

Informe de Gestión Comercial

Mayo - 2021



edenorte edesur edeeste

Dirección de Gestión de Energía
Gerencia de Control de Gestión



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa

- Sectores Comerciales

- **Cobros**

- Tipo de Clientes

- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**



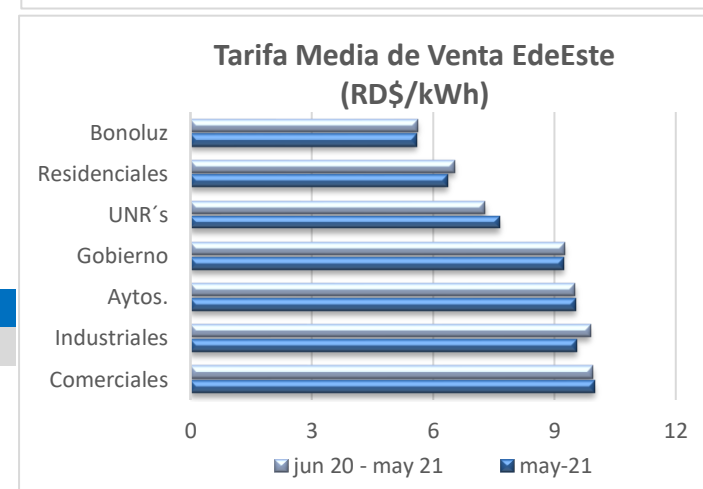
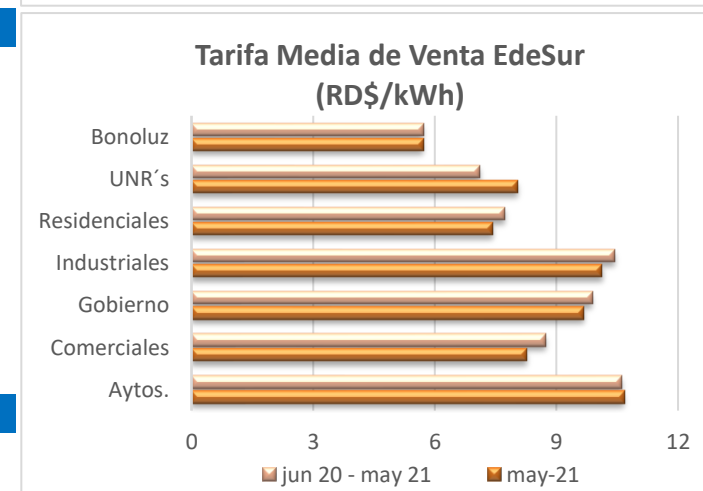
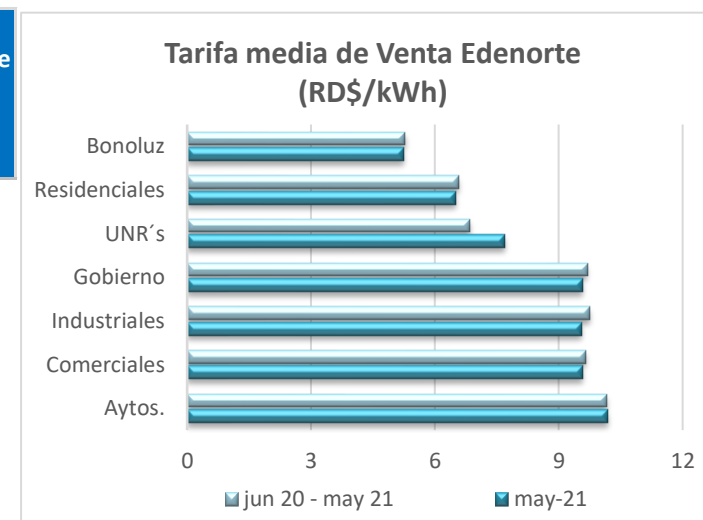
Facturación por tipo de Cliente

Mes: **may-21**

Acumulado Año: **2021**

Año Móvil: **jun 20 - may 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	145.2	944.8	6.5	686.5	4,387.1	6.4	1,766.6	11,617.0	6.6
Comerciales	44.3	423.7	9.6	202.8	1,943.5	9.6	499.8	4,823.9	9.7
Bonoluz	19.8	104.0	5.2	97.0	502.7	5.2	249.6	1,318.7	5.3
Industriales	37.8	361.8	9.6	170.8	1,670.3	9.8	426.5	4,155.4	9.7
UNR's	34.6	266.2	7.7	162.6	1,161.4	7.1	380.6	2,603.8	6.8
Gobierno	22.3	213.6	9.6	105.9	1,024.7	9.7	256.9	2,489.7	9.7
<i>Gobierno Cortable</i>	2.6	28.3	11.1	11.7	132.8	11.4	29.5	336.7	11.4
<i>Gobierno No Cortable</i>	19.7	185.3	9.4	94.3	891.9	9.5	227.4	2,153.0	9.5
Aytos.	9.5	96.6	10.2	46.7	473.1	10.1	109.3	1,109.9	10.2
Total EDENorte	313.5	2,410.6	7.7	1,472.4	11,162.7	7.6	3,689.3	28,118.3	7.6
EDESUR									
Residenciales	137.2	1,021.2	7.4	637.5	4,693.3	7.4	1,671.9	12,904.5	7.7
Comerciales	28.4	234.7	8.3	133.2	1,089.0	8.2	344.9	3,012.5	8.7
Bonoluz	8.8	50.1	5.7	50.4	285.5	5.7	133.7	764.8	5.7
Industriales	79.4	804.9	10.1	369.4	3,804.1	10.3	908.7	9,482.0	10.4
UNR's	46.8	376.1	8.0	247.2	1,770.0	7.2	618.5	4,398.1	7.1
Gobierno	36.3	351.3	9.7	171.9	1,701.0	9.9	407.9	4,031.5	9.9
<i>Gobierno Cortable</i>	8.9	88.5	10.0	40.2	411.3	10.2	101.2	1,032.8	10.2
<i>Gobierno No Cortable</i>	27.5	262.8	9.6	131.7	1,289.6	9.8	306.7	2,998.7	9.8
Aytos.	6.3	67.7	10.7	32.0	340.0	10.6	77.0	818.3	10.6
Total EDESUR	343.3	2,906.0	8.5	1,641.6	13,683.0	8.3	4,162.6	35,411.7	8.5
EDEESTE									
Residenciales	90.0	572.2	6.4	424.1	2,642.6	6.2	1,119.7	7,318.6	6.5
Comerciales	21.4	213.3	10.0	97.6	963.5	9.9	221.4	2,201.7	9.9
Bonoluz	11.9	66.7	5.6	56.8	314.0	5.5	143.7	806.8	5.6
Industriales	53.7	513.4	9.6	237.8	2,326.0	9.8	557.0	5,506.1	9.9
UNR's	16.5	126.0	7.6	113.5	893.5	7.9	275.0	2,005.3	7.3
Gobierno	34.3	317.2	9.2	141.6	1,304.5	9.2	331.5	3,066.6	9.3
<i>Gobierno Cortable</i>	6.5	61.3	9.4	27.9	269.2	9.6	83.2	796.4	9.6
<i>Gobierno No Cortable</i>	27.8	255.8	9.2	113.7	1,035.3	9.1	248.2	2,270.2	9.1
Aytos.	8.5	80.8	9.5	42.2	402.2	9.5	101.0	961.1	9.5
Total EDEESTE	236.3	1,889.6	8.0	1,113.7	8,846.3	7.9	2,749.3	21,866.3	8.0
Total EDE's	893.0	7,206.3	8.1	4,227.6	33,692.0	8.0	10,601.3	85,396.4	8.1



Facturación por Tipo de Tarifa

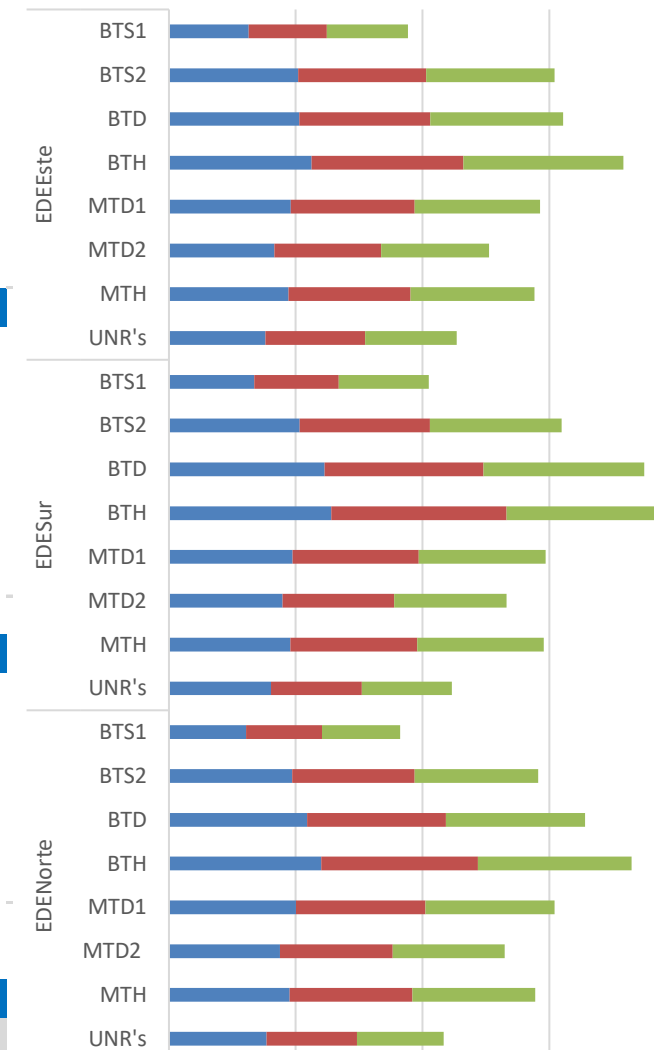
Puntual Mes: **may-21**

Acumulado Año: **2021**

Año Móvil: **jun 20 - may 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	156.6	952.6	6.1	743.7	4,441.0	6.0	1,918.8	11,845.2	6.2
	BTS2	40.7	396.4	9.7	189.2	1,825.6	9.7	467.6	4,551.1	9.7
	BTD	13.5	146.6	10.9	65.2	713.8	10.9	156.1	1,713.6	11.0
	BTH	0.1	1.5	12.0	0.6	6.8	12.3	1.4	17.5	12.1
	MTD1	39.9	399.6	10.0	184.9	1,886.0	10.2	453.8	4,619.1	10.2
	MTD2	26.1	228.5	8.8	117.7	1,045.7	8.9	289.9	2,564.2	8.8
	MTH	2.0	19.0	9.5	8.5	82.3	9.7	21.1	203.8	9.7
	UNR's	34.6	266.2	7.7	162.6	1,161.4	7.1	380.6	2,603.8	6.8
Total EDENorte	313.5	2,410.6	7.7	1,472.4	11,162.7	7.6	3,689.3	28,118.3	7.6	
EDESUR	BTS1	143.2	965.7	6.7	677.4	4,493.2	6.6	1,799.4	12,787.0	7.1
	BTS2	28.0	289.1	10.3	128.7	1,321.9	10.3	311.6	3,236.1	10.4
	BTD	26.0	319.5	12.3	123.5	1,548.3	12.5	304.4	3,856.7	12.7
	BTH	0.4	5.1	12.8	1.7	23.0	13.8	4.3	58.3	13.5
	MTD1	80.6	785.0	9.7	378.1	3,760.0	9.9	918.6	9,212.6	10.0
	MTD2	14.9	133.6	9.0	70.8	624.2	8.8	170.1	1,507.5	8.9
	MTH	3.3	32.0	9.6	14.2	142.3	10.0	35.7	355.4	10.0
	UNR's	46.8	376.1	8.0	247.2	1,770.0	7.2	618.5	4,398.1	7.1
Total EDESUR	343.3	2,906.0	8.5	1,641.6	13,683.0	8.3	4,162.6	35,411.7	8.5	
EDEEste	BTS1	102.5	644.6	6.3	483.5	2,980.5	6.2	1,258.0	8,049.6	6.4
	BTS2	27.3	278.8	10.2	124.8	1,259.1	10.1	296.0	2,992.6	10.1
	BTD	12.0	123.5	10.3	58.7	606.4	10.3	139.7	1,464.9	10.5
	BTH	0.1	0.6	11.3	0.2	2.6	12.0	0.5	6.8	12.6
	MTD1	53.1	509.3	9.6	217.9	2,130.2	9.8	512.0	5,066.9	9.9
	MTD2	24.1	200.3	8.3	111.4	938.6	8.4	260.8	2,222.5	8.5
	MTH	1.0	9.4	9.4	4.5	43.6	9.6	10.6	104.1	9.8
	UNR's	16.2	123.2	7.6	112.6	885.3	7.9	271.6	1,958.9	7.2
Total EDEEste	236.3	1,889.6	8.0	1,113.7	8,846.3	7.9	2,749.3	21,866.3	8.0	
Total EDE's	893.0	7,206.3	8.1	4,227.6	33,692.0	8.0	10,601.3	85,396.4	8.1	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

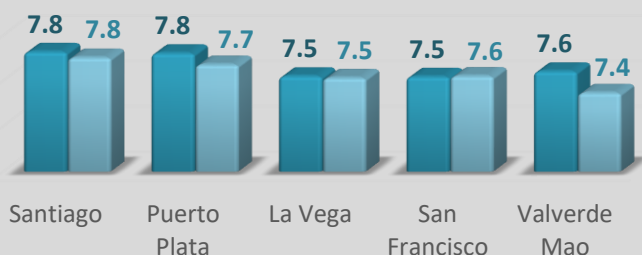


■ may-21 ■ 2021 ■ jun 20 - may 21

Facturación por Sector Comercial

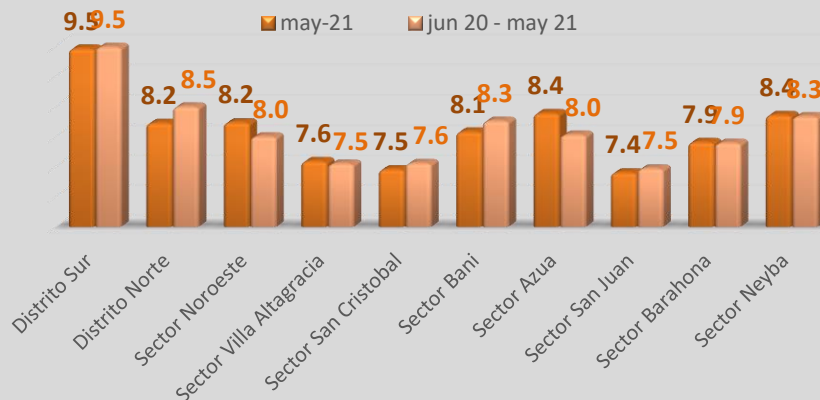
Monómico EDENorte (RD\$/kWh)

may-21 jun 20 - may 21



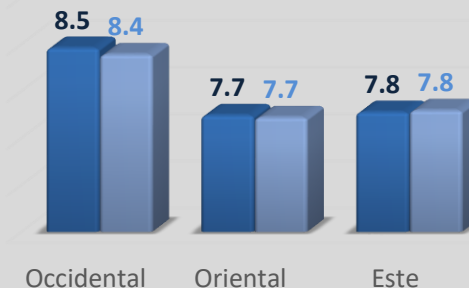
Monómico EDESur (RD\$/kWh)

may-21 jun 20 - may 21



Monómico EDEEste (RD\$/kWh)

may-21 jun 20 - may 21



Puntual Mes: **may-21**

Acumulado: **2021**

Año Móvil: **jun 20 - may 21**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	120.9	945.2	7.8	568.2	4,378.7	7.7	1,428.0	11,075.1	7.8
	Puerto Plata	38.9	303.7	7.8	182.9	1,405.8	7.7	448.2	3,441.6	7.7
	La Vega	65.5	494.7	7.5	310.0	2,321.7	7.5	775.5	5,840.6	7.5
	San Francisco	53.5	403.4	7.5	249.8	1,864.9	7.5	628.5	4,746.6	7.6
	Valverde Mao	34.7	263.6	7.6	161.6	1,191.5	7.4	409.2	3,014.5	7.4
Total EDENorte		313.5	2,410.6	7.7	1,472.4	11,162.7	7.6	3,689.3	28,118.3	7.6
EDESur	Distrito Sur	118.3	1,119.4	9.5	567.2	5,291.7	9.3	1,472.2	13,964.2	9.5
	Distrito Norte	52.4	430.9	8.2	244.3	2,013.5	8.2	622.6	5,289.3	8.5
	Sector Noroeste	47.5	391.3	8.2	226.4	1,786.8	7.9	615.7	4,924.5	8.0
	Sector Villa Altagracia	24.7	187.5	7.6	116.7	850.7	7.3	259.1	1,955.7	7.5
	Sector San Cristobal	44.8	333.5	7.5	215.0	1,598.3	7.4	537.5	4,061.0	7.6
	Sector Bani	14.1	114.3	8.1	67.7	542.8	8.0	165.1	1,362.9	8.3
	Sector Azua	12.2	102.6	8.4	62.2	503.4	8.1	141.8	1,138.5	8.0
	Sector San Juan	12.2	90.5	7.4	58.7	435.4	7.4	146.1	1,090.3	7.5
	Sector Barahona	12.1	96.0	7.9	58.3	451.6	7.8	140.3	1,106.9	7.9
	Sector Neyba	4.8	40.0	8.4	25.1	208.7	8.3	62.2	518.5	8.3
Total EDESur		343.3	2,906.0	8.5	1,641.6	13,683.0	8.3	4,162.6	35,411.7	8.5
EDEEste	Occidental	82.2	695.0	8.5	362.8	3,034.4	8.4	888.4	7,453.9	8.4
	Oriental	99.4	769.4	7.7	494.3	3,828.3	7.7	1,217.0	9,394.1	7.7
	Este	54.7	425.2	7.8	256.6	1,983.7	7.7	643.9	5,018.2	7.8
Total EDEEste		236.3	1,889.6	8.0	1,113.7	8,846.3	7.9	2,749.3	21,866.3	8.0
Total EDE's		893.0	7,206.3	8.1	4,227.6	33,692.0	8.0	10,601.3	85,396.4	8.1

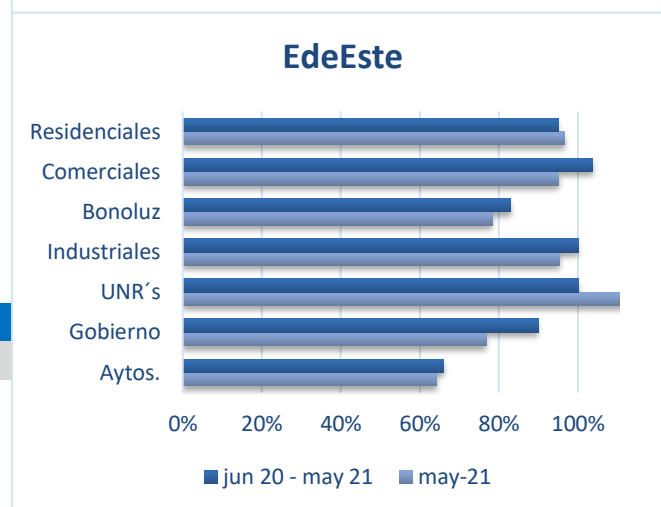
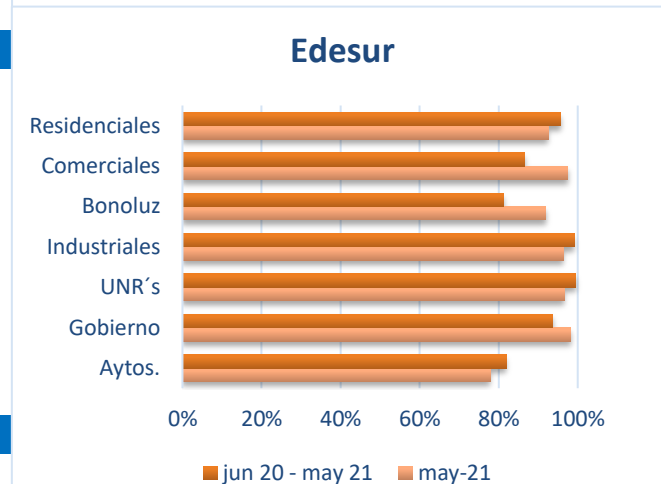
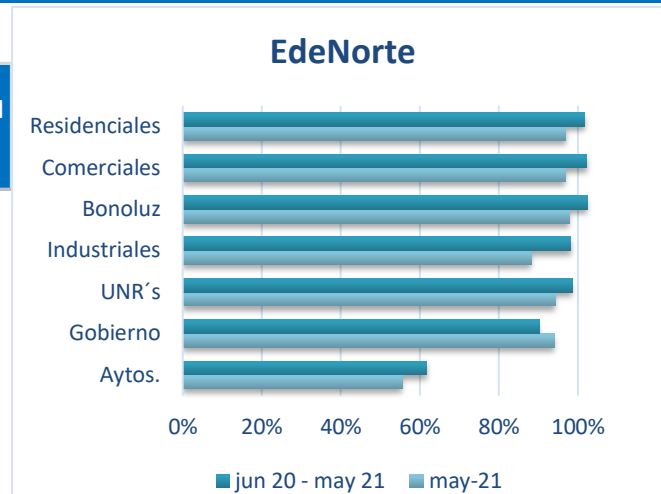
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **may-21**

Acumulado Año: **2021**

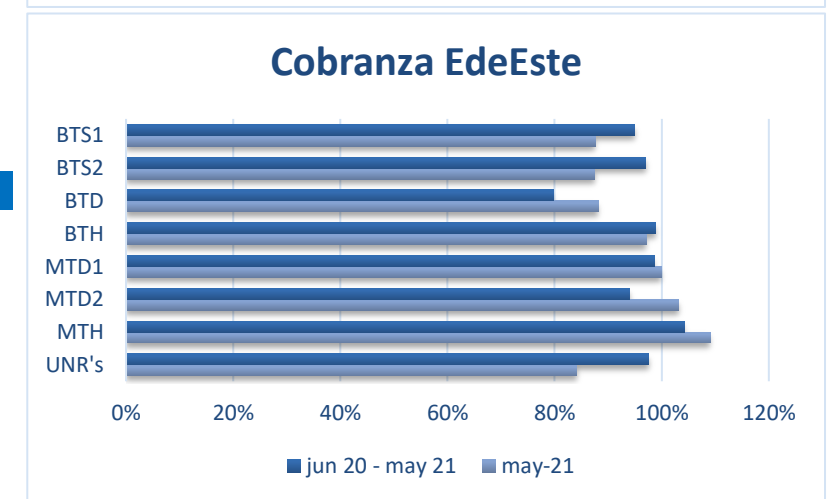
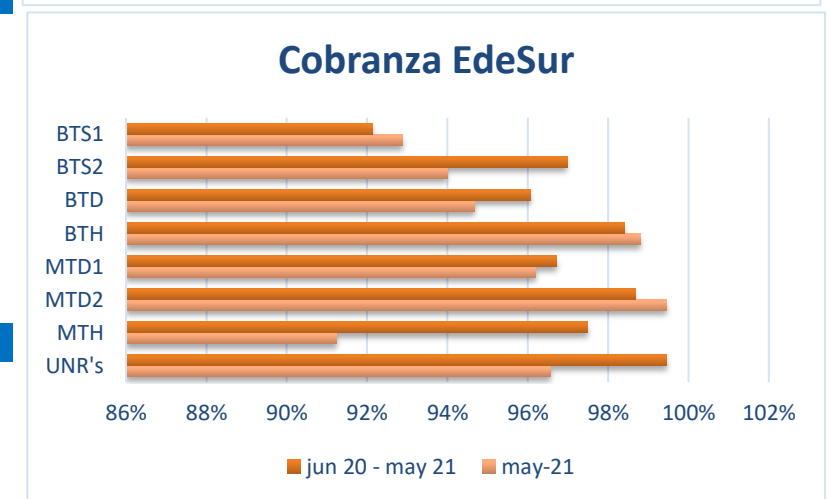
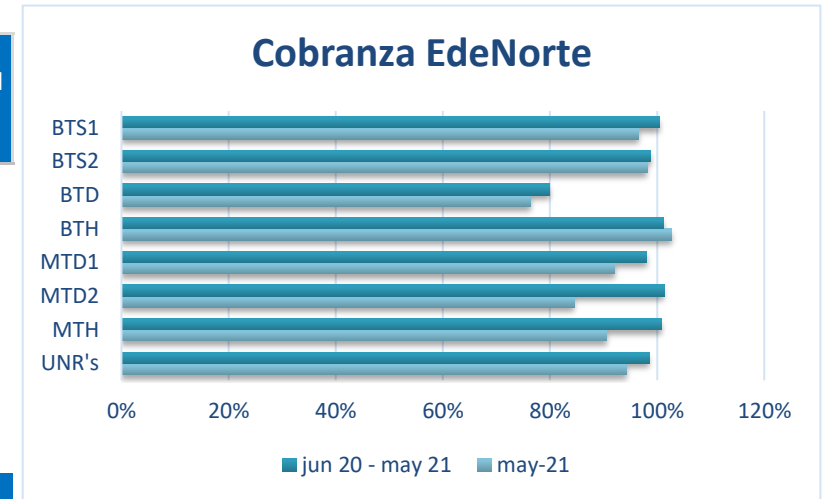
Año Móvil: **jun 20 - may 21**

Empresa Tipo Cliente	Puntual Mes: may-21			Acumulado Año: 2021			Año Móvil: jun 20 - may 21		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	944.8	915.8	96.9%	4,387.1	4,275.1	97.4%	11,617.0	11,821.9	101.8%
Comerciales	423.7	410.5	96.9%	1,943.5	1,920.9	98.8%	4,823.9	4,933.3	102.3%
Bonoluz	104.0	101.7	97.8%	502.7	493.5	98.2%	1,318.7	1,350.4	102.4%
Industriales	361.8	319.0	88.2%	1,670.3	1,624.0	97.2%	4,155.4	4,080.5	98.2%
UNR's	266.2	251.1	94.3%	1,161.4	1,107.6	95.4%	2,603.8	2,566.1	98.6%
Gobierno	213.6	200.7	94.0%	1,024.7	822.6	80.3%	2,489.7	2,246.5	90.2%
<i>Gobierno Cortable</i>	28.3	23.0	81.3%	132.8	127.5	96.0%	336.7	328.9	97.7%
<i>Gobierno No Cortable</i>	185.3	177.8	95.9%	891.9	695.1	77.9%	2,153.0	1,917.6	89.1%
Aytos.	96.6	53.6	55.5%	473.1	266.8	56.4%	1,109.9	685.0	61.7%
Total EDENorte	2,410.6	2,252.4	93.4%	11,162.7	10,510.6	94.2%	28,118.3	27,683.7	98.5%
EDESUR									
Residenciales	1,021.2	945.1	92.5%	4,693.3	4,493.9	95.8%	12,904.5	12,342.7	95.6%
Comerciales	234.7	228.8	97.5%	1,089.0	1,075.6	98.8%	3,012.5	2,610.2	86.6%
Bonoluz	50.1	46.1	92.0%	285.5	237.4	83.1%	764.8	622.1	81.3%
Industriales	804.9	775.7	96.4%	3,804.1	3,732.0	98.1%	9,482.0	9,403.8	99.2%
UNR's	376.1	363.2	96.6%	1,770.0	1,765.0	99.7%	4,398.1	4,374.0	99.5%
Gobierno	351.3	345.1	98.2%	1,701.0	1,393.7	81.9%	4,031.5	3,777.8	93.7%
<i>Gobierno Cortable</i>	88.5	81.0	91.5%	411.3	408.5	99.3%	1,032.8	1,108.0	107.3%
<i>Gobierno No Cortable</i>	262.8	264.1	100.5%	1,289.6	985.1	76.4%	2,998.7	2,669.8	89.0%
Aytos.	67.7	52.7	77.9%	340.0	261.3	76.9%	818.3	670.6	81.9%
Total EDESUR	2,906.0	2,756.7	94.9%	13,683.0	12,958.8	94.7%	35,411.7	33,801.0	95.5%
EDEESTE									
Residenciales	572.2	553.2	96.7%	2,642.6	2,574.0	97.4%	7,318.6	6,956.5	95.1%
Comerciales	213.3	203.0	95.2%	963.5	925.6	96.1%	2,201.7	2,284.4	103.8%
Bonoluz	66.7	52.2	78.3%	314.0	262.2	83.5%	806.8	669.8	83.0%
Industriales	513.4	489.9	95.4%	2,326.0	2,291.1	98.5%	5,506.1	5,508.0	100.0%
UNR's	126.0	153.2	121.5%	893.5	883.1	98.8%	2,005.3	2,009.9	100.2%
Gobierno	317.2	243.7	76.8%	1,304.5	1,034.3	79.3%	3,066.6	2,757.3	89.9%
<i>Gobierno Cortable</i>	61.3	56.8	92.6%	269.2	275.9	102.5%	796.4	676.5	84.9%
<i>Gobierno No Cortable</i>	255.8	186.9	73.0%	1,035.3	758.5	73.3%	2,270.2	2,080.8	91.7%
Aytos.	80.8	51.9	64.2%	402.2	256.1	63.7%	961.1	635.0	66.1%
Total EDEESTE	1,889.6	1,747.0	92.5%	8,846.3	8,226.3	93.0%	21,866.3	20,820.8	95.2%
Total EDE's	7,206.3	6,756.1	93.8%	33,692.0	31,695.7	94.1%	85,396.4	82,305.6	96.4%



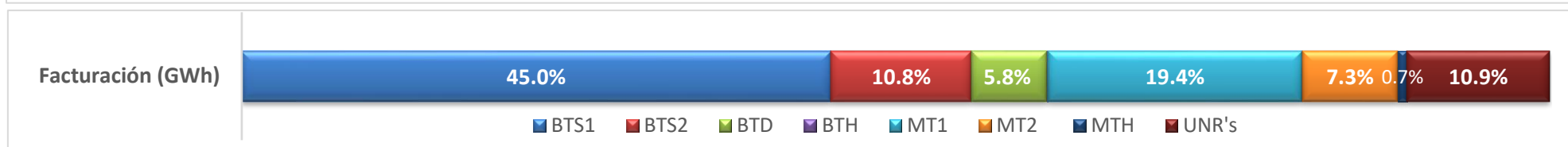
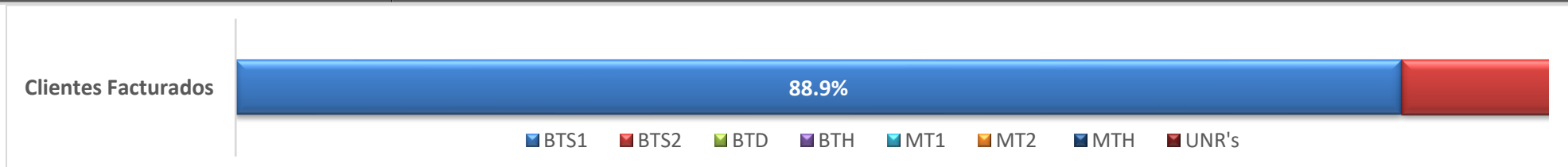
Cobros por Empresa Distribuidora y Tarifa

Mes: may-21				Acumulado Año: 2021			Año Móvil: jun 20 - may 21			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	952.6	920.3	96.6%	4,441.0	4,110.5	92.6%	11,845.2	11,899.2	100.5%
	BTS2	396.4	389.0	98.1%	1,825.6	1,768.4	96.9%	4,551.1	4,498.4	98.8%
	BTD	146.6	111.9	76.3%	713.8	534.9	74.9%	1,713.6	1,369.5	79.9%
	BTH	1.5	1.6	102.7%	6.8	6.9	101.2%	17.5	17.7	101.2%
	MTD1	399.6	368.0	92.1%	1,886.0	1,802.8	95.6%	4,619.1	4,529.7	98.1%
	MTD2	228.5	193.2	84.5%	1,045.7	1,097.8	105.0%	2,564.2	2,597.4	101.3%
	MTH	19.0	17.3	90.6%	82.3	81.7	99.2%	203.8	205.6	100.9%
	UNR's	266.2	251.1	94.3%	1,161.4	1,107.6	95.4%	2,603.8	2,566.1	98.6%
	EDENorte	2,410.6	2,252.41	93.4%	11,162.7	10,510.6	94.2%	28,118.3	27,683.7	98.5%
EDESur	BTS1	965.7	897.0	92.9%	4,493.2	4,278.4	95.2%	12,787.0	11,781.8	92.1%
	BTS2	289.1	271.7	94.0%	1,321.9	1,272.7	96.3%	3,236.1	3,138.4	97.0%
	BTD	319.5	302.5	94.7%	1,548.3	1,447.9	93.5%	3,856.7	3,704.9	96.1%
	BTH	5.1	5.0	98.8%	23.0	22.6	98.3%	58.3	57.4	98.4%
	MTD1	785.0	755.1	96.2%	3,760.0	3,419.3	90.9%	9,212.6	8,910.7	96.7%
	MTD2	133.6	132.9	99.5%	624.2	615.0	98.5%	1,507.5	1,487.5	98.7%
	MTH	32.0	29.2	91.2%	142.3	138.0	97.0%	355.4	346.5	97.5%
	UNR's	376.1	363.2	96.6%	1,770.0	1,765.0	99.7%	4,398.1	4,374.0	99.5%
EDESur	2,906.0	2,756.65	94.9%	13,683.0	12,958.8	94.7%	35,411.7	33,801.0	95.5%	
EDEEste	BTS1	644.6	564.5	87.6%	2,980.5	2,790.8	93.6%	8,049.6	7,639.5	94.9%
	BTS2	278.8	243.9	87.5%	1,259.1	1,171.9	93.1%	2,992.6	2,902.0	97.0%
	BTD	123.5	108.9	88.1%	606.4	474.4	78.2%	1,464.9	1,167.7	79.7%
	BTH	0.6	0.6	97.1%	2.6	2.6	101.3%	6.8	6.7	98.9%
	MTD1	509.3	508.7	99.9%	2,130.2	2,054.4	96.4%	5,066.9	4,995.1	98.6%
	MTD2	200.3	206.6	103.1%	938.6	841.2	89.6%	2,222.5	2,089.6	94.0%
	MTH	9.4	10.2	109.0%	43.6	44.7	102.4%	104.1	108.5	104.2%
	UNR's	123.2	103.7	84.2%	885.3	846.3	95.6%	1,958.9	1,911.8	97.6%
EDEEste	1,889.6	1,747.04	92.5%	8,846.3	8,226.3	93.0%	21,866.3	20,820.8	95.2%	
EDE's	BTS1	2,562.8	2,381.8	92.9%	11,914.7	11,179.7	93.8%	32,681.9	31,320.4	95.8%
	BTS2	964.3	904.6	93.8%	4,406.7	4,213.0	95.6%	10,779.8	10,538.8	97.8%
	BTD	589.6	523.2	88.7%	2,868.6	2,457.2	85.7%	7,035.2	6,242.1	88.7%
	BTH	7.2	7.2	99.5%	32.4	32.1	99.1%	82.6	81.8	99.0%
	MTD1	1,693.8	1,631.9	96.3%	7,776.2	7,276.5	93.6%	18,898.6	18,435.5	97.5%
	MTD2	562.5	532.7	94.7%	2,608.5	2,553.9	97.9%	6,294.2	6,174.5	98.1%
	MTH	60.5	56.7	93.8%	268.2	264.4	98.6%	663.4	660.6	99.6%
	UNR's	765.5	718.0	93.8%	3,816.7	3,718.9	97.4%	8,960.7	8,851.9	98.8%
Total EDE's	7,206.3	6,756.1	93.8%	33,692.0	31,695.7	94.1%	85,396.4	82,305.6	96.4%	



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's may-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,872,865	1,758,770	153.1	830.6	5.4	806.1	97.0%
	201-300 kWh	340,488	338,332	81.9	448.2	5.5	441.9	98.6%
	301-700 kWh	275,166	272,315	112.8	805.9	7.1	726.3	90.1%
	>700 kWh	36,123	34,787	54.4	478.2	8.8	407.6	85.2%
Sub-total BTS1		2,524,642	2,404,204	402.3	2,562.8	6.4	2,381.8	92.9%
BTS2	0-200 kWh	160,908	155,651	12.4	104.8	8.5	106.2	101.3%
	201-300 kWh	33,638	33,441	8.2	58.7	7.1	57.9	98.6%
	301-700 kWh	54,655	54,345	24.4	213.0	8.7	199.8	93.8%
	>700 kWh	33,253	33,026	51.1	587.7	11.5	540.7	92.0%
Sub-total BTS2		282,454	276,463	96.1	964.3	10.0	904.6	93.8%
Sub-Total Baja Tensión		2,807,096	2,680,667	498.4	3,527.1	7.1	3,286.4	93.2%
Tarifas con Demanda	BTD	11,116	11,038	51.5	589.6	11.4	523.2	101.9%
	BTH	221	215	0.6	7.2	12.5	7.2	114.9%
	MT1	10,684	10,503	173.5	1,693.8	9.8	1,631.9	94.6%
	MT2	1,056	1,014	65.1	562.5	8.6	532.7	89.7%
	MTH	545	539	6.3	60.5	9.5	56.7	98.9%
UNR's	156	155	97.6	765.5	7.8	718.0	106.2%	
Sub-Total Tar. Demanda		23,778	23,464	394.6	3,679.1	9.3	3,469.7	96.9%
Total General		2,830,874	2,704,131	893.0	7,206.3	8.1	6,756.1	93.8%



Tarifa EDENORTE may-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	769,934	740,657	71.3	371.9	5.2	377.8	101.6%
	201-300 kWh	142,398	142,398	34.6	186.8	5.4	190.4	101.9%
	301-700 kWh	98,821	98,821	40.5	286.8	7.1	259.8	90.6%
	>700 kWh	8,934	8,934	10.2	107.1	10.5	92.2	86.2%
Sub-total BTS1		1,020,087	990,810	156.6	952.6	6.1	920.3	96.6%
BTS2	0-200 kWh	80,395	80,395	6.4	50.4	7.9	52.5	104.2%
	201-300 kWh	16,526	16,526	4.1	28.7	7.0	29.3	102.1%
	301-700 kWh	25,156	25,156	11.3	97.2	8.6	93.9	96.5%
	>700 kWh	12,833	12,833	19.0	220.2	11.6	213.4	96.9%
Sub-total BTS2		134,910	134,910	40.7	396.4	9.7	389.0	98.1%
Sub-Total Baja Tensión		1,154,997	1,125,720	197.3	1,349.0	6.8	1,309.3	97.1%
Tarifas con Demanda	BTD	1,871	1,871	13.5	146.6	10.9	111.9	101.9%
	BTH	56	56	0.1	1.5	12.0	1.6	114.9%
	MTD1	3,669	3,669	39.9	399.6	10.0	368.0	94.6%
	MTD2	443	443	26.1	228.5	8.8	193.2	89.7%
	MTH	203	203	2.0	19.0	9.5	17.3	98.9%
	UNR's	51	51	34.6	266.2	7.7	251.1	106.2%
Sub-Total Tar. Demanda		6,293	6,293	116.2	1,061.6	9.1	943.1	96.9%
Total General		1,161,290	1,132,013	313.5	2,410.6	7.7	2,252.4	93.4%

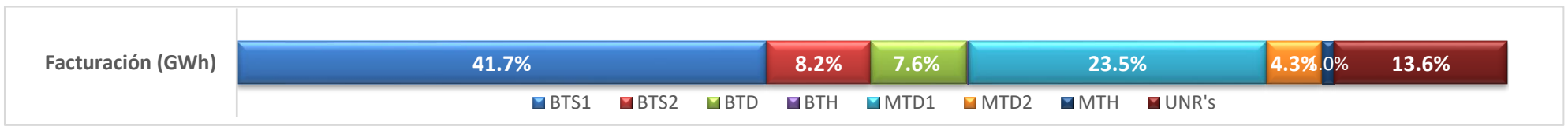
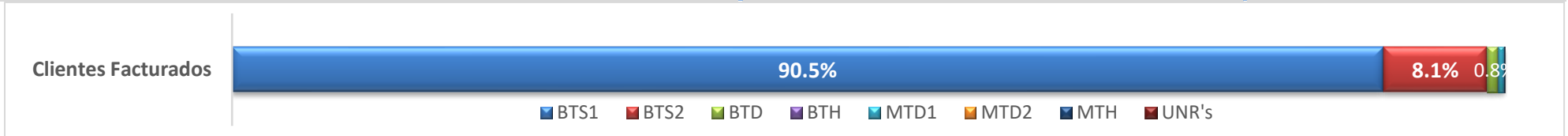
Clientes Facturados



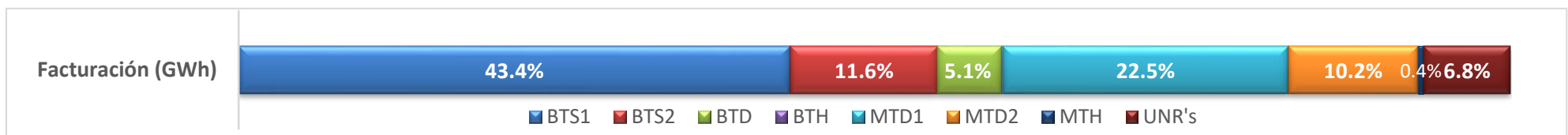
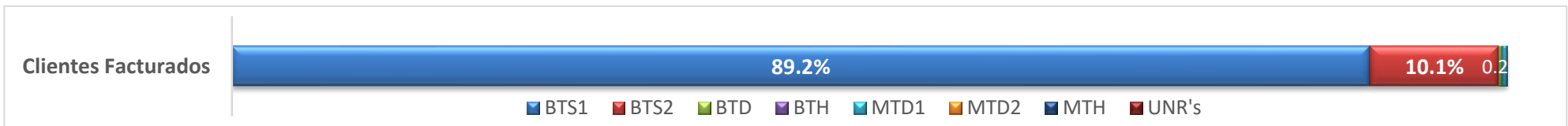
Facturación (GWh)



Tarifa EDESUR may-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	616,774	581,030	40.5	228.7	5.6	211.4	92.4%
	201-300 kWh	98,236	98,236	24.3	134.0	5.5	133.3	99.5%
	301-700 kWh	100,058	100,058	43.1	314.1	7.3	292.2	93.0%
	>700 kWh	18,298	18,298	35.3	288.8	8.2	260.1	90.1%
Sub-total BTS1		833,366	797,622	143.2	965.7	6.7	897.0	92.9%
BTS2	0-200 kWh	37,341	37,341	2.9	28.4	9.7	28.0	98.7%
	201-300 kWh	8,383	8,383	2.1	14.9	7.1	14.9	99.8%
	301-700 kWh	15,380	15,380	7.1	62.0	8.7	59.2	95.5%
	>700 kWh	10,524	10,524	15.9	183.8	11.6	169.7	92.3%
Sub-total BTS2		71,628	71,628	28.0	289.1	10.3	271.7	94.0%
Sub-Total Baja Tensión		904,994	869,250	171.3	1,254.7	7.3	1,168.7	93.1%
Tarifas con Demanda	BTD	7,488	7,488	26.0	319.5	12.3	302.5	94.7%
	BTH	146	146	0.4	5.1	12.8	5.0	98.8%
	MTD1	4,343	4,343	80.6	785.0	9.7	755.1	96.2%
	MTD2	262	262	14.9	133.6	9.0	132.9	99.5%
	MTH	269	269	3.3	32.0	9.6	29.2	91.2%
UNR's	72	72	46.8	376.1	8.0	363.2	96.6%	
Sub-Total Tar. Demanda		12,580	12,580	172.1	1,651.3	9.6	1,588.0	96.9%
Total General		917,574	881,830	343.3	2,906.0	8.5	2,756.7	94.9%

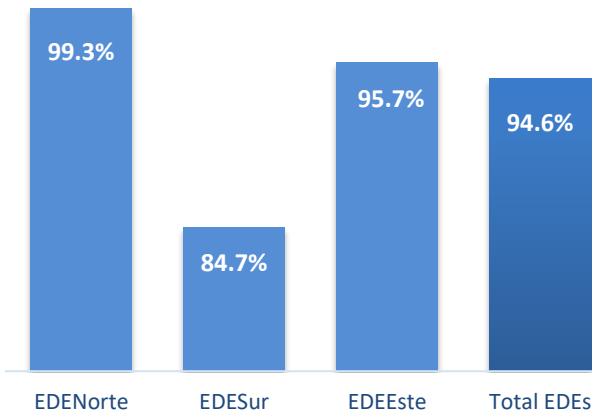


Tarifa EDEESTE may-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	486,157	437,083	41.3	229.95	5.6	216.82	94.3%
	201-300 kWh	99,854	97,698	23.1	127.38	5.5	118.16	92.8%
	301-700 kWh	76,287	73,436	29.2	204.92	7.0	174.26	85.0%
	>700 kWh	8,891	7,555	9.0	82.32	9.2	55.24	67.1%
Sub-total BTS1		671,189	615,772	102.5	644.58	6.3	564.47	87.6%
BTS2	0-200 kWh	43,172	37,915	3.0	26.07	8.6	25.74	98.7%
	201-300 kWh	8,729	8,532	2.0	15.14	7.4	13.77	90.9%
	301-700 kWh	14,119	13,809	6.0	53.84	8.9	46.80	86.9%
	>700 kWh	9,896	9,669	16.2	183.78	11.3	157.62	85.8%
Sub-total BTS2		75,916	69,925	27.3	278.82	10.2	243.92	87.5%
Sub-Total Baja Tensión		747,105	685,697	129.8	923.39	7.1	808.40	87.5%
Tarifas con Demanda	BTD	1,757	1,679	12.0	123.52	10.3	108.86	113.5%
	BTH	19	13	0.1	0.58	11.3	0.56	103.0%
	MTD1	2,672	2,491	53.1	509.27	9.6	508.74	100.1%
	MTD2	351	309	24.1	200.33	8.3	206.57	97.0%
	MTH	73	67	1.0	9.38	9.4	10.22	91.7%
	UNR's	33	32	16.2	123.18	7.6	103.69	118.8%
Sub-Total Tar. Demanda		4,905	4,591	106.4	966.25	9.1	938.65	102.9%
Total General		752,010	690,288	236.3	1,889.64	8.0	1,747.04	92.5%

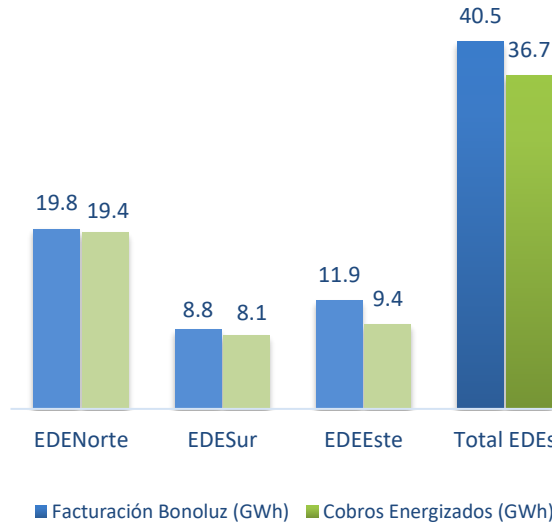


Gestión Bonoluz

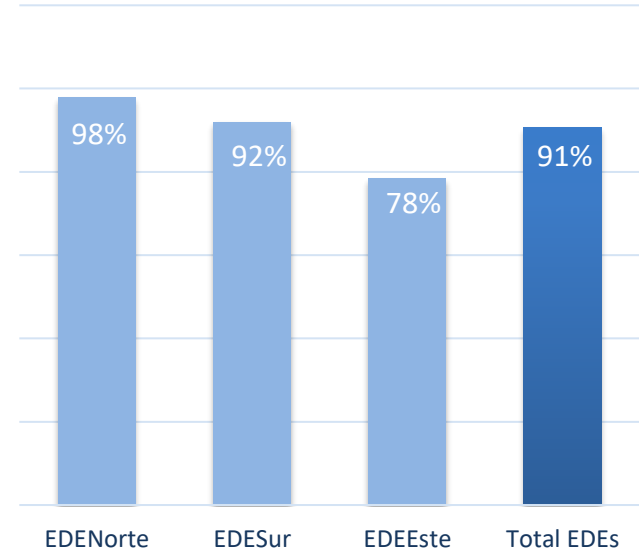
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: may-21

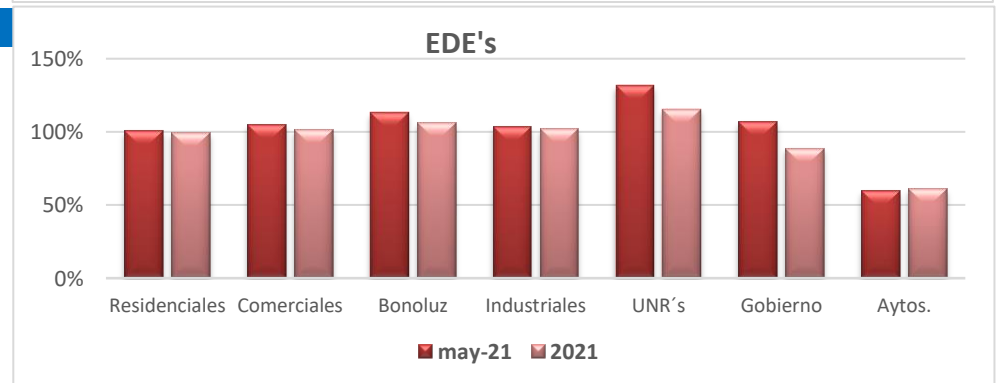
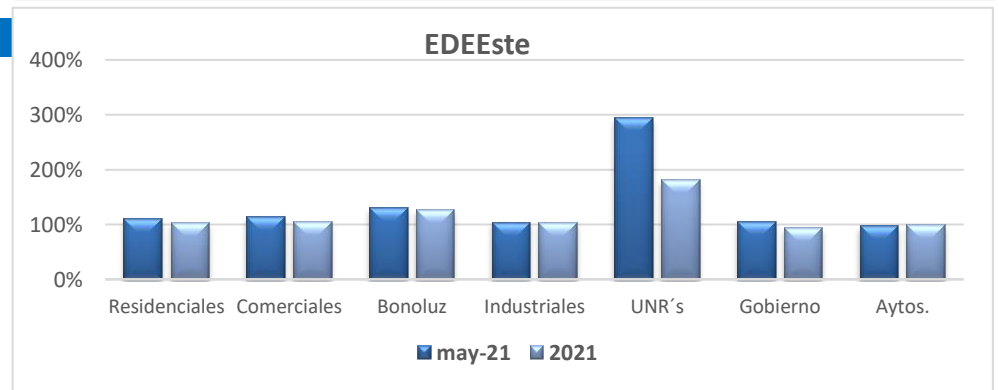
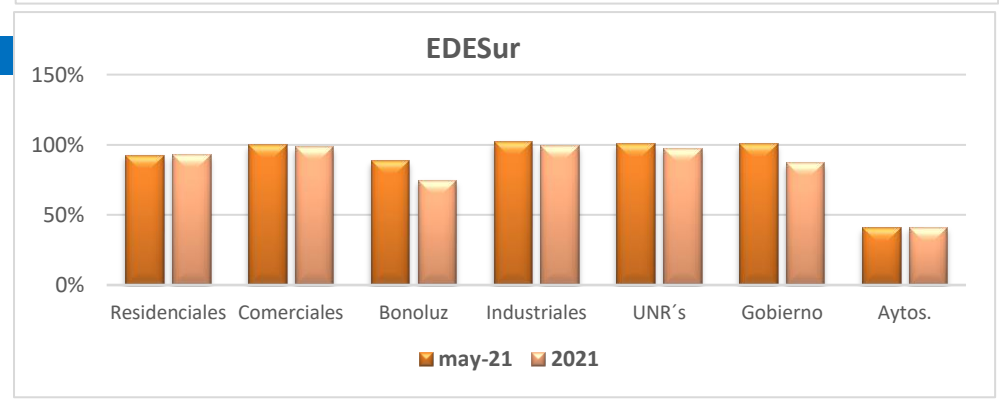
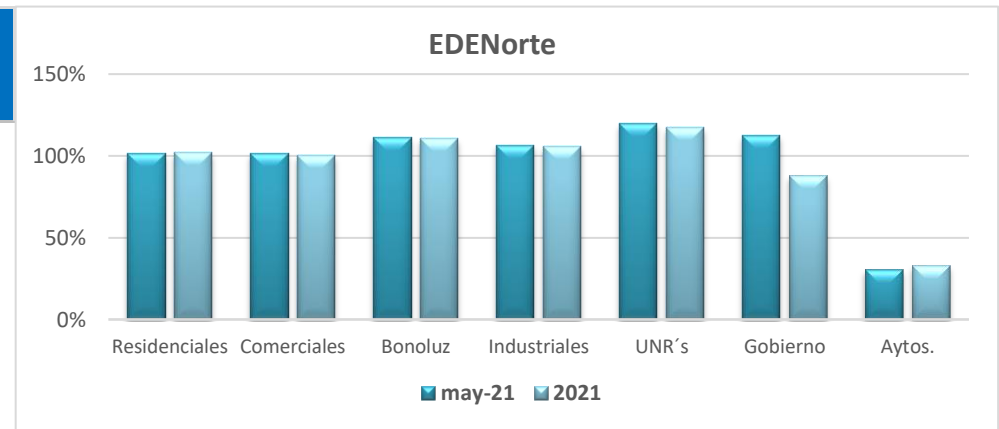
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,090	140,150	99.3%	19.8	104.0	101.7	19.4	97.8%
EDESUR	78,351	66,325	84.7%	8.8	50.1	46.1	8.1	92.0%
EDEEste	100,338	96,016	95.7%	11.9	66.7	52.2	9.4	78.3%
Total EDEs	319,779	302,491	94.6%	40.5	220.8	200.0	36.7	90.6%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: may-21

Acumulado Año: 2021

Empresa Tipo Cliente	Mes: may-21			Acumulado Año: 2021		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	872,564	884,556	101.4%	861,357	878,221	102.0%
Comerciales	106,718	108,271	101.5%	104,892	105,192	100.3%
Bonoluz	140,388	156,187	111.3%	140,362	155,141	110.5%
Industriales	3,318	3,539	106.7%	3,300	3,486	105.6%
UNR's	80	96	120.0%	94	111	117.6%
Gobierno	5,694	6,416	112.7%	5,665	4,987	88.0%
<i>Gobierno Cortable</i>	1,833	1,787	97.5%	1,822	1,887	103.6%
<i>Gobierno No Cortable</i>	3,861	4,629	119.9%	3,843	3,100	80.7%
Aytos.	1,793	549	30.6%	1,761	578	32.8%
Total EDENorte	1,130,555	1,159,614	102.6%	1,117,432	1,147,717	102.7%
EDESur						
Residenciales	616,284	570,819	92.6%	596,635	555,898	93.2%
Comerciales	40,096	40,000	99.8%	39,477	38,875	98.5%
Bonoluz	68,677	60,938	88.7%	85,503	63,893	74.7%
Industriales	10,356	10,564	102.0%	10,226	10,168	99.4%
UNR's	157	158	100.6%	146	143	97.7%
Gobierno	5,015	5,048	100.7%	5,006	4,352	86.9%
<i>Gobierno Cortable</i>	1,735	1,715	98.8%	1,734	1,736	100.1%
<i>Gobierno No Cortable</i>	3,280	3,333	101.6%	3,272	2,616	80.0%
Aytos.	1,109	455	41.0%	1,094	452	41.3%
Total EDESur	741,694	687,982	92.8%	738,088	673,780	91.3%
EDEEste						
Residenciales	533,706	589,536	110.5%	527,906	544,275	103.1%
Comerciales	67,345	77,169	114.6%	65,731	69,204	105.3%
Bonoluz	106,396	138,947	130.6%	100,416	127,782	127.3%
Industriales	5,985	6,243	104.3%	5,963	6,250	104.8%
UNR's	36	106	294.4%	37	68	181.7%
Gobierno	3,230	3,418	105.8%	3,168	2,979	94.1%
<i>Gobierno Cortable</i>	931	1,105	118.7%	904	1,180	130.6%
<i>Gobierno No Cortable</i>	2,299	2,313	100.6%	2,264	1,799	79.5%
Aytos.	1,886	1,856	98.4%	1,867	1,857	99.5%
Total EDEEste	718,584	817,275	113.7%	705,089	752,415	106.7%
EDE's						
Residenciales	2,022,554	2,044,911	101.1%	1,985,898	1,978,394	99.6%
Comerciales	214,159	225,440	105.3%	210,101	213,271	101.5%
Bonoluz	315,461	356,072	112.9%	326,281	346,817	106.3%
Industriales	19,659	20,346	103.5%	19,489	19,904	102.1%
UNR's	273	360	131.9%	278	321	115.7%
Gobierno	13,939	14,882	106.8%	13,839	12,319	89.0%
<i>Gobierno Cortable</i>	4,499	4,607	102.4%	4,460	4,803	107.7%
<i>Gobierno No Cortable</i>	9,440	10,275	108.8%	9,379	7,515	80.1%
Aytos.	4,788	2,860	59.7%	4,722	2,887	61.1%
Total EDE's	2,590,833	2,664,871	102.9%	2,560,609	2,573,912	100.5%



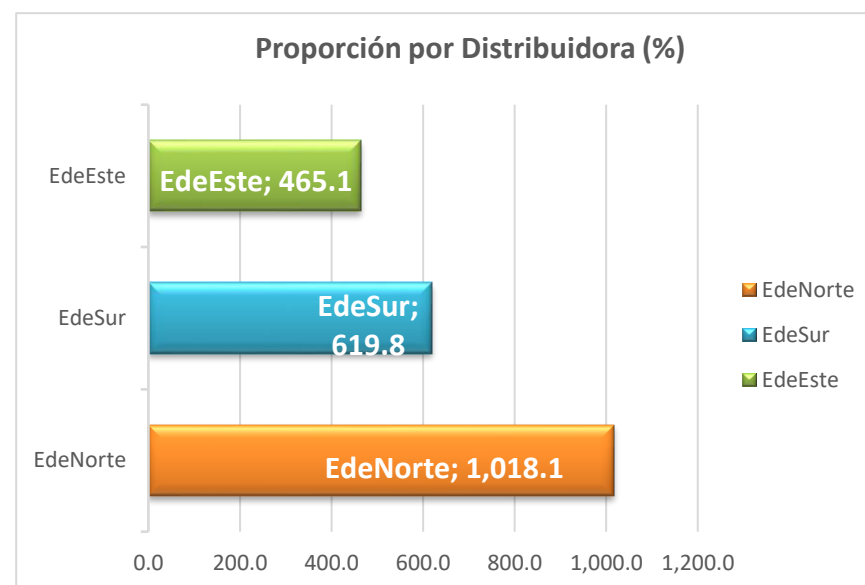
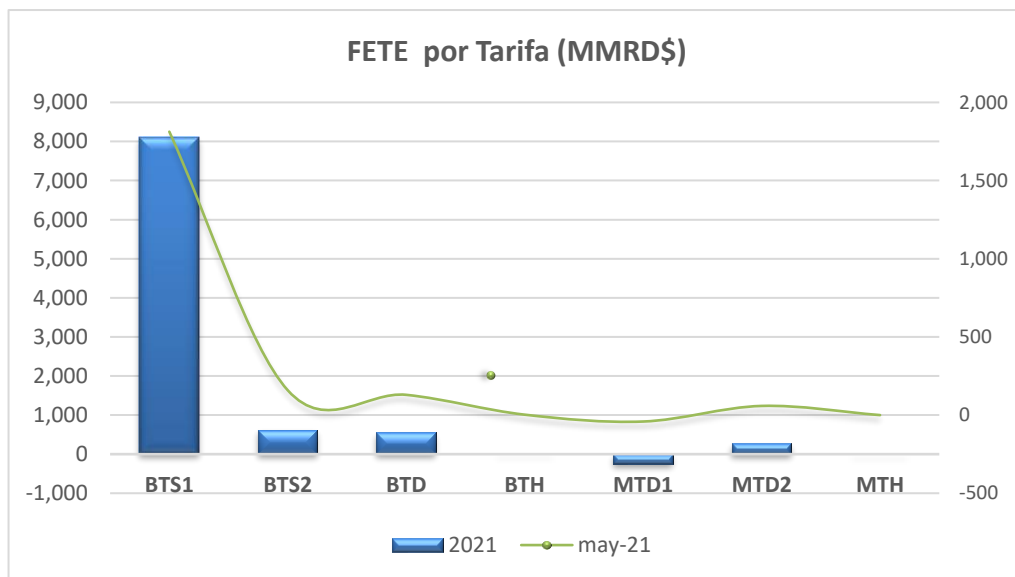
FETE por Empresa Distribuidora y Tarifa

may-21

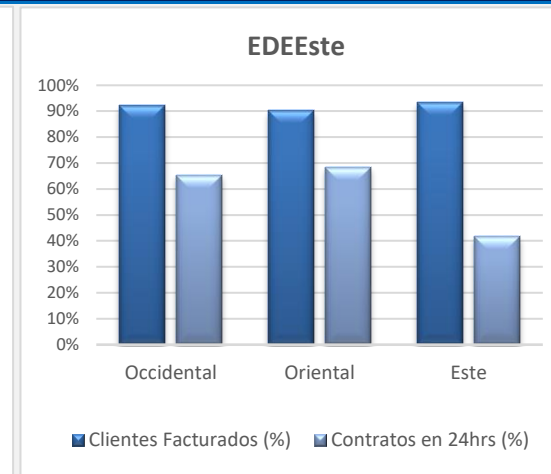
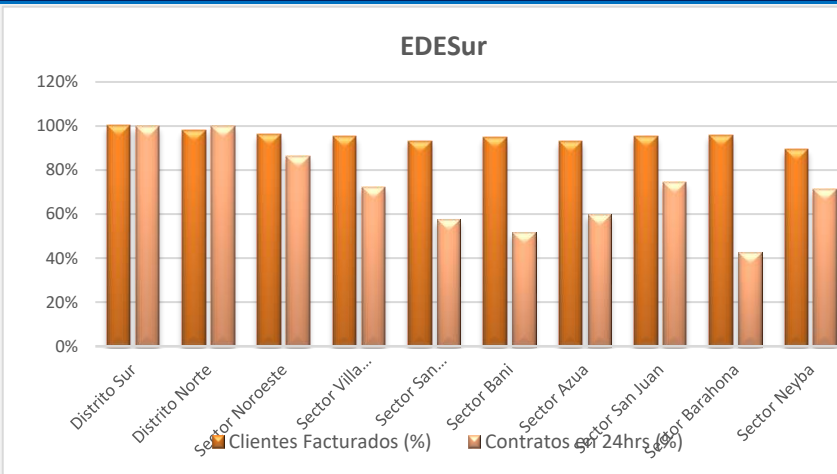
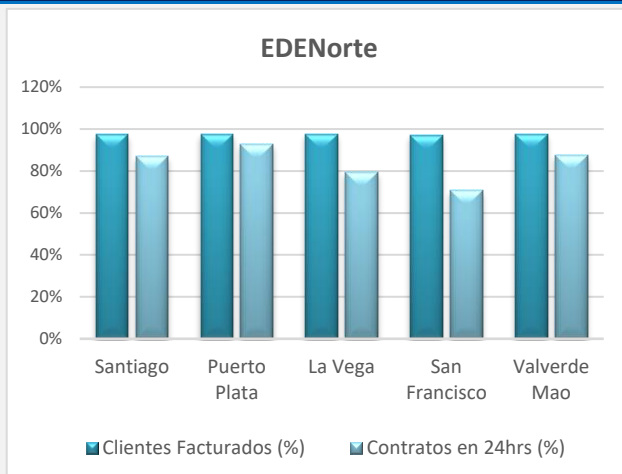
Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	795.0	590.9	426.6	1,812.6
BTS2	93.9	43.8	20.6	158.3
BTD	45.2	62.5	21.9	129.6
BTH	0.7	1.7	0.2	2.6
MTD1	38.8	(63.4)	(16.7)	(41.3)
MTD2	43.0	3.2	12.4	58.6
MTH	1.5	(1.8)	0.1	(0.2)
Total Tarifas	1,018.1	619.8	465.1	2,120.2

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	3,560.2	2,587.4	1,950.6	8,098.1
BTS2	374.1	165.1	78.3	617.4
BTD	180.0	266.8	97.5	544.3
BTH	2.6	7.8	1.0	11.4
MTD1	96.6	(347.2)	1.8	(248.8)
MTD2	188.9	6.2	74.9	270.0
MTH	3.8	(10.8)	1.7	(5.4)
Total Tarifas	4,406.1	2,603.0	2,205.6	9,287.0



Cartera de Clientes por Sector



Mes: may-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	398,868	388,499	344,278	338,736	29,864	97.4%	88.6%	87.2%
	Puerto Plata	144,216	140,646	122,750	130,458	8,140	97.5%	87.3%	92.8%
	La Vega	252,349	246,153	208,351	195,603	36,280	97.5%	84.6%	79.5%
	San Francisco	226,788	220,718	185,885	156,188	29,413	97.3%	84.2%	70.8%
	Valverde Mao	139,069	135,997	112,380	119,076	9,771	97.8%	82.6%	87.6%
Total EDENorte		1,161,290	1,132,013	973,644	940,061	113,468	97.5%	86.0%	83.0%
EDESur	Distrito Sur	156,834	157,500	142,702	157,097	290	100.4%	90.6%	99.7%
	Distrito Norte	118,289	116,070	106,756	115,954	92	98.1%	92.0%	99.9%
	Sector Noroeste	158,676	152,754	134,608	131,838	2,830	96.3%	88.1%	86.3%
	Sector Villa Altagracia	98,871	93,986	78,811	67,664	9,793	95.1%	83.9%	72.0%
	Sector San Cristobal	133,197	124,121	104,070	71,737	11,128	93.2%	83.8%	57.8%
	Sector Bani	59,836	56,659	45,761	29,319	4,900	94.7%	80.8%	51.7%
	Sector Azua	42,212	39,264	27,663	23,458	8,910	93.0%	70.5%	59.7%
	Sector San Juan	78,040	74,480	57,086	55,288	9,342	95.4%	76.6%	74.2%
	Sector Barahona	49,545	47,314	31,911	20,163	19,755	95.5%	67.4%	42.6%
	Sector Neyba	22,074	19,682	13,071	13,978	5,631	89.2%	66.4%	71.0%
Total EDESur		917,574	881,830	742,439	686,496	72,671	96.1%	84.2%	77.8%
EDEEste	Occidental	220,379	203,396	168,065	132,991	43,934	92.3%	82.6%	65.4%
	Oriental	304,482	274,825	229,106	188,169	42,814	90.3%	83.4%	68.5%
	Este	227,149	212,067	182,130	88,168	38,225	93.4%	85.9%	41.6%
Total EDEEste		752,010	690,288	579,301	409,328	124,973	91.8%	83.9%	59.3%
Total EDE's		2,830,874	2,704,131	2,295,384	2,035,885	311,112	95.5%	84.9%	75.3%



Glosario:


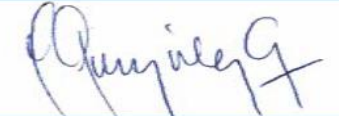

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. .
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:	Revisado por:	Aprobado por:
		
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