR's	451.8	484.6	107.2%	4,476.6	4,506.6	100.7%	4,476.6	4,506.6	100.7%
	Gobierno	367.7	396.0	107.7%	4,239.3	4,174.3	98.5%	4,239.3	4,174.3	98.5%
	<i>Gobierno Cortable</i>	278.0	395.8	142.4%	1,953.0	2,487.7	127.4%	1,953.0	2,487.7	127.4%
	<i>Gobierno No Cortable</i>	89.7	0.2	0.3%	2,286.3	1,686.6	73.8%	2,286.3	1,686.6	73.8%
	Aytos.	72.6	59.9	82.4%	840.4	659.3	78.5%	840.4	659.3	78.5%
	Total EDESUR	3,162.0	3,365.2	106.4%	35,855.0	34,906.2	97.4%	35,855.0	34,906.2	97.4%
EDEEste	Residenciales	613.7	704.6	114.8%	7,326.3	7,070.9	96.5%	7,326.3	7,070.9	96.5%
	Comerciales	228.5	230.9	101.1%	2,731.2	2,438.2	89.3%	2,731.2	2,438.2	89.3%
	Bonoluz	65.3	57.4	87.8%	784.2	651.3	83.0%	784.2	651.3	83.0%
	Industriales	534.9	556.5	104.0%	6,077.9	5,995.3	98.6%	6,077.9	5,995.3	98.6%
	UNR's	104.8	108.6	103.7%	1,638.5	1,680.8	102.6%	1,638.5	1,680.8	102.6%
	Gobierno	768.4	293.4	38.2%	4,525.6	3,352.4	74.1%	4,525.6	3,352.4	74.1%
	<i>Gobierno Cortable</i>	122.6	189.6	154.6%	1,944.5	1,359.8	69.9%	1,944.5	1,359.8	69.9%
	<i>Gobierno No Cortable</i>	645.8	103.8	16.1%	2,581.2	1,992.5	77.2%	2,581.2	1,992.5	77.2%
	Aytos.	162.5	61.3	37.7%	1,106.0	668.0	60.4%	1,106.0	668.0	60.4%
	Total EDEEste	2,478.2	2,012.6	81.2%	24,189.9	21,857.0	90.4%	24,189.9	21,857.0	90.4%
Total EDE's	8,174.7	8,082.2	98.9%	90,027.2	85,630.7	95.1%	90,027.2	85,630.7	95.1%	

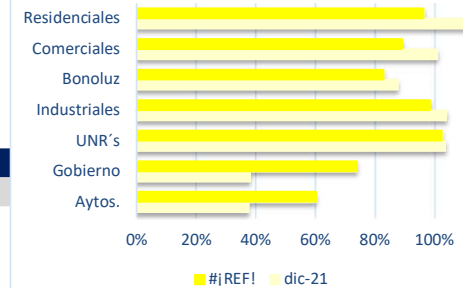
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Edesur

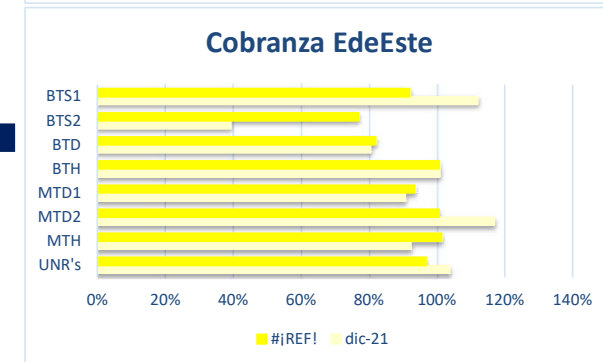
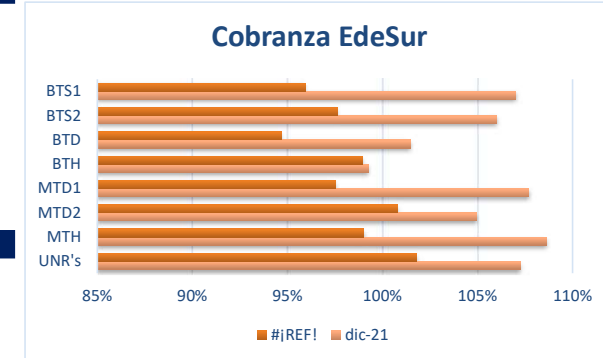
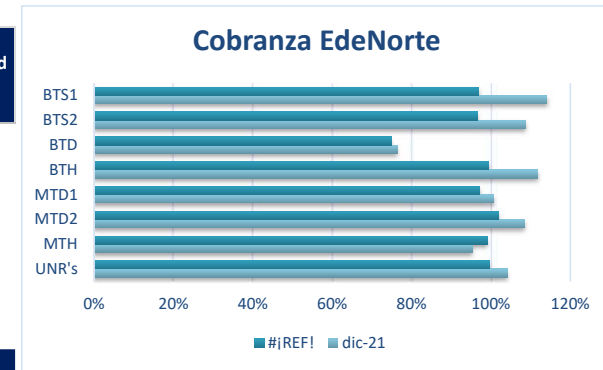


EdeEste



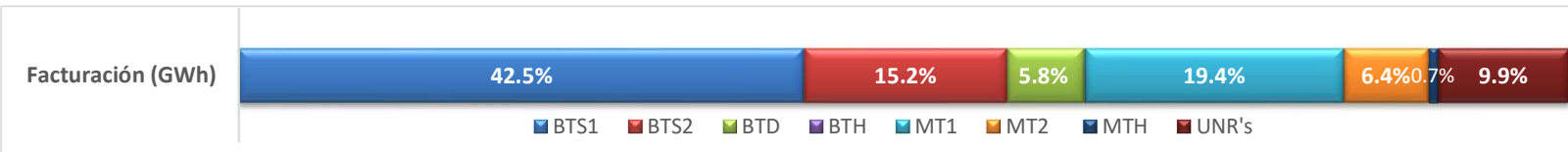
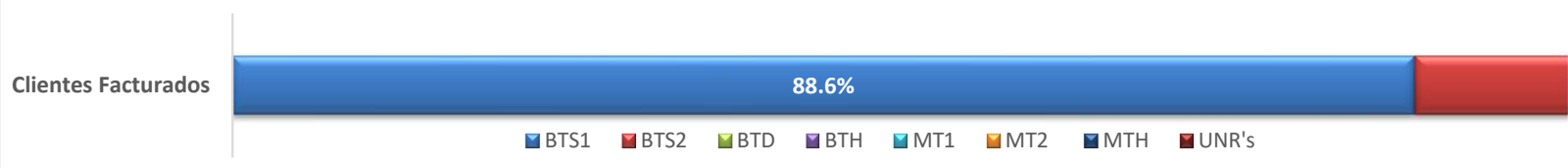
Cobros por Empresa Distribuidora y Tarifa

Mes: dic-21				Acumulado Año: 2021			Año Móvil: #iREF!			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	984.9	1,124.4	114.2%	12,226.0	11,857.4	97.0%	12,226.0	11,857.4	97.0%
	BTS2	429.8	467.2	108.7%	4,962.5	4,791.1	96.5%	4,962.5	4,791.1	96.5%
	BTD	168.9	129.1	76.4%	1,863.7	1,395.0	74.9%	1,863.7	1,395.0	74.9%
	BTH	1.7	1.9	111.8%	18.9	18.8	99.5%	18.9	18.8	99.5%
	MTD1	448.8	452.3	100.8%	5,064.0	4,920.5	97.2%	5,064.0	4,920.5	97.2%
	MTD2	235.5	255.4	108.4%	2,641.7	2,691.3	101.9%	2,641.7	2,691.3	101.9%
	MTH	19.6	18.7	95.3%	222.8	220.9	99.1%	222.8	220.9	99.1%
	UNR's	245.3	255.5	104.2%	2,982.7	2,972.7	99.7%	2,982.7	2,972.7	99.7%
	EDENorte	2,534.5	2,704.37	106.7%	29,982.3	28,867.5	96.3%	29,982.3	28,867.5	96.3%
EDESur	BTS1	1,024.9	1,096.8	107.0%	12,303.7	11,802.0	95.9%	12,303.7	11,802.0	95.9%
	BTS2	308.3	326.8	106.0%	3,509.3	3,425.8	97.6%	3,509.3	3,425.8	97.6%
	BTD	352.1	357.2	101.5%	3,952.5	3,741.9	94.7%	3,952.5	3,741.9	94.7%
	BTH	5.9	5.9	99.3%	61.9	61.2	98.9%	61.9	61.2	98.9%
	MTD1	853.3	918.9	107.7%	9,668.0	9,427.3	97.5%	9,668.0	9,427.3	97.5%
	MTD2	131.8	138.3	104.9%	1,508.3	1,520.1	100.8%	1,508.3	1,520.1	100.8%
	MTH	33.8	36.7	108.6%	374.9	371.2	99.0%	374.9	371.2	99.0%
	UNR's	451.8	484.6	107.2%	4,476.6	4,556.7	101.8%	4,476.6	4,556.7	101.8%
	EDESur	3,162.0	3,365.21	106.4%	35,855.0	34,906.2	97.4%	35,855.0	34,906.2	97.4%
EDEEste	BTS1	684.2	766.1	112.0%	8,226.4	7,574.7	92.1%	8,226.4	7,574.7	92.1%
	BTS2	832.0	327.3	39.3%	4,250.7	3,273.0	77.0%	4,250.7	3,273.0	77.0%
	BTD	134.8	108.6	80.5%	1,521.7	1,248.8	82.1%	1,521.7	1,248.8	82.1%
	BTH	0.7	0.7	100.9%	7.0	7.1	100.8%	7.0	7.1	100.8%
	MTD1	535.3	485.8	90.7%	6,111.0	5,716.5	93.5%	6,111.0	5,716.5	93.5%
	MTD2	176.5	206.3	116.9%	2,329.5	2,344.3	100.6%	2,329.5	2,344.3	100.6%
	MTH	10.1	9.4	92.4%	113.6	115.3	101.5%	113.6	115.3	101.5%
	UNR's	104.7	108.6	103.8%	1,629.9	1,577.3	96.8%	1,629.9	1,577.3	96.8%
	EDEEste	2,478.2	2,012.61	81.2%	24,189.9	21,857.0	90.4%	24,189.9	21,857.0	90.4%
EDE's	BTS1	2,694.0	2,987.2	110.9%	32,756.0	31,234.0	95.4%	32,756.0	31,234.0	95.4%
	BTS2	1,570.1	1,121.3	71.4%	12,722.5	11,489.9	90.3%	12,722.5	11,489.9	90.3%
	BTD	655.8	594.8	90.7%	7,337.8	6,385.7	87.0%	7,337.8	6,385.7	87.0%
	BTH	8.3	8.4	102.0%	87.8	87.1	99.2%	87.8	87.1	99.2%
	MTD1	1,837.4	1,856.9	101.1%	20,843.0	20,064.3	96.3%	20,843.0	20,064.3	96.3%
	MTD2	543.8	599.9	110.3%	6,479.5	6,555.6	101.2%	6,479.5	6,555.6	101.2%
	MTH	63.6	64.8	101.9%	711.3	707.4	99.4%	711.3	707.4	99.4%
	UNR's	801.8	848.7	105.9%	9,089.2	9,106.7	100.2%	9,089.2	9,106.7	100.2%
	Total EDE's	8,174.7	8,082.2	98.9%	90,027.2	85,630.7	95.1%	90,027.2	85,630.7	95.1%



Indicadores por Rango de Consumo y Tarifa

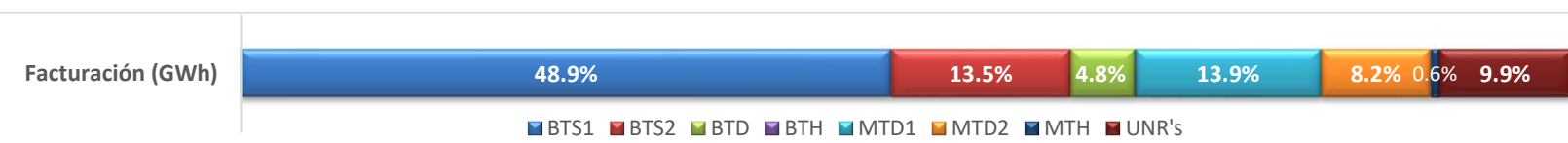
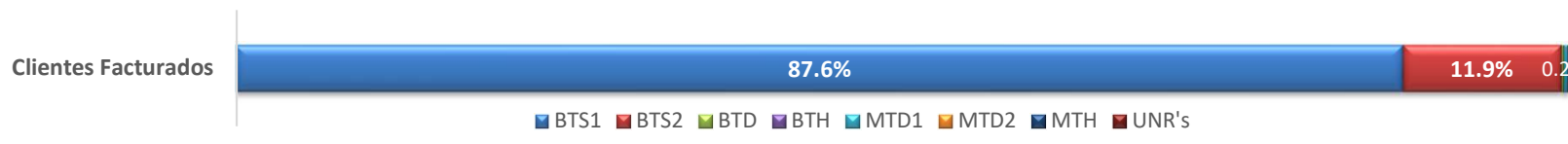
Tarifa EDE's dic-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,932,855	1,807,178	163.9	916.6	5.6	886.7	96.7%
	201-300 kWh	358,818	356,226	86.1	489.8	5.7	556.2	113.6%
	301-700 kWh	276,094	272,827	111.8	808.3	7.2	988.3	122.3%
	>700 kWh	36,328	34,899	55.5	479.3	8.6	556.0	116.0%
Sub-total BTS1		2,604,095	2,471,130	417.4	2,694.0	6.5	2,987.2	110.9%
BTS2	0-200 kWh	167,815	162,884	18.5	159.1	8.6	111.6	70.1%
	201-300 kWh	36,918	36,682	12.9	99.5	7.7	69.6	70.0%
	301-700 kWh	58,211	57,823	36.3	335.3	9.2	247.0	73.7%
	>700 kWh	35,533	35,269	82.1	976.2	11.9	693.0	71.0%
Sub-total BTS2		298,477	292,658	149.7	1,570.1	10.5	1,121.3	71.4%
Sub-Total Baja Tensión		2,902,572	2,763,788	567.1	4,264.1	7.5	4,108.5	96.4%
Tarifas con Demanda	BTD	11,503	11,436	56.9	655.8	11.5	594.8	101.9%
	BTH	233	228	0.6	8.3	12.8	8.4	114.9%
	MT1	11,220	11,045	190.7	1,837.4	9.6	1,856.9	94.6%
	MT2	1,030	994	62.7	543.8	8.7	599.9	89.7%
	MTH	563	558	6.6	63.6	9.6	64.8	98.9%
UNR's	144	144	97.2	801.8	8.2	848.7	106.2%	
Sub-Total Tar. Demanda		24,693	24,405	414.8	3,910.6	9.4	3,973.7	96.9%
Total General		2,927,265	2,788,193	981.9	8,174.7	8.3	8,082.2	98.9%



Indicadores por Rango de Consumo y Tarifa



Tarifa EDENORTE dic-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	810,976	781,734	75.0	412.4	5.5	389.8	94.5%
	201-300 kWh	147,387	147,387	35.7	202.6	5.7	233.1	115.0%
	301-700 kWh	94,697	94,697	38.1	275.3	7.2	371.4	134.9%
	>700 kWh	7,854	7,854	9.2	94.6	10.3	130.1	137.5%
Sub-total BTS1		1,060,914	1,031,672	158.1	984.9	6.2	1,124.4	114.2%
BTS2	0-200 kWh	83,161	83,161	6.8	54.5	8.0	54.2	99.5%
	201-300 kWh	17,375	17,375	4.3	30.9	7.2	32.1	103.6%
	301-700 kWh	25,964	25,964	11.6	101.4	8.7	112.6	111.1%
	>700 kWh	13,676	13,676	20.9	243.0	11.6	268.3	110.4%
Sub-total BTS2		140,176	140,176	43.6	429.8	9.9	467.2	108.7%
Sub-Total Baja Tensión		1,201,090	1,171,848	201.7	1,414.7	7.0	1,591.6	112.5%
Tarifas con Demanda	BTD	1,877	1,877	15.6	168.9	10.8	129.1	101.9%
	BTH	57	57	0.1	1.7	12.9	1.9	114.9%
	MTD1	3,756	3,756	45.1	448.8	10.0	452.3	94.6%
	MTD2	452	452	26.6	235.5	8.8	255.4	89.7%
	MTH	216	216	2.1	19.6	9.6	18.7	98.9%
	UNR's	48	48	32.1	245.3	7.6	255.5	106.2%
Sub-Total Tar. Demanda		6,406	6,406	121.6	1,119.8	9.2	1,112.8	96.9%
Total General		1,207,496	1,178,254	323.3	2,534.5	7.8	2,704.4	106.7%

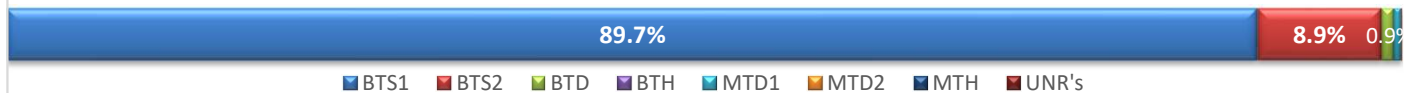


Indicadores por Rango de Consumo y Tarifa



Tarifa EDESUR dic-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	631,526	585,638	43.7	250.1	5.7	215.1	86.0%
	201-300 kWh	101,843	101,843	25.1	144.4	5.8	151.6	105.0%
	301-700 kWh	101,699	101,699	43.6	325.2	7.4	372.1	114.4%
	>700 kWh	18,853	18,853	37.1	305.3	8.2	357.9	117.3%
Sub-total BTS1		853,921	808,033	149.5	1,024.9	6.9	1,096.8	107.0%
BTS2	0-200 kWh	43,338	43,338	3.2	28.9	9.0	26.5	91.7%
	201-300 kWh	8,957	8,957	2.2	16.3	7.3	16.7	102.1%
	301-700 kWh	16,143	16,143	7.5	65.9	8.8	68.5	104.0%
	>700 kWh	11,421	11,421	17.0	197.1	11.6	215.0	109.1%
Sub-total BTS2		79,859	79,859	30.0	308.3	10.3	326.8	106.0%
Sub-Total Baja Tensión		933,780	887,892	179.5	1,333.3	7.4	1,423.6	106.8%
Tarifas con Demanda	BTD	7,804	7,804	28.9	352.1	12.2	357.2	101.5%
	BTH	157	157	0.5	5.9	13.0	5.9	99.3%
	MTD1	4,563	4,563	89.0	853.3	9.6	918.9	107.7%
	MTD2	234	234	15.1	131.8	8.7	138.3	104.9%
	MTH	272	272	3.6	33.8	9.5	36.7	108.6%
UNR's	73	73	54.8	451.8	8.2	484.6	107.2%	
Sub-Total Tar. Demanda		13,103	13,103	191.8	1,828.7	9.5	1,941.6	96.9%
Total General		946,883	900,995	371.3	3,162.0	8.5	3,365.2	106.4%

Cientes Facturados



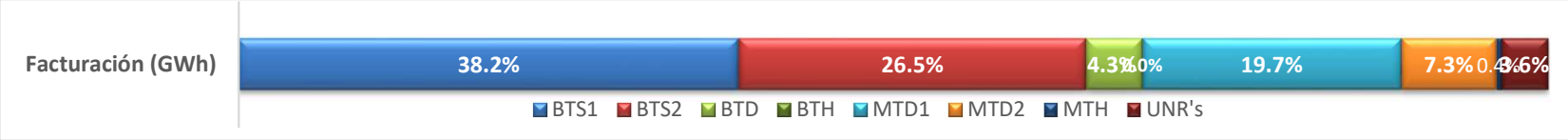
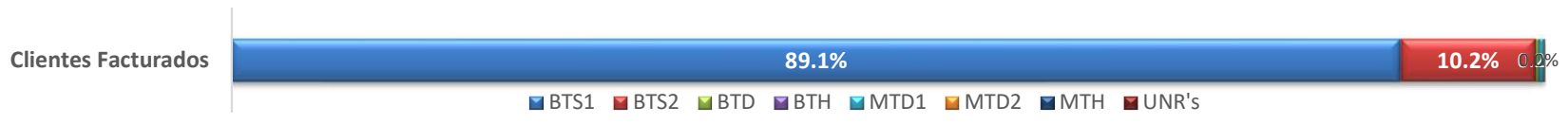
Facturación (GWh)



Indicadores por Rango de Consumo y Tarifa

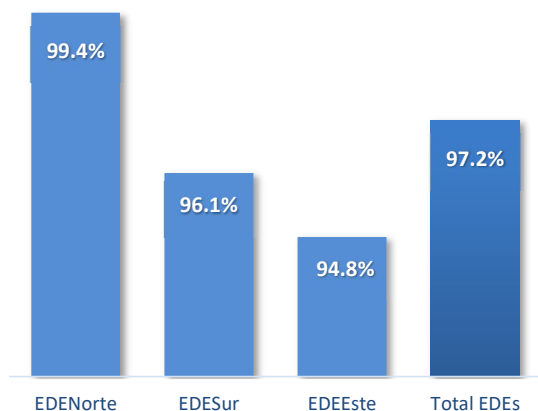


Tarifa EDEESTE dic-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	490,353	439,806	45.2	254.18	5.6	281.78	110.9%
	201-300 kWh	109,588	106,996	25.3	142.74	5.6	171.50	120.2%
	301-700 kWh	79,698	76,431	30.1	207.82	6.9	244.84	117.8%
	>700 kWh	9,621	8,192	9.2	79.43	8.6	67.96	85.6%
Sub-total BTS1		689,260	631,425	109.8	684.16	6.2	766.08	112.0%
BTS2	0-200 kWh	41,316	36,385	8.5	75.70	9.0	30.86	40.8%
	201-300 kWh	10,586	10,350	6.3	52.17	8.2	20.91	40.1%
	301-700 kWh	16,104	15,716	17.3	168.02	9.7	65.87	39.2%
	>700 kWh	10,436	10,172	44.1	536.09	12.2	209.64	39.1%
Sub-total BTS2		78,442	72,623	76.1	831.99	10.9	327.28	39.3%
Sub-Total Baja Tensión		767,702	704,048	185.9	1,516.15	8.2	1,093.37	72.1%
Tarifas con Demanda	BTD	1,822	1,755	12.4	134.80	10.8	108.56	124.2%
	BTH	19	14	0.1	0.65	11.7	0.66	99.1%
	MTD1	2,901	2,726	56.7	535.29	9.4	485.76	110.2%
	MTD2	344	308	20.9	176.47	8.4	206.26	85.6%
	MTH	75	70	1.0	10.14	9.9	9.37	108.2%
	UNR's	23	23	10.3	104.70	10.2	108.64	96.4%
Sub-Total Tar. Demanda		5,184	4,896	101.4	962.05	9.5	919.25	104.7%
Total General		772,886	708,944	287.3	2,478.21	8.6	2,012.61	81.2%

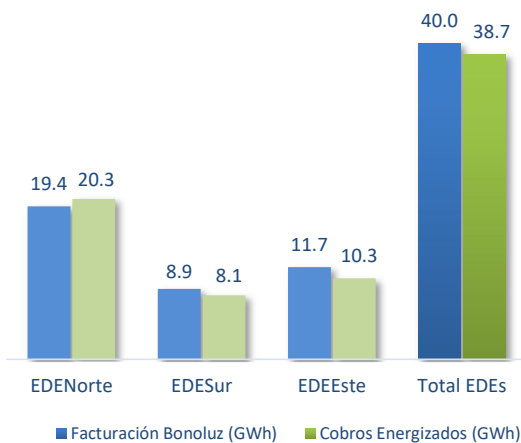


Gestión Bonoluz

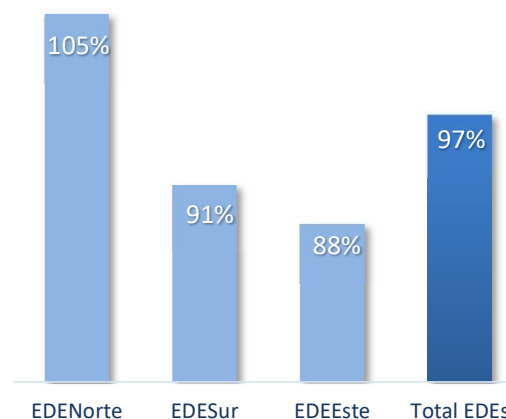
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: dic-21

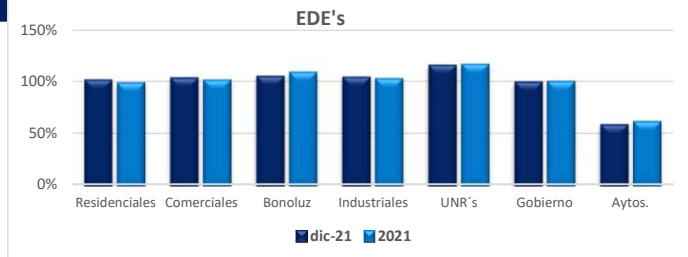
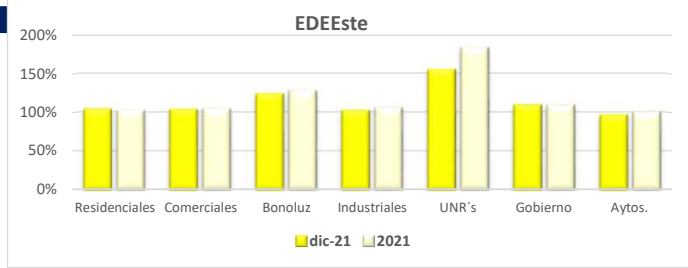
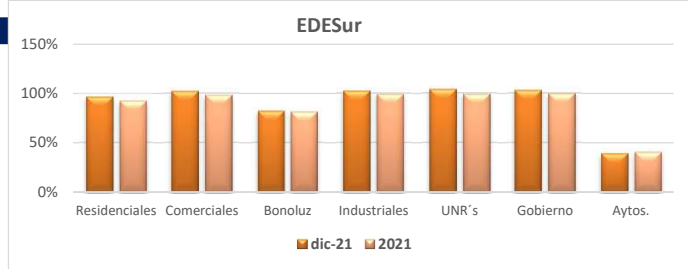
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	140,815	139,949	99.4%	19.4	106.2	111.3	20.3	104.8%
EDESUR	77,993	74,973	96.1%	8.9	51.8	47.1	8.1	90.9%
EDEEste	94,457	89,576	94.8%	11.7	65.3	57.4	10.3	87.8%
Total EDEs	313,265	304,498	97.2%	40.0	223.4	215.8	38.7	96.6%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: dic-21

Acumulado Año: 2021

Empresa Tipo Cliente	Mes: dic-21			Acumulado Año: 2021		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	913,465	938,136	102.7%	883,866	884,057	100.0%
Comerciales	113,227	116,581	103.0%	108,325	108,259	99.9%
Bonoluz	140,302	144,197	102.8%	140,339	154,112	109.8%
Industriales	3,357	3,675	109.5%	3,318	3,503	105.6%
UNR's	104	126	121.2%	98	117	119.1%
Gobierno	5,761	5,140	89.2%	5,697	5,358	94.0%
<i>Gobierno Cortable</i>	1,840	1,309	71.1%	1,827	1,786	97.8%
<i>Gobierno No Cortable</i>	3,921	3,831	97.7%	3,870	3,571	92.3%
Aytos.	1,905	574	30.1%	1,819	605	33.3%
Total EDENorte	1,178,121	1,208,429	102.6%	1,143,462	1,156,009	101.1%
EDESur						
Residenciales	623,203	601,601	96.5%	609,585	563,497	92.4%
Comerciales	39,318	40,215	102.3%	39,637	39,024	98.5%
Bonoluz	66,582	54,719	82.2%	75,384	61,230	81.2%
Industriales	11,067	11,380	102.8%	10,526	10,473	99.5%
UNR's	147	153	104.1%	145	144	99.2%
Gobierno	5,070	5,238	103.3%	5,051	5,045	99.9%
<i>Gobierno Cortable</i>	2,743	5,228	190.6%	2,139	2,841	132.8%
<i>Gobierno No Cortable</i>	2,327	10	0.4%	2,912	2,204	75.7%
Aytos.	1,119	437	39.1%	1,104	447	40.5%
Total EDESur	746,506	713,743	95.6%	741,432	679,859	91.7%
EDEEste						
Residenciales	562,451	578,541	102.9%	545,048	553,503	101.6%
Comerciales	69,216	71,076	102.7%	67,416	69,833	103.6%
Bonoluz	93,095	114,165	122.6%	97,084	123,300	127.0%
Industriales	6,076	6,149	101.2%	6,000	6,274	104.6%
UNR's	26	40	153.8%	32	59	182.5%
Gobierno	3,589	3,890	108.4%	3,303	3,580	108.4%
<i>Gobierno Cortable</i>	1,739	2,129	122.4%	1,367	1,711	125.2%
<i>Gobierno No Cortable</i>	1,850	1,761	95.2%	1,936	1,869	96.5%
Aytos.	1,954	1,866	95.5%	1,893	1,879	99.3%
Total EDEEste	736,407	775,727	105.3%	720,776	758,429	105.2%
EDE's						
Residenciales	2,099,119	2,118,278	100.9%	2,038,500	2,001,057	98.2%
Comerciales	221,761	227,872	102.8%	215,378	217,116	100.8%
Bonoluz	299,979	313,081	104.4%	312,807	338,642	108.3%
Industriales	20,500	21,204	103.4%	19,843	20,250	102.0%
UNR's	277	319	115.2%	275	319	116.1%
Gobierno	14,420	14,268	98.9%	14,051	13,983	99.5%
<i>Gobierno Cortable</i>	6,322	8,666	137.1%	5,333	6,339	118.8%
<i>Gobierno No Cortable</i>	8,098	5,602	69.2%	8,718	7,644	87.7%
Aytos.	4,978	2,877	57.8%	4,816	2,931	60.9%
Total EDE's	2,661,034	2,697,899	101.4%	2,605,671	2,594,298	99.6%

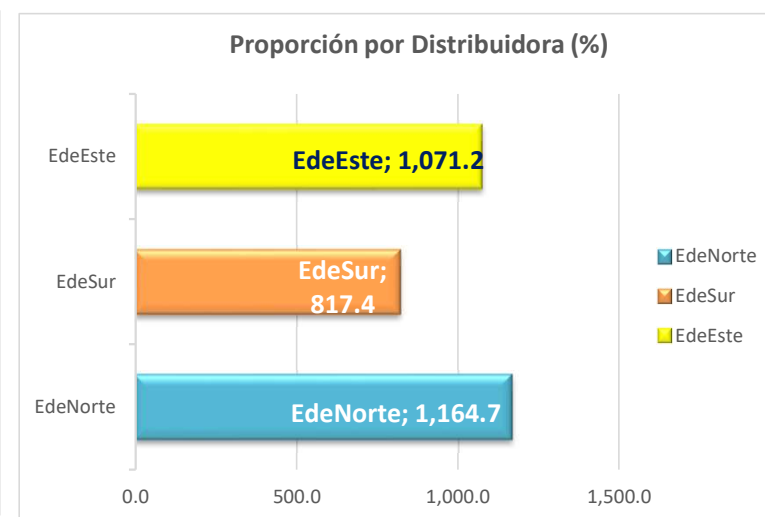
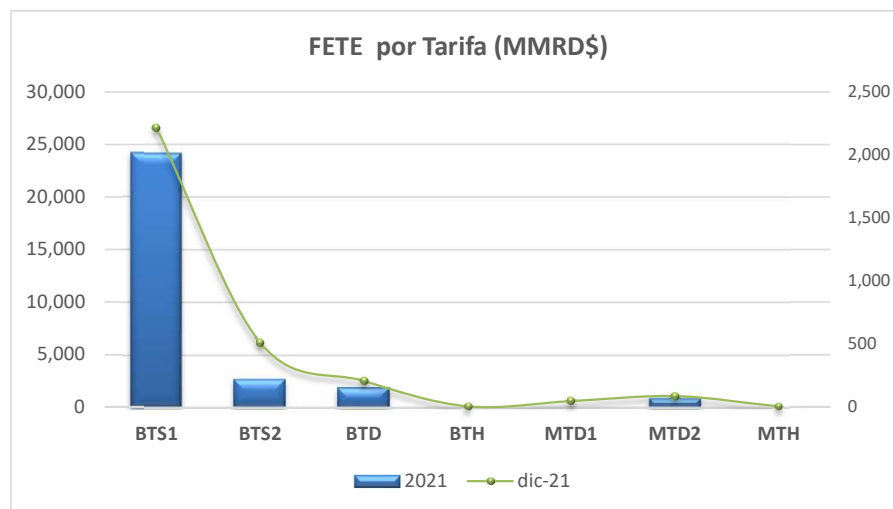


FETE por Empresa Distribuidora y Tarifa

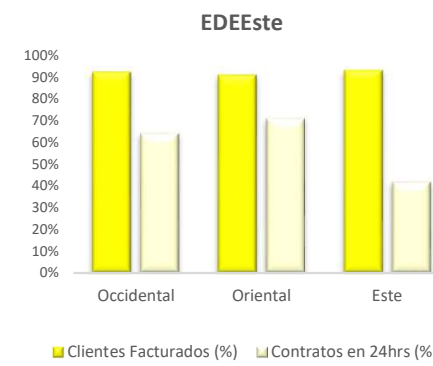
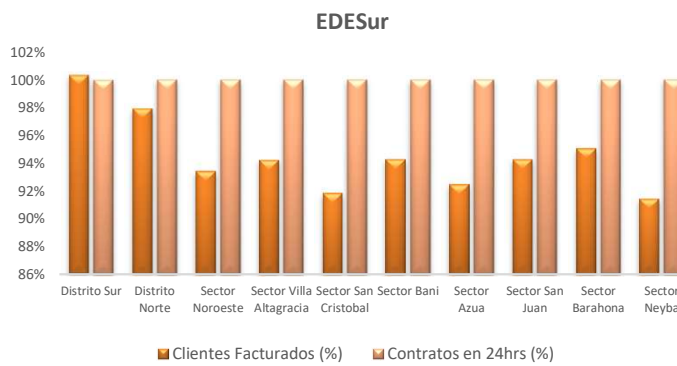
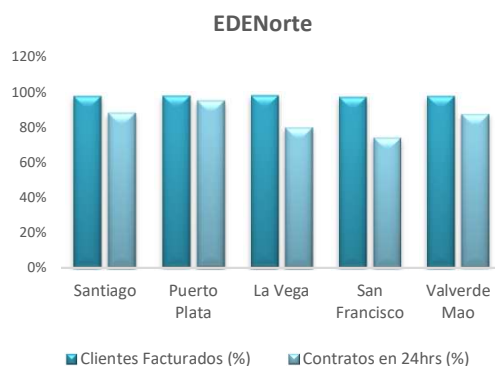
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Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	865.6	703.5	646.9	2,215.9	10,221.3	7,599.8	6,379.4	24,200.6
BTS2	124.0	70.0	317.8	511.7	1,278.4	613.3	852.4	2,744.1
BTD	64.5	98.9	43.0	206.3	637.4	928.4	379.5	1,945.3
BTH	1.2	2.9	0.3	4.4	11.1	25.3	3.3	39.7
MTD1	54.9	(41.4)	33.4	46.9	518.9	(727.7)	213.8	5.0
MTD2	51.1	6.5	28.2	85.8	573.9	47.2	307.8	928.9
MTH	3.5	(0.2)	1.7	4.9	26.5	(14.2)	14.5	26.9
Total Tarifas	1,164.7	817.4	1,071.2	3,076.1	13,267.6	8,243.4	8,150.7	29,890.4



Cartera de Clientes por Sector



Mes: dic-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	411,412	401,499	355,171	353,444	42,859	97.6%	88.5%	88.0%
	Puerto Plata	149,220	145,762	126,197	138,401	10,133	97.7%	86.6%	94.9%
	La Vega	267,382	261,876	215,833	208,446	43,676	97.9%	82.4%	79.6%
	San Francisco	237,391	230,542	192,652	170,972	37,182	97.1%	83.6%	74.2%
	Valverde Mao	142,091	138,575	113,899	121,037	10,317	97.5%	82.2%	87.3%
Total EDENorte		1,207,496	1,178,254	1,003,752	992,300	144,167	97.6%	85.2%	84.2%
EDESur	Distrito Sur	159,708	160,261	147,162	160,261	1,658	100.3%	91.8%	100.0%
	Distrito Norte	120,725	118,208	110,017	118,208	707	97.9%	93.1%	100.0%
	Sector Noroeste	167,035	156,063	138,224	156,063	5,320	93.4%	88.6%	100.0%
	Sector Villa Altagracia	99,069	93,352	80,502	93,352	9,358	94.2%	86.2%	100.0%
	Sector San Cristobal	137,461	126,274	107,659	126,274	13,080	91.9%	85.3%	100.0%
	Sector Bani	65,776	62,015	50,785	62,015	5,387	94.3%	81.9%	100.0%
	Sector Azua	43,682	40,396	29,232	40,396	8,812	92.5%	72.4%	100.0%
	Sector San Juan	79,859	75,298	59,148	75,298	9,933	94.3%	78.6%	100.0%
	Sector Barahona	51,256	48,723	33,261	48,723	19,681	95.1%	68.3%	100.0%
	Sector Neyba	22,312	20,405	15,025	20,405	5,535	91.5%	73.6%	100.0%
Total EDESur		946,883	900,995	771,015	900,995	79,471	95.2%	85.6%	100.0%
EDEEste	Occidental	226,072	207,884	164,669	132,807	48,380	92.0%	79.2%	63.9%
	Oriental	316,074	286,651	231,246	202,883	48,023	90.7%	80.7%	70.8%
	Este	230,740	214,409	176,011	89,301	37,460	92.9%	82.1%	41.6%
Total EDEEste		772,886	708,944	571,926	424,991	133,863	91.7%	80.7%	59.9%
Total EDE's		2,927,265	2,788,193	2,346,693	2,318,286	357,501	95.2%	84.2%	83.1%




Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. SIE-019-2012:** Resolución de la Superintendencia de Electricidad que define la "Norma de Calidad de Servicio Comercial para la Prestación del Servicio Público de Distribución de Electricidad".
- 7. Clientes Óptimos:** Cliente de la Empresa Distribuidora que es facturado mensualmente y paga al día su servicio; no contiene en la base de datos de la empresa ningún tipo de facturas vencidas ni reclamadas.
- 8. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 9. Cobros Según Fecha Emisión:** Representa la relación de cobros monetarios que ingresan a las cajas de las Empresas Distribuidoras en el mismo mes en el que es emitida la factura de dicho cobro.
- 10. Cobros Según Fecha de Vencimiento:** Representa la relación de cobros que ingresan a las cajas de las Empresas Distribuidoras antes que su factura haya vencido.
- 11. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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Elaborado por:	Revisado por:	Aprobado por:
 Jose Omar Monegro	 Sandra Mendoza	 Rafael Gomez del Giudice