

Informe de Gestión Comercial

Octubre - 2019



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Corporación Dominicana de Empresas Eléctricas Estatales

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**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



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Total Ede's

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19	sep-19	oct-19		2019
Compras	Compras de Energía	GWh	1,185.3	1,098.3	1,190.5	1,180.0	1,282.4	1,292.9	1,368.4	1,389.1	1,342.0	1,351.4		12,680.5
	Factura de Compra de Energía	MMUS\$	156.4	154.8	169.4	163.8	176.1	178.5	171.9	174.8	161.2	159.0		1,665.9
	Precio monómico de compra	cUS\$/kWh	13.2	14.1	14.2	13.9	13.7	13.8	12.6	12.6	12.0	11.8		13.1
	Tarifa Media de Venta	cUS\$/kwh	15.7	15.5	15.5	15.7	15.7	15.8	15.7	15.6	15.4	15.1		15.6
	Margen Compra Venta	%	15.9%	9.2%	8.0%	11.6%	12.3%	12.6%	19.9%	19.2%	22.0%	22.1%		15.5%
	Abastecimiento	%	87.3%	85.8%	87.1%	87.2%	86.7%	86.3%	87.4%	87.4%	88.1%	89.6%		87.3%
Facturación	Energía Facturada	GWh	865.3	866.1	859.0	858.4	884.4	938.9	971.8	998.1	1,010.2	950.3		9,202.5
	Facturación de Energía	MMRD\$	6,842.8	6,786.4	6,715.6	6,810.6	6,998.8	7,527.4	7,763.9	7,954.5	8,039.3	7,568.6		73,008.0
	Facturación de Energía	MMUS\$	135.8	134.4	132.9	134.7	138.4	148.4	152.5	155.4	155.6	143.5		1,431.6
	Pérdidas de Energía	GWh	320.1	232.2	331.5	321.6	398.0	354.0	396.6	391.0	331.8	401.1		3,478.0
	Pérdidas de Energía	%	27.0%	21.1%	27.8%	27.3%	31.0%	27.4%	29.0%	28.1%	24.7%	29.7%		27.4%
Cobranza	Energía Cobrada	GWh	781.0	773.5	848.2	830.4	897.7	875.6	968.7	968.9	949.2	978.4		8,871.7
	Meta de Cobros de Energía	MMRD\$	6,340.3	6,350.3	6,534.9	6,095.6	6,860.6	7,036.4	7,557.6	7,453.1	7,533.3	7,837.7		69,599.8
	Cobros de Energía	MMRD\$	6,132.5	6,086.8	6,642.7	6,552.5	7,098.3	7,055.4	7,691.7	7,696.2	7,592.4	7,777.1		70,325.5
	Cobros de Energía	MMUS\$	121.7	120.6	131.4	129.6	140.4	139.1	151.0	150.4	147.0	147.4		1,378.6
	Índice de Cobranzas	%	89.6%	89.7%	98.9%	96.2%	101.4%	93.7%	99.1%	96.8%	94.4%	102.8%		96.3%
	Pérdidas de Cobros	%	34.1%	29.6%	28.8%	29.6%	30.0%	32.3%	29.2%	30.3%	29.3%	27.6%		30.0%
	CRI	%	65.4%	70.7%	71.4%	70.0%	69.9%	68.1%	70.4%	69.5%	71.1%	72.3%		69.9%
	ERI	%	65.9%	70.4%	71.2%	70.4%	70.0%	67.7%	70.8%	69.7%	70.7%	72.4%		70.0%
Clientes	Contratos Activos	#	2,555,883	2,567,274	2,581,909	2,593,014	2,606,078	2,617,596	2,630,400	2,644,430	2,657,228	2,669,082		2,669,082
	Contratos Facturados	#	2,467,896	2,468,546	2,492,195	2,498,030	2,508,672	2,515,021	2,538,242	2,545,814	2,556,489	2,569,482		2,569,482
	Contratos Cobrados	#	2,078,089	2,009,483	2,149,344	2,091,762	2,177,306	2,078,351	2,189,063	2,328,016	2,113,446	2,237,273		2,237,273
	Contratos 24 HRs.	#	1,670,521	1,673,221	1,709,662	1,722,532	1,740,710	1,747,469	1,764,846	1,823,791	1,831,368	1,850,418		1,850,418
	Contratos Al Día	#	2,164,555	2,168,849	2,196,395	2,195,124	2,214,800	2,224,606	2,231,588	2,228,813	2,227,930	2,251,092		2,251,092
	Contratos Telemedidos	#	792,843	804,520	833,506	845,926	860,530	869,269	887,485	888,910	894,688	913,105		913,105
	Contratos Facturados	%	96.6%	96.2%	96.5%	96.3%	96.3%	96.1%	96.5%	96.3%	96.2%	96.3%		96.3%
	Contratos al Día / Facturados	%	87.7%	87.9%	88.1%	87.9%	88.3%	88.5%	87.9%	87.5%	87.1%	87.6%		87.6%
	Contratos Telemedidos	%	32.1%	32.6%	33.4%	33.9%	34.3%	34.6%	35.0%	34.9%	35.0%	35.5%		35.5%
	Facturas Emitidas	#	2,397,196	2,385,726	2,413,104	2,403,317	2,431,857	2,424,321	2,463,786	2,452,396	2,463,239	2,481,380		2,431,632
	Facturas Cobradas	#	2,374,755	2,219,492	2,478,155	2,332,460	2,531,807	2,283,962	2,517,018	2,405,746	2,317,587	2,582,424		2,404,341
	Índice de Facturas Cobradas	%	99.1%	93.0%	102.7%	97.1%	104.1%	94.2%	102.2%	98.1%	94.1%	104.1%		98.9%
Deuda	Deuda Total	MMRD\$	18,265.4	18,482.4	18,574.3	18,102.3	18,414.2	18,015.3	18,235.0	18,424.8	18,611.7	18,781.2		18,781.2
	Deuda Bonoluz	MMRD\$	1,392.5	1,401.5	1,383.0	1,378.2	1,377.0	1,382.3	1,366.0	1,379.4	1,391.1	1,394.3		1,394.3
	Deuda Aytos	MMRD\$	8,528.9	8,619.2	8,695.3	8,741.3	8,814.1	8,848.9	8,926.0	8,977.2	9,038.7	9,078.3		9,078.3
Otros	Margen Energía no Cobrada	GWh	404.3	324.8	342.3	349.6	384.7	417.3	399.7	420.2	392.8	373.0		3,808.8
	Margen Energía no Cobrada	MMUS\$	(34.7)	(34.2)	(38.0)	(34.1)	(35.7)	(39.5)	(20.9)	(24.4)	(14.3)	(11.6)		(287.3)
	Margen Energía No Facturada	MMUS\$	(20.6)	(20.4)	(36.6)	(29.0)	(37.7)	(30.2)	(19.5)	(19.4)	(5.6)	(15.5)		(234.3)
	FETE	MMUS\$	39.6	34.6	37.2	40.8	42.9	48.1	43.3	34.0	38.5	27.7		386.7
	Margen de Energía con FETE	MMUS\$	4.9	0.4	(0.8)	6.7	7.2	8.6	22.4	9.6	24.3	16.1		99.3
	Balance Comercial	MMUS\$	(62.5)	(51.7)	(41.6)	(43.0)	(29.3)	(33.3)	(37.8)	(28.2)	(26.8)	(14.5)		(368.8)
	Balance Corriente	MMUS\$	(108.6)	(113.8)	(99.0)	(87.6)	(75.3)	(67.8)	(80.9)	(73.0)	(67.0)	(63.0)		(835.9)
	Balance Global	MMUS\$	(121.2)	(123.0)	(122.3)	(112.6)	(99.8)	(88.3)	(96.1)	(93.9)	(88.6)	(93.7)		(1,039.4)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2	51.7	52.7		51.0	

Total EDENorte

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19	sep-19	oct-19		2019	
Compras	Compras de Energía	GWh	336.5	307.8	352.7	352.3	379.7	380.1	408.7	412.4	389.5	394.4		3,714.1	
	Factura de Compra de Energía	MMUS\$	46.0	44.8	50.7	49.7	52.4	53.2	52.8	53.9	49.0	48.8		501.2	
	Precio monómico de compra	cUS\$/kWh	13.7	14.5	14.4	14.1	13.8	14.0	12.9	13.1	12.6	12.4		13.5	
	Tarifa Media de Venta	cUS\$/kwh	15.3	15.2	15.2	15.6	15.3	15.3	15.3	15.3	15.3	15.3	14.6		15.2
	Margen Compra Venta	%	10.6%	4.3%	5.4%	9.4%	9.7%	8.6%	15.9%	14.4%	17.6%	15.2%		11.4%	
	Abastecimiento	%	90.0%	90.0%	91.2%	90.7%	91.9%	91.7%	92.4%	91.3%	90.5%	91.5%		91.1%	
Facturación	Energía Facturada	GWh	269.3	263.5	252.3	272.9	283.0	302.0	308.8	325.6	327.3	309.7		2,914.4	
	Factura de Energía	MMRD\$	2,076.5	2,021.8	1,936.9	2,148.2	2,184.7	2,345.0	2,413.3	2,547.2	2,580.5	2,382.4		22,636.5	
	Factura de Energía	MMUS\$	41.2	40.0	38.3	42.5	43.2	46.2	47.4	49.7	50.0	45.2		443.8	
	Pérdidas de Energía	GWh	67.1	44.3	100.4	79.4	96.7	78.2	100.0	86.8	62.2	84.7		799.7	
	Pérdidas de Energía	%	20.0%	14.4%	28.5%	22.5%	25.5%	20.6%	24.5%	21.0%	16.0%	21.5%		21.5%	
Cobranza	Energía Cobrada	GWh	248.5	248.4	264.0	247.3	284.6	277.9	303.9	311.0	310.8	328.1		2,824.5	
	Meta de Cobros de Energía	MMRD\$	2,124.8	2,050.7	2,011.5	1,956.2	2,156.4	2,283.7	2,497.7	2,442.5	2,586.0	2,662.0		22,771.6	
	Cobros de Energía	MMRD\$	1,915.6	1,906.2	2,026.7	1,946.8	2,196.9	2,157.8	2,375.2	2,433.4	2,450.5	2,524.0		21,933.0	
	Cobros de Energía	MMUS\$	38.0	37.8	40.1	38.5	43.4	42.5	46.6	47.5	47.4	47.9		429.8	
	Índice de Cobranzas	%	92.2%	94.3%	104.6%	90.6%	100.6%	92.0%	98.4%	95.5%	95.0%	105.9%		96.9%	
	Pérdidas de Cobros	%	26.2%	19.3%	25.1%	29.8%	25.0%	26.9%	25.7%	24.6%	20.2%	16.8%		24.0%	
	CRI	%	73.8%	80.7%	74.9%	70.2%	75.0%	73.1%	74.3%	75.4%	79.8%	83.2%		76.0%	
	ERI	%	73.8%	80.7%	74.9%	70.2%	75.0%	73.1%	74.3%	75.4%	79.8%	83.2%		76.0%	
Clientes	Contratos Activos	#	1,002,926	1,007,304	1,012,831	1,016,676	1,022,494	1,028,555	1,036,653	1,044,637	1,051,360	1,058,384		1,058,384	
	Contratos Facturados	#	994,465	997,633	1,002,723	1,006,756	1,011,886	1,017,565	1,024,470	1,031,457	1,038,484	1,046,356		1,046,356	
	Contratos Cobrados	#	857,499	823,777	888,359	866,331	899,772	858,046	907,001	892,814	877,345	931,764		931,764	
	Contratos 24 HRs.	#	755,297	758,536	763,135	765,870	778,116	782,829	793,577	804,237	812,045	828,742		828,742	
	Contratos Al Día	#	944,994	944,384	952,764	954,414	965,352	967,224	976,404	981,013	981,994	994,082		994,082	
	Contratos Telemedidos	#	200,993	210,453	221,934	230,887	239,779	245,780	250,283	249,655	252,723	254,033		254,033	
	Contratos Facturados	%	99.2%	99.0%	99.0%	99.0%	99.0%	98.9%	98.8%	98.7%	98.8%	98.9%		98.9%	
	Contratos al Día / Facturados	%	95.0%	94.7%	95.0%	94.8%	95.4%	95.1%	95.3%	95.1%	94.6%	95.0%		95.0%	
	Contratos Telemedidos	%	20.2%	21.1%	22.1%	22.9%	23.7%	24.2%	24.4%	24.2%	24.3%	24.3%		24.3%	
	Facturas Emitidas	#	1,006,167	1,008,177	1,013,295	1,015,574	1,023,059	1,027,175	1,035,583	1,042,041	1,047,544	1,054,521		1,027,314	
	Facturas Cobradas	#	1,022,001	948,679	1,060,701	1,011,120	1,086,981	991,886	1,087,778	1,045,614	1,014,964	1,121,565		1,039,129	
	Índice de Facturas Cobradas	%	101.6%	94.1%	104.7%	99.6%	106.2%	96.6%	105.0%	100.3%	96.9%	106.4%		101.2%	
	Deuda	Deuda Total	MMRD\$	5,916.8	6,086.3	6,133.6	5,960.3	5,991.0	5,962.9	6,046.1	6,088.6	6,086.5	6,156.1		6,156.1
Deuda Bonoluz		MMRD\$	8.5	10.9	10.4	8.0	7.6	7.9	8.4	9.7	10.2	9.5		9.5	
Deuda Aytos		MMRD\$	4,632.4	4,684.4	4,717.8	4,732.8	4,769.8	4,769.5	4,806.9	4,828.8	4,854.2	4,880.9		4,880.9	
Otros	Margen Energía no Cobrada	GWh	88.0	59.4	88.7	104.9	95.1	102.3	104.9	101.3	78.7	66.3		889.6	
	Margen Energía no Cobrada	MMUS\$	(8.0)	(7.0)	(10.6)	(11.2)	(8.9)	(10.7)	(6.1)	(6.4)	(1.6)	(0.9)		(71.4)	
	Margen Energía no Facturada	MMUS\$	(4.8)	(4.7)	(12.3)	(7.2)	(9.1)	(7.0)	(5.4)	(4.2)	1.0	(3.6)		(57.4)	
	FETE	MMUS\$	15.3	15.0	14.6	15.3	16.1	19.1	17.2	12.8	14.5	10.5		150.4	
	Margen de Energía no Cobrada con FETE	MMUS\$	7.3	8.0	4.0	4.1	7.2	8.5	11.1	6.4	13.0	9.6		79.0	
	Balance Comercial	MMUS\$	(16.6)	(14.5)	(11.0)	(14.3)	(8.3)	(8.3)	(9.4)	(5.8)	(6.5)	1.3		(93.5)	
	Balance Corriente	MMUS\$	(29.1)	(33.8)	(35.1)	(32.2)	(21.3)	(19.8)	(23.9)	(18.0)	(21.6)	(14.5)		(249.3)	
	Balance Global	MMUS\$	(35.0)	(36.8)	(39.6)	(41.9)	(27.9)	(26.3)	(30.2)	(27.9)	(30.0)	(23.3)		(319.0)	
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2	51.7	52.7		51.0		

Total EDESUR

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19	sep-19	oct-19	2019
Compras	Compras de Energía	GWh	405.7	383.2	430.1	420.4	460.7	468.3	499.3	504.7	482.5	496.7	4,551.6
	Factura de Compra de Energía	MMUS\$	52.2	51.5	58.0	55.5	60.0	61.5	60.0	59.3	54.5	56.1	568.7
	Precio monómico de compra	cUS\$/kWh	12.9	13.4	13.5	13.2	13.0	13.1	12.0	11.8	11.3	11.3	12.5
	Tarifa Media de Venta	cUS\$/kwh	16.7	16.6	16.3	16.3	16.4	16.5	16.4	16.2	15.9	15.7	16.3
	Margen Compra Venta	%	22.8%	18.8%	17.3%	19.1%	20.3%	20.4%	26.6%	27.2%	28.9%	28.2%	23.2%
	Abastecimiento	%	86.0%	85.4%	85.2%	85.4%	84.0%	84.3%	85.0%	86.1%	85.1%	88.4%	85.5%
Facturación	Energía Facturada	GWh	319.0	313.4	320.8	338.5	340.0	364.1	381.4	393.9	389.8	382.9	3,543.8
	Factura de Energía	MMRD\$	2,678.0	2,621.5	2,642.8	2,792.2	2,812.1	3,047.7	3,179.5	3,256.9	3,202.9	3,175.4	29,408.9
	Factura de Energía	MMUS\$	53.2	51.9	52.3	55.2	55.6	60.1	62.4	63.6	62.0	60.2	576.6
	Pérdidas de Energía	GWh	86.7	69.8	109.4	81.9	120.7	104.2	117.9	110.8	92.7	113.8	1,007.8
	Pérdidas de Energía	%	21.4%	18.2%	25.4%	19.5%	26.2%	22.3%	23.6%	21.9%	19.2%	22.9%	22.1%
Cobranza	Energía Cobrada	GWh	291.5	283.4	321.6	305.7	345.7	343.2	370.7	371.1	350.2	389.0	3,372.2
	Meta de Cobros de Energía	MMRD\$	2,362.7	2,363.0	2,516.1	2,392.8	2,795.9	2,875.3	3,067.4	3,012.7	2,983.6	3,183.0	27,552.4
	Cobros de energía	MMRD\$	2,399.3	2,389.5	2,654.6	2,505.4	2,852.9	2,906.4	3,049.3	3,080.9	2,923.0	3,214.6	27,975.7
	Cobros de energía	MMUS\$	47.6	47.3	52.5	49.6	56.4	57.3	59.9	60.2	56.6	60.9	548.4
	Índice de Cobranzas	%	89.6%	91.1%	100.4%	89.7%	101.4%	95.4%	95.9%	94.6%	91.3%	101.2%	95.1%
	Pérdidas de Cobros	%	28.1%	26.1%	25.2%	27.3%	25.0%	26.7%	25.8%	26.5%	27.4%	21.7%	25.9%
	CRI	%	70.4%	74.6%	74.9%	72.2%	74.9%	74.1%	73.3%	73.8%	73.7%	78.0%	74.0%
	ERI	%	71.9%	73.9%	74.8%	72.7%	75.0%	73.3%	74.2%	73.5%	72.6%	78.3%	74.1%
Clientes	Contratos Activos	#	847,396	852,884	859,737	865,120	869,621	872,367	875,399	879,357	883,792	887,646	887,646
	Contratos Facturados	#	809,309	811,277	823,060	823,858	828,478	832,583	841,428	842,929	840,967	846,263	846,263
	Contratos Cobrados	#	683,988	669,935	709,398	691,078	720,459	693,335	721,594	711,997	701,181	740,066	740,066
	Contratos 24 HRs.	#	587,369	586,496	598,905	608,100	616,444	618,323	621,708	643,411	642,806	645,746	645,746
	Contratos Al Día	#	666,797	673,421	683,110	682,046	684,511	689,472	687,329	681,394	679,900	687,984	687,984
	Contratos Telemedidos	#	512,786	515,714	525,698	529,107	533,238	537,202	543,336	545,856	546,894	552,686	552,686
	Contratos Facturados	%	95.5%	95.1%	95.7%	95.2%	95.3%	95.4%	96.1%	95.9%	95.2%	95.3%	95.3%
	Contratos al Día / Facturados	%	82.4%	83.0%	83.0%	82.8%	82.6%	82.8%	81.7%	80.8%	80.8%	81.3%	81.3%
	Contratos Telemedidos	%	63.4%	63.6%	63.9%	64.2%	64.4%	64.5%	64.6%	64.8%	65.0%	65.3%	65.3%
	Facturas Emitidas	#	710,404	709,232	723,492	715,783	722,393	722,702	732,649	727,316	722,420	731,163	721,755
	Facturas Cobradas	#	631,294	594,902	668,970	614,516	679,613	606,935	663,668	633,579	604,116	684,526	638,212
	Índice de Facturas Cobradas	%	88.9%	83.9%	92.5%	85.9%	94.1%	84.0%	90.6%	87.1%	83.6%	93.6%	88.4%
	Deuda	Deuda Total	MMRD\$	6,057.0	5,896.7	6,115.6	5,943.6	6,207.0	5,794.0	6,020.6	6,117.8	6,233.0	6,304.4
Deuda Bonoluz		MMRD\$	986.7	994.5	981.5	976.0	974.4	974.8	968.8	976.5	983.5	987.5	987.5
Deuda Aytos		MMRD\$	1,181.9	1,188.4	1,205.8	1,207.5	1,218.1	1,228.0	1,240.6	1,246.5	1,254.5	1,243.7	1,243.7
Otros	Margen Energía no Cobrada	GWh	114.2	99.8	108.5	114.7	115.0	125.0	128.6	133.6	132.3	107.7	1,179.4
	Margen Energía no Cobrada	MMUS\$	(4.6)	(4.2)	(5.5)	(5.9)	(3.6)	(4.2)	(0.1)	0.9	2.0	4.9	(20.3)
	Margen de Energía no Facturada	MMUS\$	1.0	0.4	(5.7)	(0.2)	(4.4)	(1.5)	2.5	4.3	7.5	4.1	7.9
	FETE	MMUS\$	13.8	11.4	12.8	14.7	15.1	16.5	14.8	11.9	13.5	9.5	133.9
	Margen de Energía no Cobrada con FETE	MMUS\$	9.2	7.2	7.4	8.8	11.5	12.2	14.7	12.8	15.6	14.4	113.6
	Balance Comercial	MMUS\$	(8.5)	(5.6)	(2.4)	(6.0)	2.4	(0.1)	(2.5)	1.1	(1.9)	6.6	(17.1)
	Balance Corriente	MMUS\$	(28.7)	(19.9)	(17.1)	(22.7)	(13.7)	(15.2)	(18.8)	(14.3)	(17.0)	(10.6)	(178.1)
	Balance Global	MMUS\$	(30.9)	(21.9)	(27.3)	(31.7)	(23.5)	(24.0)	(22.3)	(19.5)	(25.7)	(24.0)	(250.7)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2	51.7	52.7	51.0	

Total EDEEste

ÍTEM		MEDIDA	ene-19	feb-19	mar-19	abr-19	may-19	jun-19	jul-19	ago-19	sep-19	oct-19		2019
Compras	Compras de Energía	GWh	443.2	407.3	407.7	407.4	442.0	444.5	460.4	472.0	470.0	460.4		4,414.8
	Factura de Compra de Energía	MMUS\$	58.2	58.5	60.8	58.6	63.7	63.8	59.2	61.5	57.7	54.2		596.1
	Precio monómico de compra	cUS\$/kWh	13.1	14.4	14.9	14.4	14.4	14.4	12.9	13.0	12.3	11.8		13.5
	Tarifa Media de Venta	cUS\$/kwh	15.0	14.7	14.8	15.0	15.2	15.4	15.1	15.1	14.9	14.8		15.0
	Margen Compra Venta	%	12.3%	2.2%	-0.9%	3.9%	4.9%	6.9%	15.1%	13.7%	17.6%	20.4%		9.9%
	Abastecimiento	%	85.8%	81.9%	84.8%	85.5%	84.1%	82.8%	84.7%	84.8%	88.7%	88.9%		85.2%
Facturación	Energía Facturada	GWh	276.9	289.2	285.9	247.0	261.3	272.8	281.6	278.6	293.1	257.7		2,744.3
	Factura de Energía	MMRD\$	2,088.3	2,143.1	2,135.9	1,870.3	2,002.0	2,134.7	2,171.1	2,150.4	2,256.0	2,010.8		20,962.5
	Factura de Energía	MMUS\$	41.5	42.4	42.3	37.0	39.6	42.1	42.6	42.0	43.7	38.1		411.3
	Pérdidas de Energía	GWh	166.2	118.1	121.8	160.3	180.7	171.7	178.7	193.4	176.9	202.6		1,670.5
	Pérdidas de Energía	%	37.5%	29.0%	29.9%	39.4%	40.9%	38.6%	38.8%	41.0%	37.6%	44.0%		37.8%
Cobranza	Energía Cobrada	GWh	241.0	241.7	262.6	277.4	267.4	254.5	294.1	286.7	288.3	261.3		2,675.0
	Meta de Cobros de Energía	MMRD\$	1,852.9	1,936.5	2,007.2	1,746.6	1,908.3	1,877.4	1,992.5	1,997.8	1,963.7	1,992.7		19,275.7
	Cobros de energía	MMRD\$	1,817.6	1,791.2	1,961.4	2,100.3	2,048.5	1,991.2	2,267.2	2,181.9	2,219.0	2,038.6		20,416.8
	Cobros de energía	MMUS\$	36.1	35.5	38.8	41.5	40.5	39.3	44.5	42.6	43.0	38.6		400.4
	Índice de Cobranzas	%	87.0%	83.6%	91.8%	112.3%	102.3%	93.3%	104.4%	101.5%	98.4%	101.4%		97.4%
	Pérdidas de Cobros	%	45.6%	40.7%	35.6%	31.9%	39.5%	42.7%	36.1%	39.3%	38.7%	43.2%		39.4%
	CRI	%	54.4%	59.3%	64.4%	68.1%	60.5%	57.3%	63.9%	59.9%	61.3%	56.8%		60.5%
	ERI	%	54.4%	59.3%	64.4%	68.1%	60.5%	57.3%	63.9%	60.7%	61.3%	56.8%		60.6%
Clientes	Contratos Activos	#	705,561	707,086	709,341	711,218	713,963	716,674	718,348	720,436	722,076	723,052		723,052
	Contratos Facturados	#	664,122	659,636	666,412	667,416	668,308	664,873	672,344	671,428	677,038	676,863		676,863
	Contratos Cobrados	#	536,602	515,771	551,587	534,353	557,075	526,970	560,468	723,205	534,920	565,443		565,443
	Contratos 24 HRs.	#	327,855	328,189	347,622	348,562	346,150	346,317	349,561	376,143	376,517	375,930		375,930
	Contratos Al Día	#	552,764	551,044	560,521	558,664	564,937	567,910	567,855	566,406	566,036	569,026		569,026
	Contratos Telemedidos	#	79,064	78,353	85,874	85,932	87,513	86,287	93,866	93,399	95,071	106,386		106,386
	Contratos Facturados	%	94.1%	93.3%	93.9%	93.8%	93.6%	92.8%	93.6%	93.2%	93.8%	93.6%		93.6%
	Contratos al Día / Facturados	%	83.2%	83.5%	84.1%	83.7%	84.5%	85.4%	84.5%	84.4%	83.6%	84.1%		55.5%
	Contratos Telemedidos	%	11.9%	11.9%	12.9%	12.9%	13.1%	13.0%	14.0%	13.9%	14.0%	15.7%		15.7%
	Facturas Emitidas	#	680,625	668,317	676,317	671,960	686,405	674,444	695,554	683,039	693,275	695,696		682,563
	Facturas Cobradas	#	721,460	675,911	748,484	706,824	765,213	685,141	765,572	726,553	698,507	776,333		727,000
	Índice de Facturas Cobradas	%	106.0%	101.1%	110.7%	105.2%	111.5%	101.6%	110.1%	106.4%	100.8%	111.6%		106.5%
	Deuda	Deuda Total	MMRD\$	6,291.6	6,499.3	6,325.0	6,198.4	6,216.2	6,258.4	6,168.3	6,218.5	6,292.2	6,320.6	
Deuda Bonoluz		MMRD\$	397.3	396.1	391.0	394.2	395.0	399.6	388.7	393.2	397.4	397.3		397.3
Deuda Aytos		MMRD\$	2,714.7	2,746.4	2,771.7	2,801.0	2,826.2	2,851.4	2,878.5	2,901.9	2,930.1	2,953.7		2,953.7
Otros	Margen Energía no Cobrada	GWh	202.1	165.6	145.1	130.0	174.6	190.0	166.3	185.3	181.7	199.1		1,739.8
	Margen Energía no Cobrada	MMUS\$	(22.1)	(23.0)	(22.0)	(17.1)	(23.2)	(24.5)	(14.7)	(18.8)	(14.7)	(15.5)		(195.6)
	Margen de Energía No Facturada	MMUS\$	(16.7)	(16.0)	(18.5)	(21.6)	(24.1)	(21.7)	(16.5)	(19.4)	(14.0)	(16.1)		(184.8)
	FETE	MMUS\$	10.5	8.2	9.8	10.9	11.7	12.5	11.3	9.3	10.5	7.7		102.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(11.6)	(14.8)	(12.2)	(6.2)	(11.5)	(12.1)	(3.4)	(9.6)	(4.3)	(7.8)		(93.3)
	Balance Comercial	MMUS\$	(37.5)	(31.5)	(28.2)	(22.7)	(23.3)	(24.9)	(25.8)	(23.5)	(18.3)	(22.4)		(258.2)
	Balance Corriente	MMUS\$	(50.7)	(60.1)	(46.8)	(32.7)	(40.3)	(32.8)	(38.2)	(40.7)	(28.4)	(37.9)		(408.5)
	Balance Global	MMUS\$	(55.3)	(64.3)	(55.4)	(39.0)	(48.4)	(37.9)	(43.6)	(46.6)	(32.9)	(46.4)		(469.8)
Tasa de Cambio	RD\$/US\$	50.4	50.5	50.5	50.6	50.6	50.7	50.9	51.2	51.7	52.7		51.0	



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- Tipo de tarifa
- Sectores Comerciales

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- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

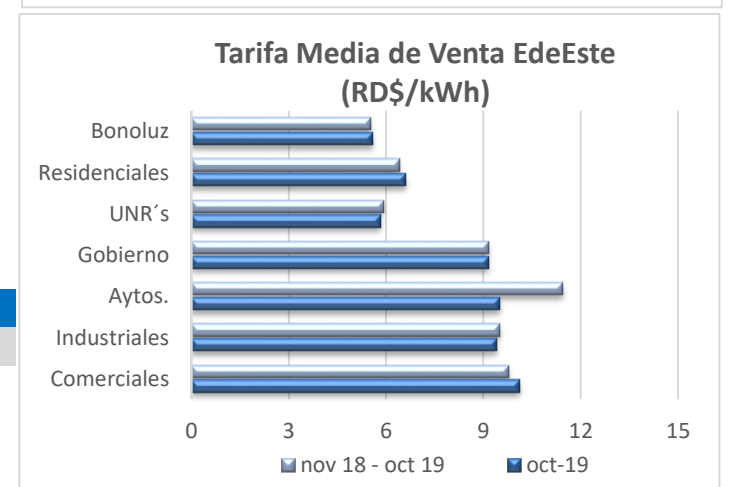
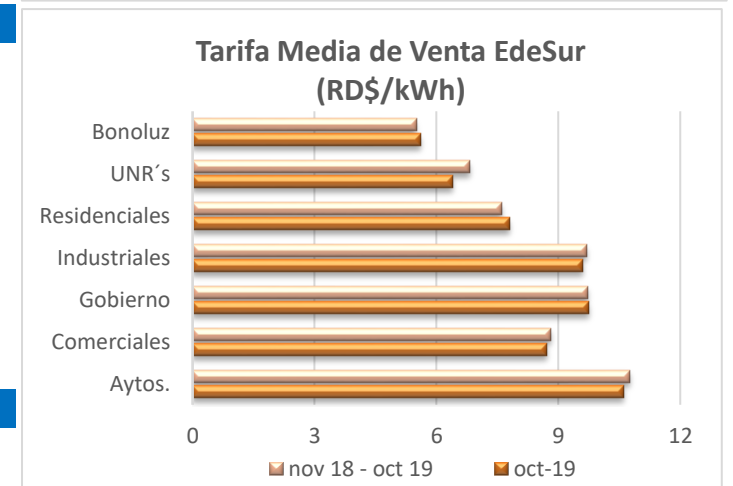
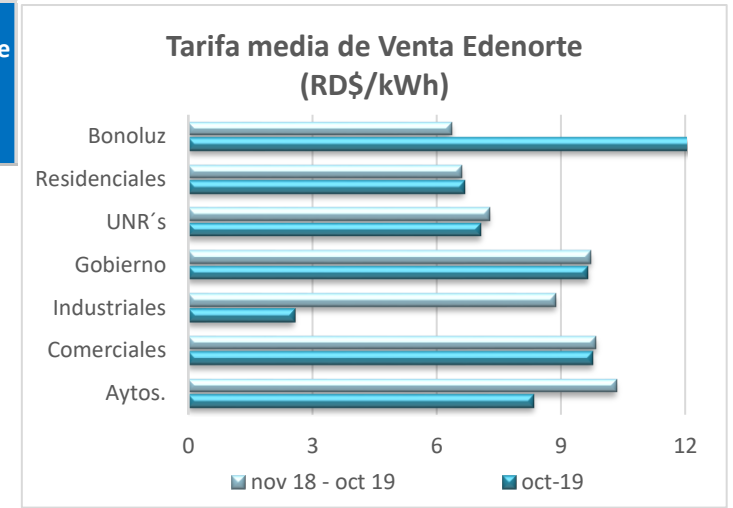


Mes: **oct-19**

Acumulado Año: **2019**

Año Móvil: **nov 18 - oct 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	140.1	933.5	6.7	1,293.7	8,563.9	6.6	1,531.3	10,108.5	6.6
Comerciales	44.0	430.3	9.8	409.9	4,045.8	9.9	489.3	4,813.2	9.8
Bonoluz	20.5	396.2	19.3	195.7	1,297.0	6.6	233.7	1,489.1	6.4
Industriales	41.8	106.9	2.6	397.8	3,492.3	8.8	477.3	4,241.7	8.9
UNR's	32.3	227.9	7.1	324.3	2,344.5	7.2	396.2	2,881.4	7.3
Gobierno	22.4	216.6	9.7	210.8	2,044.7	9.7	252.7	2,457.4	9.7
<i>Gobierno Cortable</i>	3.2	34.8	10.9	29.4	326.1	11.1	35.3	397.9	11.3
<i>Gobierno No Cortable</i>	19.2	181.8	9.5	181.4	1,718.5	9.5	217.4	2,059.5	9.5
Aytos.	8.5	71.0	8.3	82.0	848.4	10.3	98.1	1,013.7	10.3
Total EDENorte	309.7	2,382.4	7.7	2,914.4	22,636.5	7.8	3,478.6	27,005.0	7.8
EDESUR									
Residenciales	144.1	1,124.3	7.8	1,292.9	9,845.9	7.6	1,533.3	11,663.1	7.6
Comerciales	28.7	250.0	8.7	261.6	2,299.4	8.8	309.5	2,729.7	8.8
Bonoluz	11.4	64.2	5.6	111.9	616.4	5.5	134.0	736.8	5.5
Industriales	98.3	943.9	9.6	907.2	8,802.4	9.7	1,085.1	10,530.4	9.7
UNR's	57.0	365.5	6.4	548.2	3,682.1	6.7	652.4	4,451.9	6.8
Gobierno	37.2	362.6	9.8	365.5	3,555.6	9.7	438.3	4,259.5	9.7
<i>Gobierno Cortable</i>	10.1	98.8	9.8	92.3	941.7	10.2	110.2	1,123.9	10.2
<i>Gobierno No Cortable</i>	27.1	263.9	9.7	273.2	2,613.9	9.6	328.1	3,135.7	9.6
Aytos.	6.1	64.9	10.6	56.5	607.1	10.8	66.9	720.3	10.8
Total EDESUR	382.9	3,175.4	8.3	3,543.8	29,408.9	8.3	4,219.5	35,091.7	8.3
EDEESTE									
Residenciales	96.3	636.7	6.6	843.4	5,434.6	6.4	1,001.5	6,423.6	6.4
Comerciales	24.7	249.6	10.1	239.5	2,338.9	9.8	283.0	2,770.3	9.8
Bonoluz	12.8	71.6	5.6	122.8	680.4	5.5	147.6	817.0	5.5
Industriales	56.1	527.5	9.4	526.2	5,011.8	9.5	629.8	5,995.7	9.5
UNR's	29.9	174.5	5.8	638.5	3,850.0	6.0	767.7	4,543.3	5.9
Gobierno	29.5	270.1	9.2	288.4	2,636.9	9.1	339.7	3,109.5	9.2
<i>Gobierno Cortable</i>	6.1	57.6	9.5	60.5	579.5	9.6	71.7	685.7	9.6
<i>Gobierno No Cortable</i>	23.4	212.5	9.1	227.9	2,057.4	9.0	268.0	2,423.8	9.0
Aytos.	8.5	80.8	9.5	85.4	1,009.9	11.8	102.3	1,170.0	11.4
Total EDEESTE	257.7	2,010.8	7.8	2,744.3	20,962.5	7.6	3,271.5	24,829.4	7.6
Total EDE's	950.3	7,568.6	8.0	9,202.5	73,008.0	7.9	10,969.6	86,926.1	7.9



Facturación por Tipo de Tarifa

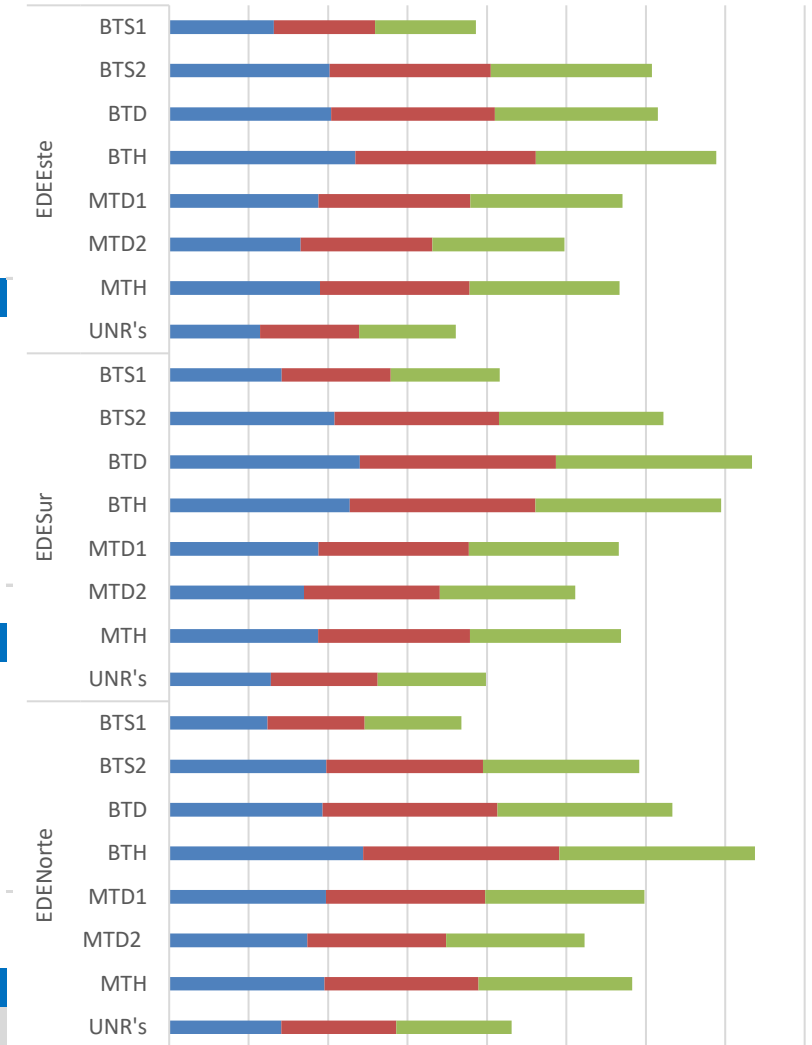
Puntual Mes: **oct-19**

Acumulado Año: **2019**

Año Móvil: **nov 18 - oct 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
BTS1	149.8	926.8	6.2	1,383.8	8,467.2	6.1	1,639.2	9,993.2	6.1
BTS2	43.7	432.1	9.9	410.4	4,042.9	9.9	489.0	4,816.0	9.8
BTD	13.3	128.4	9.7	126.8	1,395.5	11.0	151.7	1,669.6	11.0
BTH	0.1	1.7	12.2	1.4	17.4	12.3	1.7	20.9	12.3
MTD1	43.0	424.0	9.9	402.4	4,037.9	10.0	481.5	4,825.3	10.0
MTD2	25.9	225.4	8.7	249.5	2,177.1	8.7	299.9	2,612.0	8.7
MTH	1.7	16.2	9.8	15.9	154.0	9.7	19.3	186.7	9.7
UNR's	32.3	227.9	7.1	324.3	2,344.5	7.2	396.2	2,881.4	7.3
Total EDENorte	309.7	2,382.4	7.7	2,914.4	22,636.5	7.8	3,478.6	27,005.0	7.8
BTS1	149.8	1,061.9	7.1	1,345.7	9,230.9	6.9	1,594.7	10,920.8	6.8
BTS2	30.3	315.2	10.4	279.8	2,896.3	10.4	333.3	3,451.0	10.4
BTD	29.2	350.0	12.0	263.2	3,245.0	12.3	314.3	3,880.2	12.3
BTH	0.5	5.6	11.4	4.4	51.1	11.7	5.3	61.4	11.7
MTD1	97.3	914.4	9.4	924.0	8,739.1	9.5	1,101.8	10,423.9	9.5
MTD2	14.6	124.1	8.5	141.9	1,213.2	8.5	172.9	1,476.0	8.5
MTH	4.1	38.8	9.4	36.8	351.1	9.6	44.9	426.5	9.5
UNR's	57.0	365.5	6.4	548.2	3,682.1	6.7	652.4	4,451.9	6.8
Total EDESUR	382.9	3,175.4	8.3	3,543.8	29,408.9	8.3	4,219.5	35,091.7	8.3
BTS1	110.6	729.4	6.6	994.0	6,332.1	6.4	1,178.0	7,467.7	6.3
BTS2	31.2	315.5	10.1	283.6	2,874.8	10.1	337.1	3,418.0	10.1
BTD	12.3	125.4	10.2	121.1	1,247.3	10.3	144.8	1,484.6	10.3
BTH	0.1	0.8	11.7	0.6	7.3	11.4	0.8	8.7	11.4
MTD1	50.9	478.6	9.4	485.9	4,649.0	9.6	580.8	5,554.3	9.6
MTD2	22.2	183.8	8.3	224.0	1,857.6	8.3	264.5	2,195.8	8.3
MTH	0.9	9.0	9.5	9.7	91.6	9.4	11.6	109.7	9.4
UNR's	29.4	168.3	5.7	625.4	3,902.9	6.2	753.9	4,590.6	6.1
Total EDEEste	257.7	2,010.8	7.8	2,744.3	20,962.5	7.6	3,271.5	24,829.4	7.6
Total EDE's	950.3	7,568.6	8.0	9,202.5	73,008.0	7.9	10,969.6	86,926.1	7.9

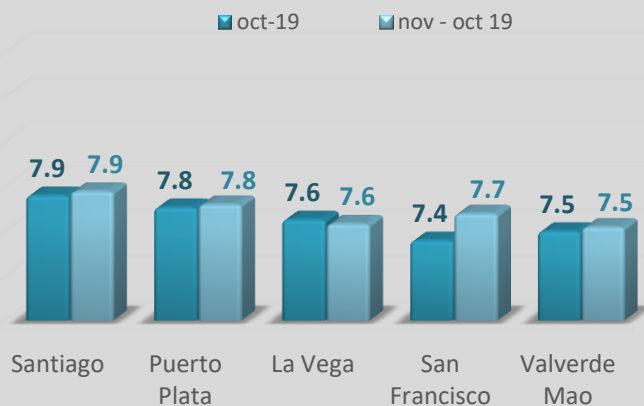
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



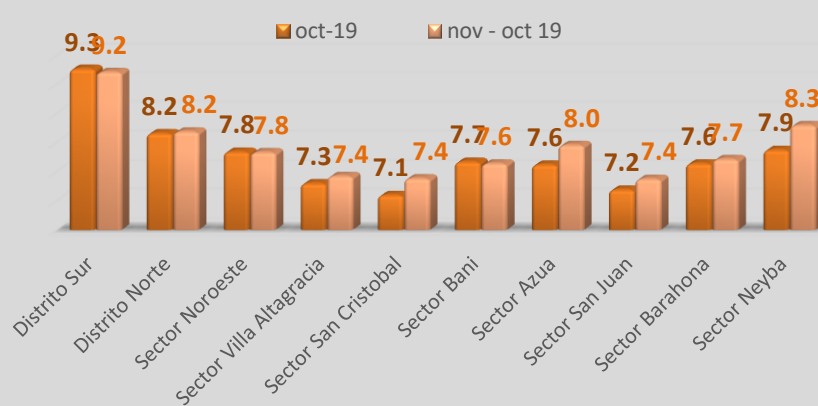
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Facturación por Sector Comercial

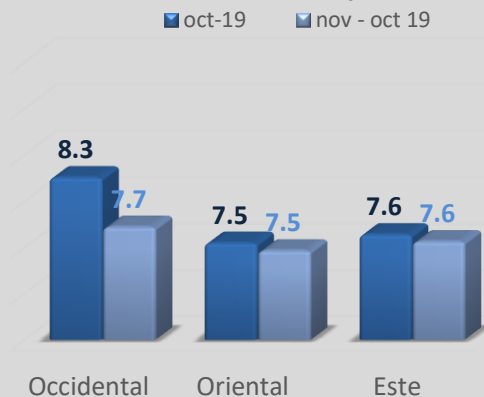
Monómico EDENorte (RD\$/kWh)



Monómico EDESur (RD\$/kWh)



Monómico EDEEste (RD\$/kWh)



Puntual Mes: **oct-19**

Acumulado: **2019**

Año Móvil: **nov - oct 19**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	117.7	928.8	7.9	1,107.3	8,792.7	7.9	1,325.4	10,526.8	7.9
	Puerto Plata	43.5	337.4	7.8	415.6	3,240.7	7.8	493.8	3,849.4	7.8
	La Vega	62.5	476.6	7.6	592.1	4,496.2	7.6	708.7	5,371.2	7.6
	San Francisco	53.4	394.7	7.4	490.3	3,775.9	7.7	582.8	4,483.6	7.7
	Valverde Mao	32.7	245.0	7.5	309.1	2,331.0	7.5	367.8	2,774.0	7.5
Total EDENorte		309.7	2,382.4	7.7	2,914.4	22,636.5	7.8	3,478.6	27,005.0	7.8
EDESur	Distrito Sur	150.1	1,389.9	9.3	1,352.1	12,417.9	9.2	1,610.9	14,832.4	9.2
	Distrito Norte	57.7	470.5	8.2	525.9	4,289.7	8.2	626.4	5,125.2	8.2
	Sector Noroeste	56.7	444.5	7.8	524.0	4,102.8	7.8	624.0	4,883.5	7.8
	Sector Villa Altagracia	18.4	134.0	7.3	167.8	1,244.8	7.4	199.7	1,481.5	7.4
	Sector San Cristobal	43.0	304.8	7.1	412.9	3,033.0	7.3	495.1	3,653.8	7.4
	Sector Bani	19.3	148.0	7.7	183.3	1,395.6	7.6	214.4	1,636.8	7.6
	Sector Azua	10.7	81.5	7.6	111.1	881.6	7.9	131.8	1,048.0	8.0
	Sector San Juan	11.6	83.1	7.2	112.3	828.3	7.4	133.9	987.0	7.4
	Sector Barahona	11.1	84.6	7.6	108.8	837.9	7.7	129.6	998.8	7.7
	Sector Neyba	4.4	34.4	7.9	45.6	377.2	8.3	53.6	444.9	8.3
Total EDESur		382.9	3,175.4	8.3	3,543.8	29,408.9	8.3	4,219.5	35,091.7	8.3
EDEEste	Occidental	83.8	692.1	8.3	1,097.5	8,474.0	7.7	1,308.2	10,100.0	7.7
	Oriental	110.3	832.9	7.5	1,035.4	7,840.5	7.6	1,233.1	9,205.6	7.5
	Este	63.6	485.7	7.6	611.4	4,648.0	7.6	730.2	5,523.8	7.6
Total EDEEste		257.7	2,010.8	7.8	2,744.3	20,962.5	7.6	3,271.5	24,829.4	7.6
Total EDE's		950.3	7,568.6	8.0	9,202.5	73,008.0	7.9	10,969.6	86,926.1	7.9

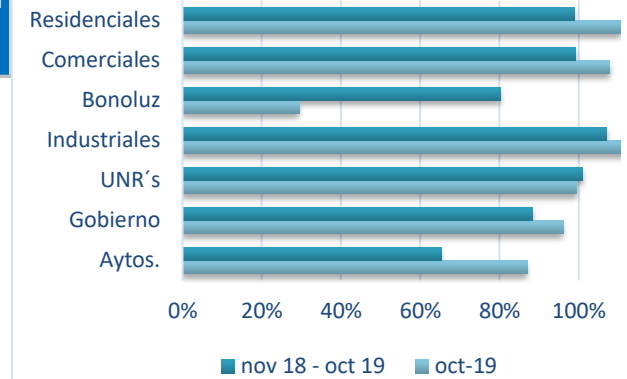
Puntual Mes: **oct-19**

Acumulado Año: **2019**

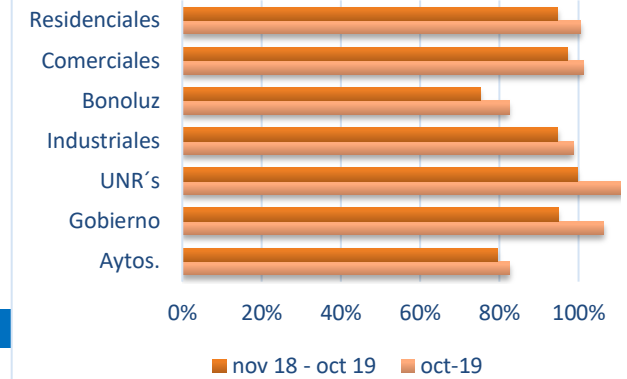
Año Móvil: **nov 18 - oct 19**

Empresa Tipo Cliente	Puntual Mes: oct-19			Acumulado Año: 2019			Año Móvil: nov 18 - oct 19		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	933.5	1,032.7	110.6%	8,563.9	8,404.2	98.1%	10,108.5	10,001.8	98.9%
Comerciales	430.3	463.9	107.8%	4,045.8	3,998.1	98.8%	4,813.2	4,776.8	99.2%
Bonoluz	396.2	116.6	29.4%	1,297.0	997.2	76.9%	1,489.1	1,196.4	80.3%
Industriales	106.9	413.9	387.2%	3,492.3	3,768.9	107.9%	4,241.7	4,541.0	107.1%
UNR's	227.9	226.8	99.5%	2,344.5	2,369.3	101.1%	2,881.4	2,911.8	101.1%
Gobierno	216.6	208.3	96.2%	2,044.7	1,848.9	90.4%	2,457.4	2,171.6	88.4%
<i>Gobierno Cortable</i>	34.8	35.7	102.6%	326.1	330.5	101.3%	397.9	396.4	99.6%
<i>Gobierno No Cortable</i>	181.8	172.6	94.9%	1,718.5	1,518.5	88.4%	2,059.5	1,775.2	86.2%
Aytos.	71.0	61.8	87.0%	848.4	546.4	64.4%	1,013.7	661.9	65.3%
Total EDENorte	2,382.4	2,524.0	105.9%	22,636.5	21,933.0	96.9%	27,005.0	26,261.2	97.2%
EDESUR									
Residenciales	1,124.3	1,130.8	100.6%	9,845.9	9,284.2	94.3%	11,663.1	11,042.7	94.7%
Comerciales	250.0	253.1	101.2%	2,299.4	2,231.8	97.1%	2,729.7	2,654.9	97.3%
Bonoluz	64.2	53.0	82.5%	616.4	464.4	75.3%	736.8	553.9	75.2%
Industriales	943.9	931.3	98.7%	8,802.4	8,282.7	94.1%	10,530.4	9,976.9	94.7%
UNR's	365.5	407.0	111.4%	3,682.1	3,694.6	100.3%	4,451.9	4,437.8	99.7%
Gobierno	362.6	385.8	106.4%	3,555.6	3,534.5	99.4%	4,259.5	4,041.0	94.9%
<i>Gobierno Cortable</i>	98.8	107.6	108.9%	941.7	934.2	99.2%	1,123.9	1,115.4	99.2%
<i>Gobierno No Cortable</i>	263.9	278.2	105.4%	2,613.9	2,600.3	99.5%	3,135.7	2,925.6	93.3%
Aytos.	64.9	53.6	82.6%	607.1	483.5	79.6%	720.3	572.5	79.5%
Total EDESUR	3,175.4	3,214.6	101.2%	29,408.9	27,975.7	95.1%	35,091.7	33,279.8	94.8%
EDEESTE									
Residenciales	636.7	650.0	102.1%	5,434.6	5,275.4	97.1%	6,423.6	6,260.5	97.5%
Comerciales	249.6	250.9	100.5%	2,338.9	2,271.9	97.1%	2,770.3	2,686.9	97.0%
Bonoluz	71.6	65.7	91.8%	680.4	570.3	83.8%	817.0	683.7	83.7%
Industriales	527.5	542.2	102.8%	5,011.8	4,957.8	98.9%	5,995.7	5,934.3	99.0%
UNR's	174.5	212.7	121.9%	3,850.0	4,208.9	109.3%	4,543.3	5,064.5	111.5%
Gobierno	270.1	260.2	96.4%	2,636.9	2,592.2	98.3%	3,109.5	2,908.8	93.5%
<i>Gobierno Cortable</i>	57.6	58.8	102.2%	579.5	539.0	93.0%	685.7	645.1	94.1%
<i>Gobierno No Cortable</i>	212.5	201.4	94.8%	2,057.4	2,053.2	99.8%	2,423.8	2,263.6	93.4%
Aytos.	80.8	56.7	70.2%	1,009.9	540.1	53.5%	1,170.0	649.7	55.5%
Total EDEESTE	2,010.8	2,038.6	101.4%	20,962.5	20,416.8	97.4%	24,829.4	24,188.5	97.4%
Total EDE's	7,568.6	7,777.1	102.8%	73,008.0	70,325.5	96.3%	86,926.1	83,729.4	96.3%

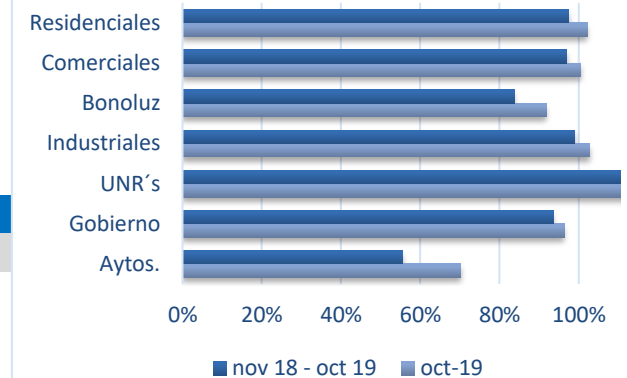
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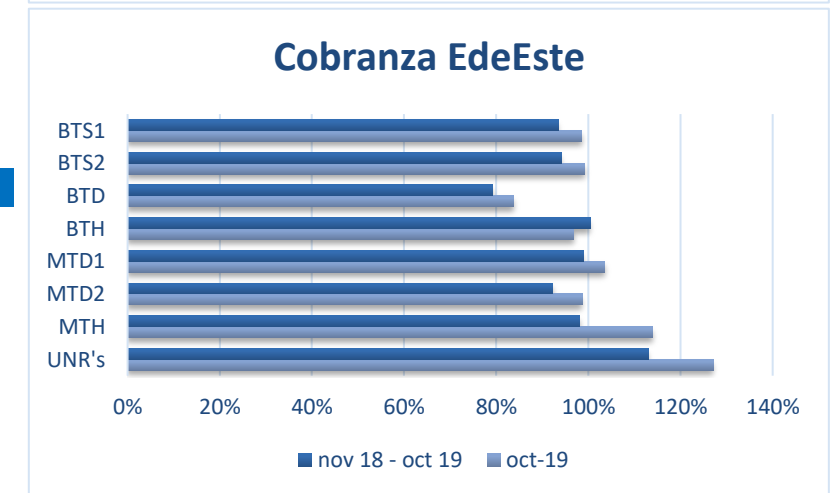
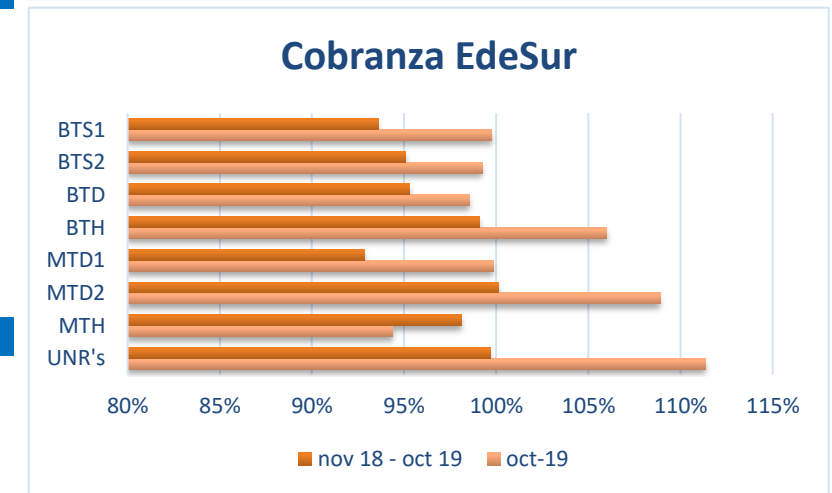
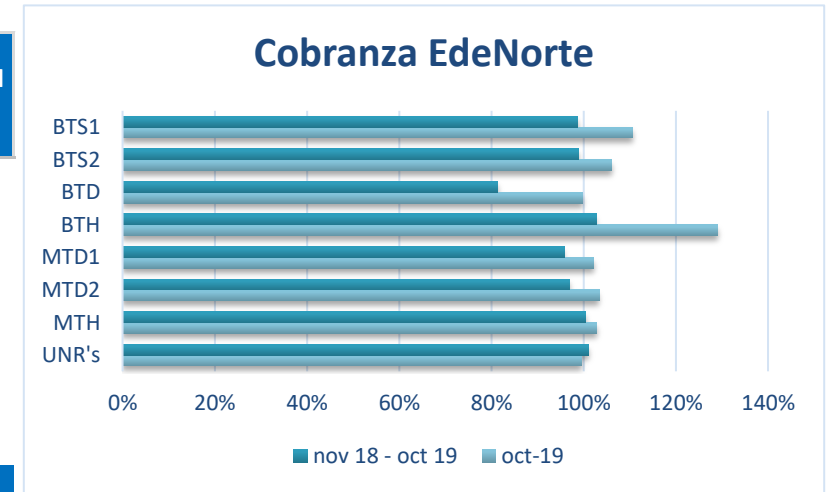


Mes: **oct-19**

Acumulado Año: **2019**

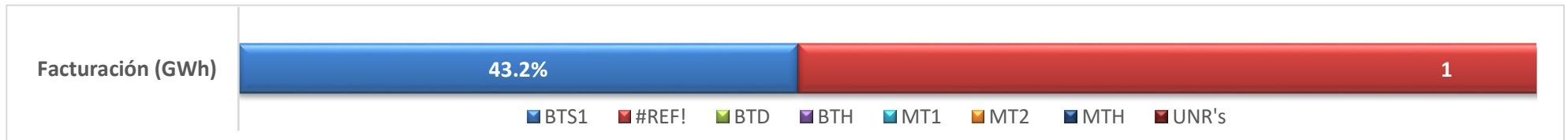
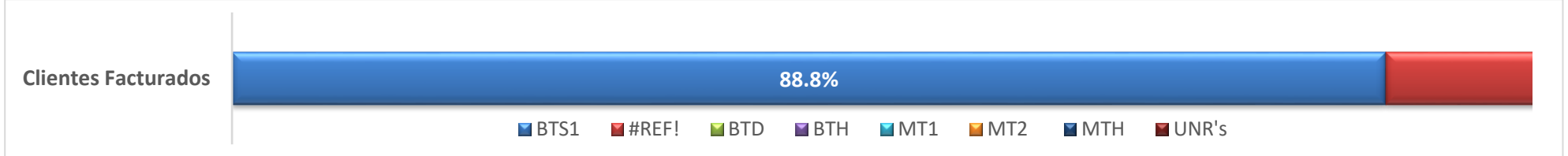
Año Móvil: **nov 18 - oct 19**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	926.8	1,025.5	110.7%	8,467.2	8,285.8	97.9%	9,993.2	9,865.2	98.7%
	BTS2	432.1	458.5	106.1%	4,042.9	3,971.9	98.2%	4,816.0	4,759.9	98.8%
	BTD	128.4	128.2	99.9%	1,395.5	1,135.2	81.4%	1,669.6	1,358.6	81.4%
	BTH	1.7	2.2	129.1%	17.4	17.8	102.4%	20.9	21.5	102.8%
	MTD1	424.0	433.2	102.2%	4,037.9	3,878.2	96.0%	4,825.3	4,622.7	95.8%
	MTD2	225.4	233.0	103.4%	2,177.1	2,123.0	97.5%	2,612.0	2,534.1	97.0%
	MTH	16.2	16.6	102.8%	154.0	151.7	98.5%	186.7	187.5	100.4%
	UNR's	227.9	226.8	99.5%	2,344.5	2,369.3	101.1%	2,881.4	2,911.8	101.1%
	EDENorte	2,382.4	2,524.04	105.9%	22,636.5	21,933.0	96.9%	27,005.0	26,261.2	97.2%
EDESUR	BTS1	1,061.9	1,059.2	99.8%	9,230.9	8,603.3	93.2%	10,920.8	10,223.3	93.6%
	BTS2	315.2	312.9	99.3%	2,896.3	2,757.4	95.2%	3,451.0	3,281.1	95.1%
	BTD	350.0	344.9	98.5%	3,245.0	3,088.6	95.2%	3,880.2	3,698.6	95.3%
	BTH	5.6	5.9	106.0%	51.1	50.5	98.7%	61.4	60.8	99.1%
	MTD1	914.4	912.9	99.8%	8,739.1	8,222.2	94.1%	10,423.9	9,681.6	92.9%
	MTD2	124.1	135.1	108.9%	1,213.2	1,213.9	100.1%	1,476.0	1,478.0	100.1%
	MTH	38.8	36.6	94.4%	351.1	345.2	98.3%	426.5	418.6	98.1%
	UNR's	365.5	407.0	111.4%	3,682.1	3,694.6	100.3%	4,451.9	4,437.8	99.7%
EDESUR	3,175.4	3,214.56	101.2%	29,408.9	27,975.7	95.1%	35,091.7	33,279.8	94.8%	
EDEEste	BTS1	729.4	718.6	98.5%	6,332.1	5,916.4	93.4%	7,467.7	6,976.7	93.4%
	BTS2	315.5	313.1	99.2%	2,874.8	2,769.5	96.3%	3,418.0	3,216.8	94.1%
	BTD	125.4	105.0	83.7%	1,247.3	975.9	78.2%	1,484.6	1,176.0	79.2%
	BTH	0.8	0.8	96.8%	7.3	6.7	91.9%	8.7	8.8	100.4%
	MTD1	478.6	495.5	103.5%	4,649.0	4,646.4	99.9%	5,554.3	5,490.1	98.8%
	MTD2	183.8	181.3	98.6%	1,857.6	1,729.3	93.1%	2,195.8	2,026.3	92.3%
	MTH	9.0	10.2	114.0%	91.6	88.1	96.3%	109.7	107.6	98.2%
	UNR's	168.3	213.9	127.1%	3,902.9	4,284.5	109.8%	4,590.6	5,186.3	113.0%
EDEEste	2,010.8	2,038.55	101.4%	20,962.5	20,416.8	97.4%	24,829.4	24,188.5	97.4%	
EDE's	BTS1	2,718.0	2,803.4	103.1%	24,030.2	22,805.5	94.9%	28,381.7	27,065.1	95.4%
	BTS2	1,062.9	1,084.4	102.0%	9,814.0	9,498.8	96.8%	11,685.0	11,257.8	96.3%
	BTD	603.8	578.1	95.7%	5,887.8	5,199.8	88.3%	7,034.4	6,233.2	88.6%
	BTH	8.1	8.9	110.0%	75.9	75.0	98.9%	91.0	91.1	100.1%
	MTD1	1,816.9	1,841.7	101.4%	17,426.1	16,746.8	96.1%	20,803.6	19,794.3	95.1%
	MTD2	533.3	549.5	103.0%	5,247.9	5,066.2	96.5%	6,283.8	6,038.3	96.1%
	MTH	63.9	63.5	99.3%	596.7	585.1	98.1%	722.9	713.7	98.7%
	UNR's	761.7	847.8	111.3%	9,929.5	10,348.3	104.2%	11,923.8	12,535.9	105.1%
Total EDE's	7,568.6	7,777.1	102.8%	73,008.0	70,325.5	96.3%	86,926.1	83,729.4	96.3%	

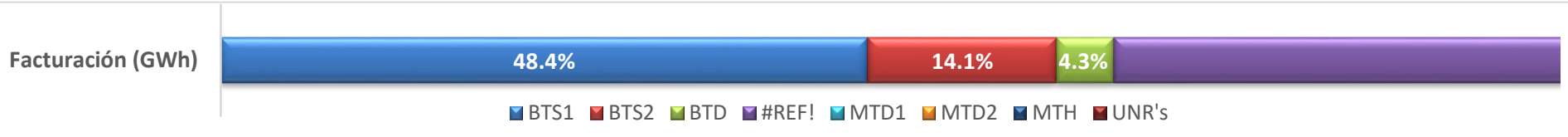
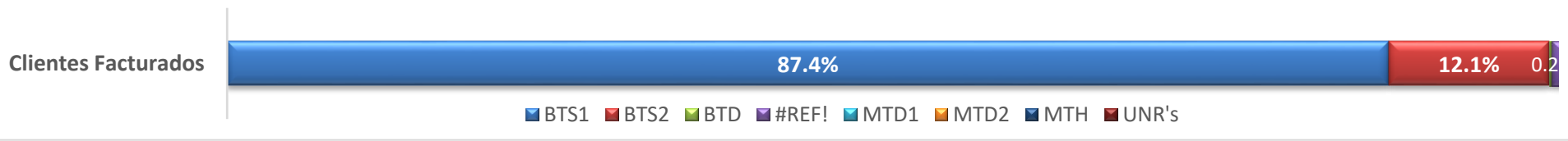


Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's oct-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,716,066	1,623,758	143.6	776.3	5.4	772.7	99.5%
	201-300 kWh	321,853	320,694	78.0	428.5	5.5	443.5	103.5%
	301-700 kWh	290,581	289,548	122.6	884.7	7.2	934.2	105.6%
	>700 kWh	48,875	48,403	66.0	628.5	9.5	653.1	103.9%
Sub-total BTS1		2,377,375	2,282,403	410.3	2,718.0	6.6	2,803.4	103.1%
BTS2	0-200 kWh	141,874	138,179	11.4	96.7	8.5	102.8	106.3%
	201-300 kWh	31,859	31,753	7.8	55.8	7.1	57.7	103.4%
	301-700 kWh	56,835	56,627	25.8	224.2	8.7	232.5	103.7%
	>700 kWh	37,702	37,493	60.1	686.2	11.4	691.4	100.8%
Sub-total BTS2		268,270	264,052	105.1	1,062.9	10.1	1,084.4	102.0%
Sub-Total Baja Tensión		2,645,645	2,546,455	515.4	3,780.9	7.3	3,887.8	102.8%
Tarifas con Demanda	BTD	11,404	11,284	54.7	603.8	11.0	578.1	101.9%
	BTH	228	223	0.7	8.1	11.6	8.9	114.9%
	MT1	10,049	9,852	191.3	1,816.9	9.5	1,841.7	94.6%
	MT2	1,052	1,003	62.7	533.3	8.5	549.5	89.7%
	MTH	523	512	6.7	63.9	9.5	63.5	98.9%
UNR's	181	153	118.7	761.7	6.4	847.8	106.2%	
Sub-Total Tar. Demanda		23,437	23,027	434.9	3,787.7	8.7	3,889.4	96.9%
Total General		2,669,082	2,569,482	950.3	7,568.6	8.0	7,777.1	102.8%



Tarifa EDENORTE oct-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	681,998	669,970	65.4	340.3	5.2	343.8	101.0%
	201-300 kWh	135,797	135,797	33.0	178.2	5.4	186.6	104.7%
	301-700 kWh	98,388	98,388	40.7	289.2	7.1	338.0	116.9%
	>700 kWh	10,012	10,012	10.8	119.0	11.0	157.1	132.1%
Sub-total BTS1		926,195	914,167	149.8	926.8	6.2	1,025.5	110.7%
BTS2	0-200 kWh	70,304	70,304	5.8	46.0	7.9	48.2	104.7%
	201-300 kWh	15,579	15,579	3.8	26.9	7.0	27.8	103.3%
	301-700 kWh	25,983	25,983	11.8	101.7	8.6	107.8	106.0%
	>700 kWh	14,347	14,347	22.2	257.5	11.6	274.6	106.7%
Sub-total BTS2		126,213	126,213	43.7	432.1	9.9	458.5	106.1%
Sub-Total Baja Tensión		1,052,408	1,040,380	193.5	1,358.9	7.0	1,484.0	109.2%
Tarifas con Demanda	BTD	1,840	1,840	13.3	128.4	9.7	128.2	101.9%
	BTH	56	56	0.1	1.7	12.2	2.2	114.9%
	MTD1	3,395	3,395	43.0	424.0	9.9	433.2	94.6%
	MTD2	449	449	25.9	225.4	8.7	233.0	89.7%
	MTH	189	189	1.7	16.2	9.8	16.6	98.9%
UNR's	47	47	32.3	227.9	7.1	226.8	106.2%	
Sub-Total Tar. Demanda		5,976	5,976	116.2	1,023.5	8.8	1,040.0	96.9%
Total General		1,058,384	1,046,356	309.7	2,382.4	7.7	2,524.0	105.9%



Tarifa EDESUR oct-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	585,829	544,446	39.4	217.3	5.5	196.4	90.4%
	201-300 kWh	88,228	88,228	21.8	119.8	5.5	118.5	98.9%
	301-700 kWh	104,172	104,172	45.9	337.7	7.4	340.1	100.7%
	>700 kWh	27,250	27,250	42.7	387.0	9.1	404.2	104.4%
Sub-total BTS1		805,479	764,096	149.8	1,061.9	7.1	1,059.2	99.8%
BTS2	0-200 kWh	33,724	33,724	2.7	26.8	9.7	25.9	96.8%
	201-300 kWh	7,967	7,967	2.0	14.2	7.1	14.0	98.8%
	301-700 kWh	15,830	15,830	7.4	64.2	8.7	63.5	98.9%
	>700 kWh	11,991	11,991	18.2	210.0	11.6	209.4	99.7%
Sub-total BTS2		69,512	69,512	30.3	315.2	10.4	312.9	99.3%
Sub-Total Baja Tensión		874,991	833,608	180.1	1,377.1	7.6	1,372.1	99.6%
Tarifas con Demanda	BTD	7,793	7,793	29.2	350.0	12.0	344.9	98.5%
	BTH	151	151	0.5	5.6	11.4	5.9	106.0%
	MTD1	4,125	4,125	97.3	914.4	9.4	912.9	99.8%
	MTD2	257	257	14.6	124.1	8.5	135.1	108.9%
	MTH	261	261	4.1	38.8	9.4	36.6	94.4%
	UNR's	68	68	57.0	365.5	6.4	407.0	111.4%
Sub-Total Tar. Demanda		12,655	12,655	202.8	1,798.4	8.9	1,842.5	96.9%
Total General		887,646	846,263	382.9	3,175.4	8.3	3,214.6	101.2%

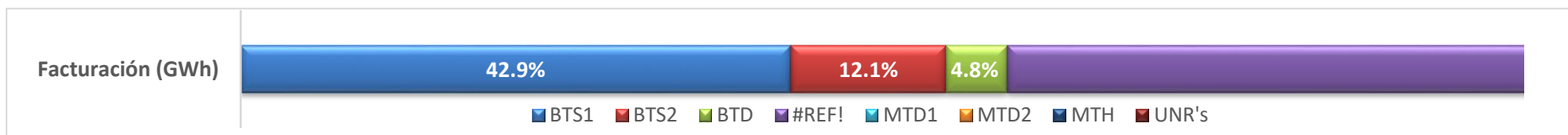
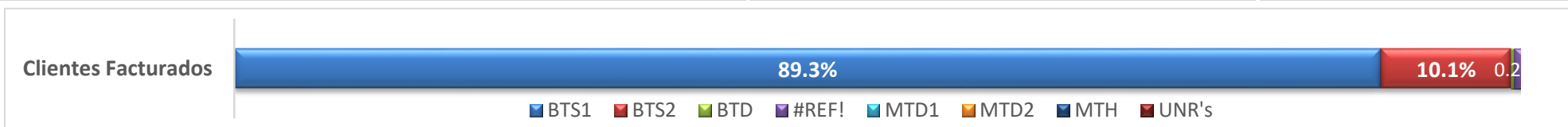
Clientes Facturados



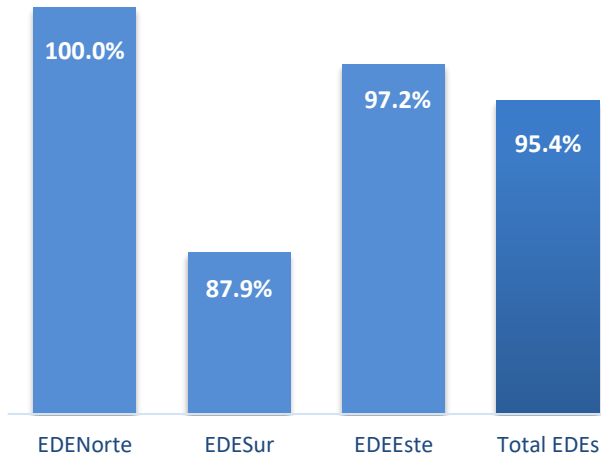
Facturación (GWh)



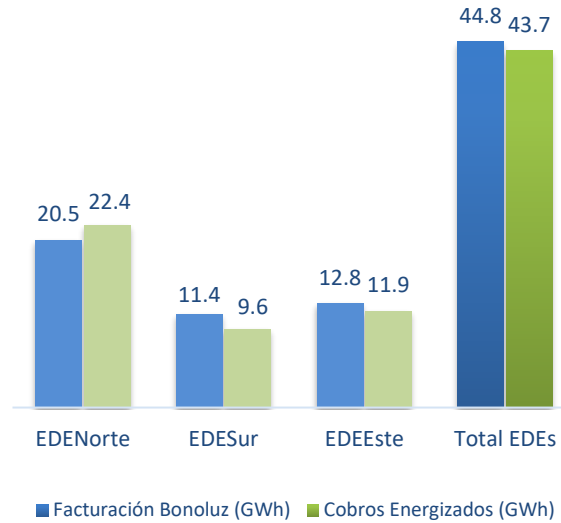
Tarifa EDEESTE oct-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	448,239	409,342	38.7	218.68	5.6	232.48	106.3%
	201-300 kWh	97,828	96,669	23.3	130.43	5.6	138.35	106.1%
	301-700 kWh	88,021	86,988	36.1	257.70	7.1	256.02	99.3%
	>700 kWh	11,613	11,141	12.5	122.55	9.8	91.78	74.9%
Sub-total BTS1		645,701	604,140	110.6	729.37	6.6	718.62	98.5%
BTS2	0-200 kWh	37,846	34,151	2.8	23.92	8.5	28.69	119.9%
	201-300 kWh	8,313	8,207	2.0	14.67	7.3	15.82	107.8%
	301-700 kWh	15,022	14,814	6.7	58.31	8.7	61.21	105.0%
	>700 kWh	11,364	11,155	19.7	218.62	11.1	207.34	94.8%
Sub-total BTS2		72,545	68,327	31.2	315.52	10.1	313.06	99.2%
Sub-Total Baja Tensión		718,246	672,467	141.9	1,044.89	7.4	1,031.69	98.7%
Tarifas con Demanda	BTD	1,771	1,651	12.3	125.44	10.2	105.04	119.4%
	BTH	21	16	0.1	0.79	11.7	0.76	103.3%
	MTD1	2,529	2,332	50.9	478.56	9.4	495.55	96.6%
	MTD2	346	297	22.2	183.84	8.3	181.34	101.4%
	MTH	73	62	0.9	8.97	9.5	10.23	87.7%
	UNR's	66	38	29.4	168.30	5.7	213.95	78.7%
Sub-Total Tar. Demanda		4,806	4,396	115.9	965.89	8.3	1,006.86	95.9%
Total General		723,052	676,863	257.7	2,010.77	7.8	2,038.55	101.4%



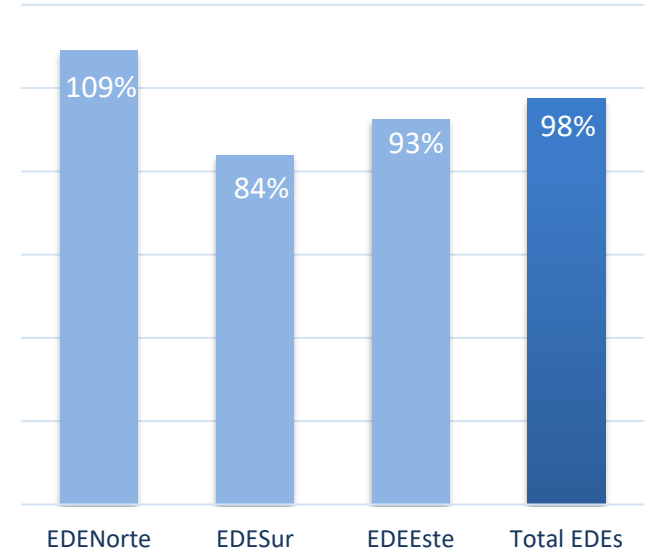
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



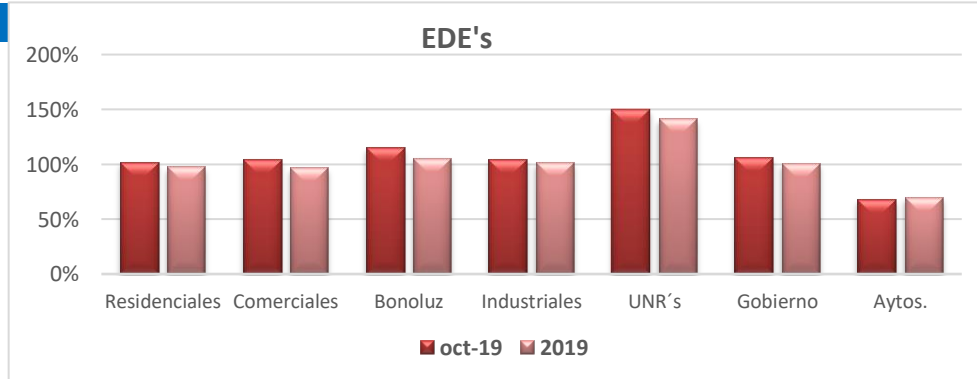
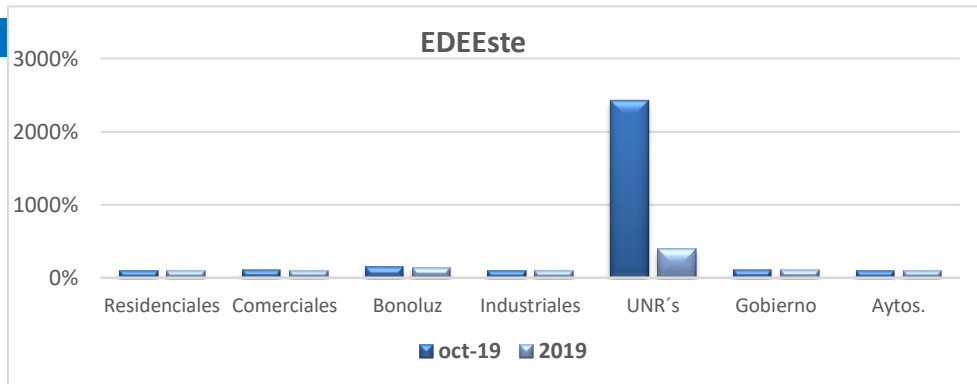
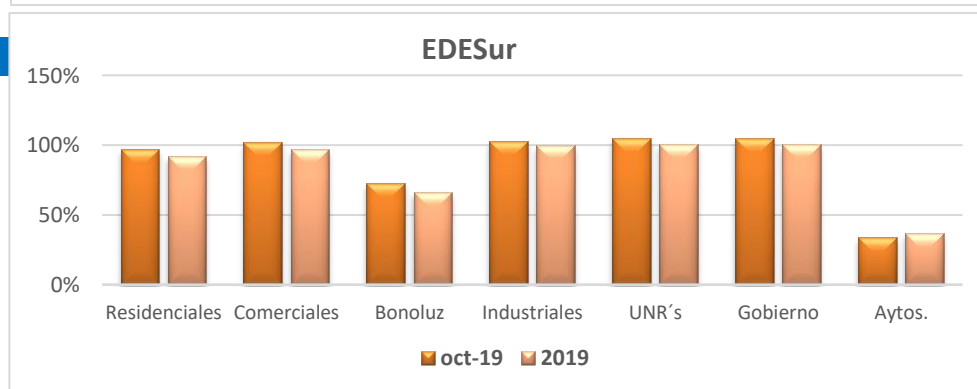
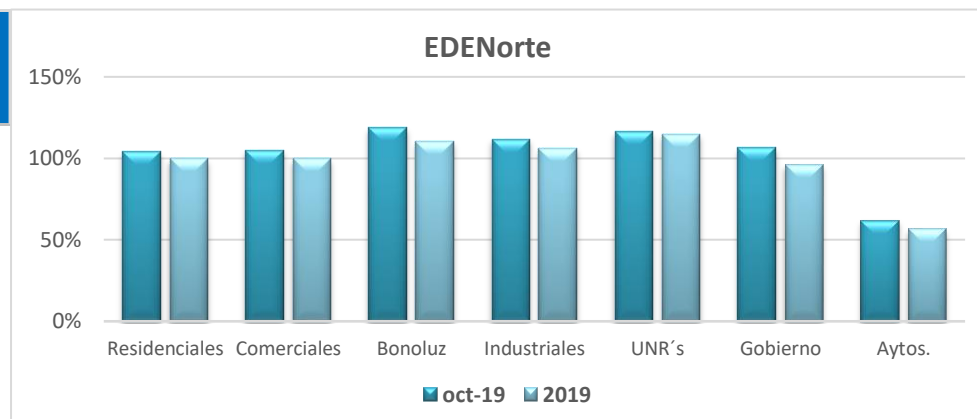
Mes: **oct-19**

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	145,783	145,720	100.0%	20.5	106.9	116.6	22.4	109.1%
EDESUR	112,903	99,262	87.9%	11.4	64.2	53.9	9.6	83.9%
EDEEste	105,984	103,002	97.2%	12.8	71.6	66.3	11.9	92.6%
Total EDEs	364,670	347,984	95.4%	44.8	242.7	236.8	43.7	97.6%

Mes: oct-19

Acumulado Año: 2019

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	802,711	837,122	104.3%	777,063	774,270	99.6%
Comerciales	95,116	99,957	105.1%	92,476	92,173	99.7%
Bonoluz	146,416	174,049	118.9%	147,692	163,223	110.5%
Industriales	3,319	3,712	111.8%	3,321	3,531	106.3%
UNR's	90	105	116.7%	92	106	114.9%
Gobierno	5,303	5,647	106.5%	5,178	4,976	96.1%
<i>Gobierno Cortable</i>	1,649	1,961	118.9%	1,614	1,757	108.9%
<i>Gobierno No Cortable</i>	3,654	3,686	100.9%	3,565	3,219	90.3%
Aytos.	1,566	973	62.1%	1,492	849	56.9%
Total EDENorte	1,054,521	1,121,565	106.4%	1,027,314	1,039,129	101.2%
EDESur						
Residenciales	575,007	555,766	96.7%	565,347	518,782	91.8%
Comerciales	38,968	39,859	102.3%	38,573	37,344	96.8%
Bonoluz	101,269	73,453	72.5%	102,812	67,778	65.9%
Industriales	9,452	9,712	102.8%	9,037	8,978	99.3%
UNR's	138	145	105.1%	139	140	100.3%
Gobierno	4,872	5,102	104.7%	4,801	4,807	100.1%
<i>Gobierno Cortable</i>	1,737	1,855	106.8%	1,679	1,678	99.9%
<i>Gobierno No Cortable</i>	3,135	3,247	103.6%	3,122	3,129	100.2%
Aytos.	1,457	489	33.6%	1,046	384	36.7%
Total EDESur	731,163	684,526	93.6%	721,755	638,212	88.4%
EDEEste						
Residenciales	513,920	536,336	104.4%	483,084	491,272	101.7%
Comerciales	64,647	67,944	105.1%	80,201	75,874	94.6%
Bonoluz	106,254	160,640	151.2%	108,512	148,550	136.9%
Industriales	5,933	6,129	103.3%	5,752	5,925	103.0%
UNR's	4	97	2425.0%	32	127	395.0%
Gobierno	3,049	3,303	108.3%	3,105	3,412	109.9%
<i>Gobierno Cortable</i>	851	1,087	127.7%	928	1,233	132.8%
<i>Gobierno No Cortable</i>	2,198	2,216	100.8%	2,176	2,179	100.1%
Aytos.	1,889	1,884	99.7%	1,878	1,839	97.9%
Total EDEEste	695,696	776,333	111.6%	682,563	727,000	106.5%
EDE's						
Residenciales	1,891,638	1,929,224	102.0%	1,825,494	1,784,325	97.7%
Comerciales	198,731	207,760	104.5%	211,250	205,391	97.2%
Bonoluz	353,939	408,142	115.3%	359,016	379,552	105.7%
Industriales	18,704	19,553	104.5%	18,110	18,434	101.8%
UNR's	232	347	149.6%	263	372	141.5%
Gobierno	13,224	14,052	106.3%	13,084	13,195	100.9%
<i>Gobierno Cortable</i>	4,237	4,903	115.7%	4,221	4,669	110.6%
<i>Gobierno No Cortable</i>	8,987	9,149	101.8%	8,863	8,527	96.2%
Aytos.	4,912	3,346	68.1%	4,416	3,072	69.6%
Total EDE's	2,481,380	2,582,424	104.1%	2,431,632	2,404,341	98.9%

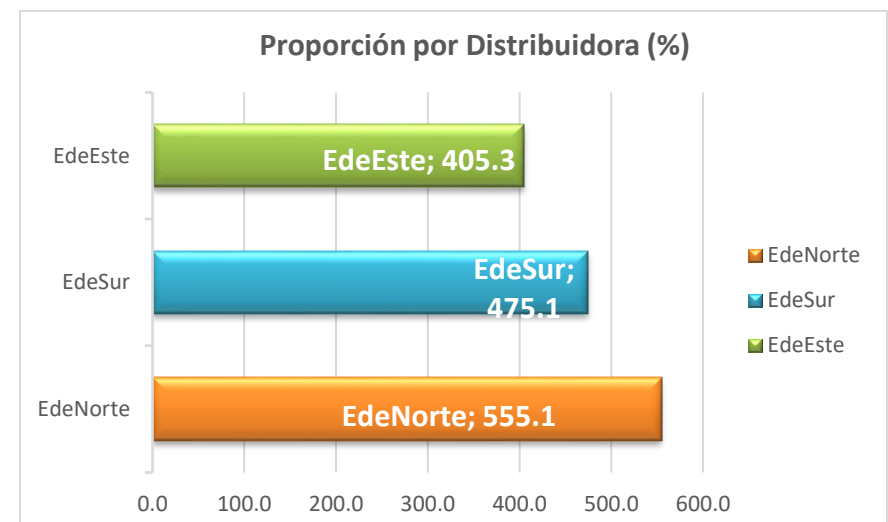
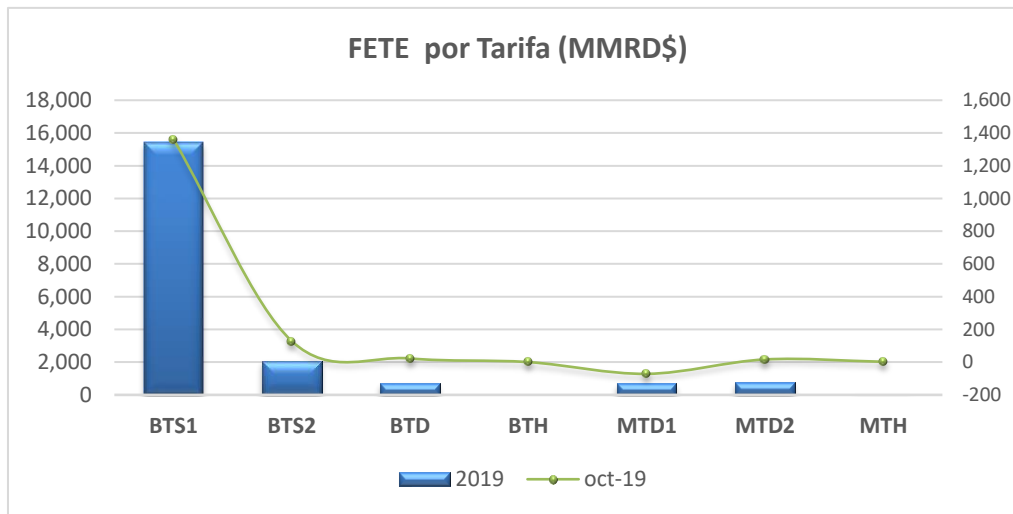


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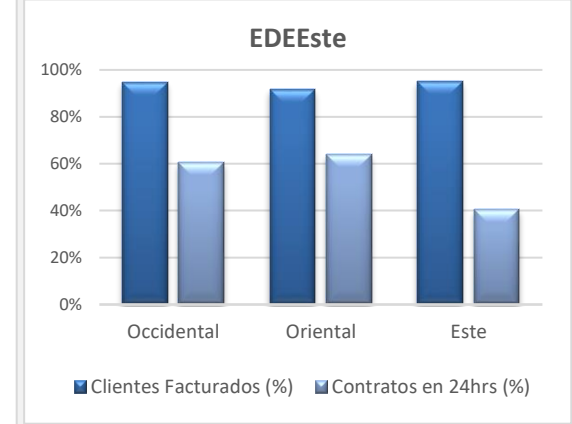
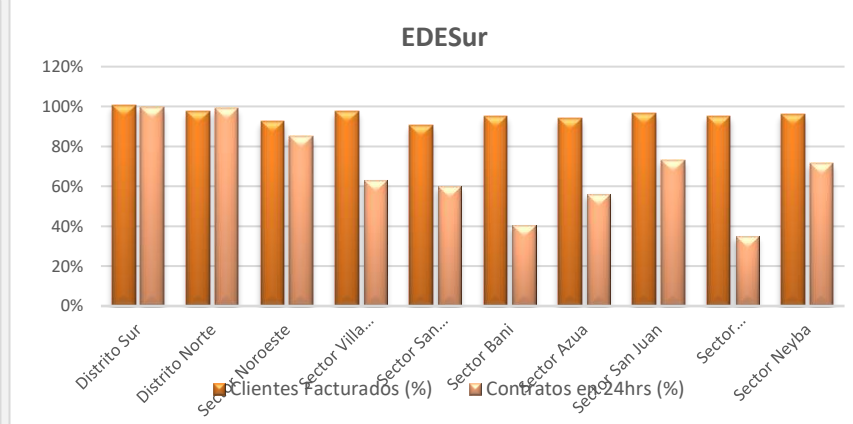
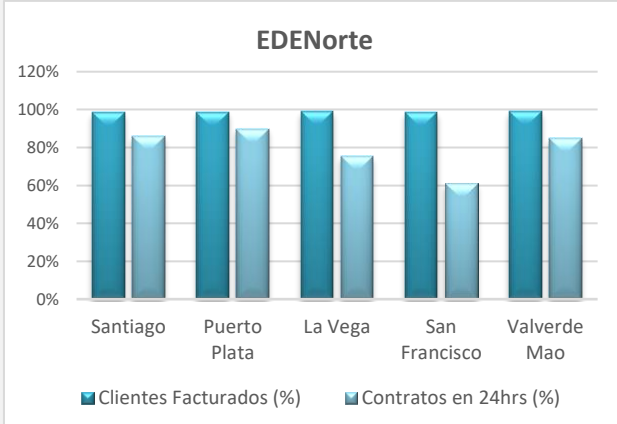
Acumulado Año: 2019

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	503.3	477.5	381.2	1,362.0
BTS2	55.3	40.7	32.4	128.4
BTD	5.1	12.9	4.7	22.7
BTH	0.1	0.2	0.0	0.3
MTD1	(17.9)	(35.6)	(18.0)	(71.6)
MTD2	8.7	3.1	4.7	16.5
MTH	0.5	1.3	0.3	2.2
Total Tarifas	555.1	475.1	405.3	1,460.5

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	5,856.3	5,369.7	4,194.1	15,420.1
BTS2	919.7	620.3	517.3	2,057.2
BTD	179.5	367.5	141.5	688.5
BTH	2.1	5.6	0.9	8.5
MTD1	242.3	296.6	158.3	697.3
MTD2	437.9	121.6	189.1	748.6
MTH	19.4	38.5	10.1	68.1
Total Tarifas	7,657.2	6,478.8	5,211.3	19,688.3



Cartera de Clientes por Sector



Mes: oct-19

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	362,640	357,802	322,364	307,957	26,718	98.7%	90.1%	86.1%
	Puerto Plata	132,264	130,659	117,556	117,422	5,232	98.8%	90.0%	89.9%
	La Vega	227,516	225,575	200,893	170,246	30,710	99.1%	89.1%	75.5%
	San Francisco	206,430	203,697	176,512	124,000	29,271	98.7%	86.7%	60.9%
	Valverde Mao	129,534	128,623	114,439	109,117	8,588	99.3%	89.0%	84.8%
Total EDENorte		1,058,384	1,046,356	931,764	828,742	100,519	98.9%	89.0%	79.2%
EDESUR	Distrito Sur	151,096	152,032	140,313	151,610	454	100.6%	92.3%	99.7%
	Distrito Norte	116,892	113,892	103,336	112,926	1,571	97.4%	90.7%	99.2%
	Sector Noroeste	184,598	170,652	147,711	145,304	9,934	92.4%	86.6%	85.1%
	Sector Villa Altigracia	61,203	59,684	51,829	37,626	13,849	97.5%	86.8%	63.0%
	Sector San Cristobal	132,917	119,973	104,417	71,772	17,668	90.3%	87.0%	59.8%
	Sector Bani	55,149	52,470	43,979	21,237	6,475	95.1%	83.8%	40.5%
	Sector Azua	41,726	39,152	30,558	21,970	9,493	93.8%	78.0%	56.1%
	Sector San Juan	74,908	72,488	63,707	53,037	10,148	96.8%	87.9%	73.2%
	Sector Barahona	48,571	46,125	37,404	16,136	21,794	95.0%	81.1%	35.0%
	Sector Neyba	20,586	19,795	16,812	14,128	6,521	96.2%	84.9%	71.4%
Total EDESUR		887,646	846,263	740,066	645,746	97,907	95.3%	87.5%	76.3%
EDEEste	Occidental	212,007	200,807	165,719	121,869	42,193	94.7%	82.5%	60.7%
	Oriental	285,565	261,487	216,886	167,350	33,135	91.6%	82.9%	64.0%
	Este	225,480	214,569	182,838	86,711	25,888	95.2%	85.2%	40.4%
Total EDEEste		723,052	676,863	565,443	375,930	101,216	93.6%	83.5%	55.5%
Total EDE's		2,669,082	2,569,482	2,237,273	1,850,418	299,642	96.3%	87.1%	72.0%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



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**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos