

Informe de Gestión Comercial

Mayo - 2019



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Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



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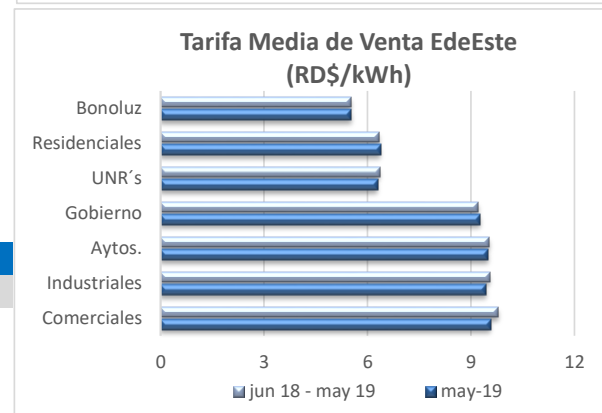
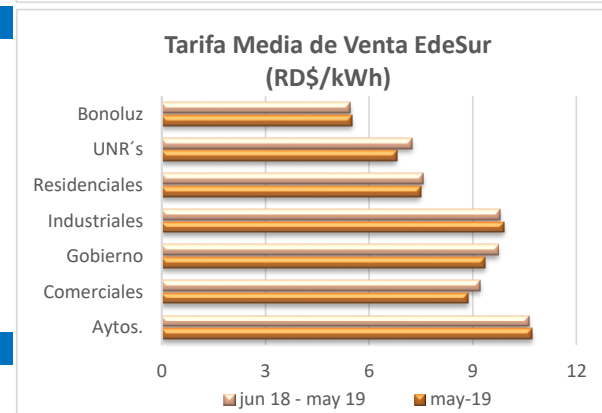
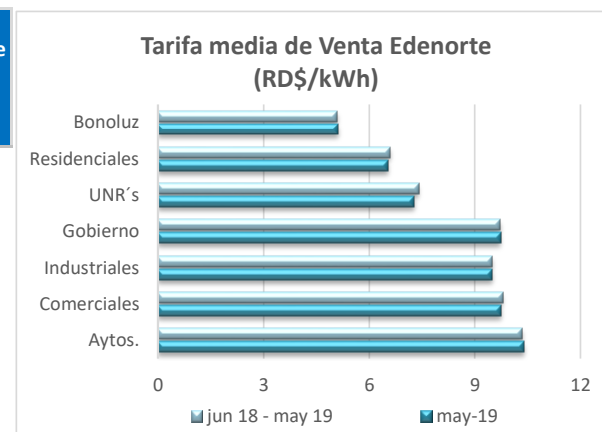


Mes: **may-19**

Acumulado Año: **2019**

Año Móvil: **jun 18 - may 19**

Empresa Tipo Cliente	Mes: may-19			Acumulado Año: 2019			Año Móvil: jun 18 - may 19		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	125.6	822.1	6.5	581.2	3,733.6	6.4	1,469.7	9,685.4	6.6
Comerciales	39.1	381.0	9.8	187.8	1,869.4	10.0	468.8	4,591.0	9.8
Bonoluz	19.4	99.2	5.1	91.7	462.6	5.0	231.8	1,180.6	5.1
Industriales	39.4	374.1	9.5	186.2	1,785.7	9.6	459.2	4,352.7	9.5
UNR's	31.3	227.5	7.3	154.3	1,126.2	7.3	388.2	2,873.7	7.4
Gobierno	20.3	197.7	9.7	100.0	977.1	9.8	248.2	2,410.1	9.7
<i>Gobierno Cortable</i>	2.8	31.2	11.2	13.3	150.4	11.3	34.6	390.7	11.3
<i>Gobierno No Cortable</i>	17.5	166.5	9.5	86.8	826.7	9.5	213.6	2,019.4	9.5
Aytos.	8.0	83.2	10.4	39.9	413.5	10.4	94.2	975.2	10.3
Total EDENorte	283.0	2,184.7	7.7	1,341.1	10,368.1	7.7	3,360.0	26,068.7	7.8
EDESUR									
Residenciales	125.0	936.8	7.5	579.7	4,284.3	7.4	1,452.9	10,983.8	7.6
Comerciales	25.3	224.7	8.9	118.4	1,044.6	8.8	273.8	2,520.2	9.2
Bonoluz	11.3	62.1	5.5	54.6	297.6	5.5	134.9	736.9	5.5
Industriales	84.3	835.5	9.9	417.6	4,112.2	9.8	1,036.5	10,155.6	9.8
UNR's	52.9	359.4	6.8	260.8	1,813.4	7.0	620.7	4,503.9	7.3
Gobierno	35.8	335.2	9.4	173.9	1,706.0	9.8	429.0	4,181.3	9.7
<i>Gobierno Cortable</i>	8.6	86.8	10.1	41.8	435.1	10.4	108.1	1,103.1	10.2
<i>Gobierno No Cortable</i>	27.2	248.4	9.1	132.1	1,270.9	9.6	320.9	3,078.3	9.6
Aytos.	5.5	58.5	10.7	26.8	288.4	10.8	66.3	704.1	10.6
Total EDESUR	340.0	2,812.1	8.3	1,631.7	13,546.6	8.3	4,014.1	33,785.8	8.4
EDEESTE									
Residenciales	82.2	524.7	6.4	373.2	2,319.5	6.2	953.8	6,035.3	6.3
Comerciales	24.5	234.7	9.6	115.1	1,093.2	9.5	271.1	2,653.8	9.8
Bonoluz	12.6	69.7	5.5	59.7	327.0	5.5	150.6	830.6	5.5
Industriales	53.8	507.4	9.4	245.4	2,365.7	9.6	616.6	5,882.4	9.5
UNR's	51.6	324.6	6.3	387.7	2,465.8	6.4	825.8	5,250.6	6.4
Gobierno	28.2	261.1	9.3	137.6	1,271.4	9.2	329.5	3,036.1	9.2
<i>Gobierno Cortable</i>	5.8	56.4	9.6	27.6	270.5	9.8	69.7	672.4	9.6
<i>Gobierno No Cortable</i>	22.3	204.7	9.2	110.1	1,000.9	9.1	259.8	2,363.7	9.1
Aytos.	8.4	79.7	9.5	41.6	396.9	9.5	101.1	963.1	9.5
Total EDEESTE	261.3	2,002.0	7.7	1,360.4	10,239.5	7.5	3,248.6	24,651.8	7.6
Total EDE's	884.4	6,998.8	7.9	4,333.2	34,154.2	7.9	10,622.7	84,506.3	8.0



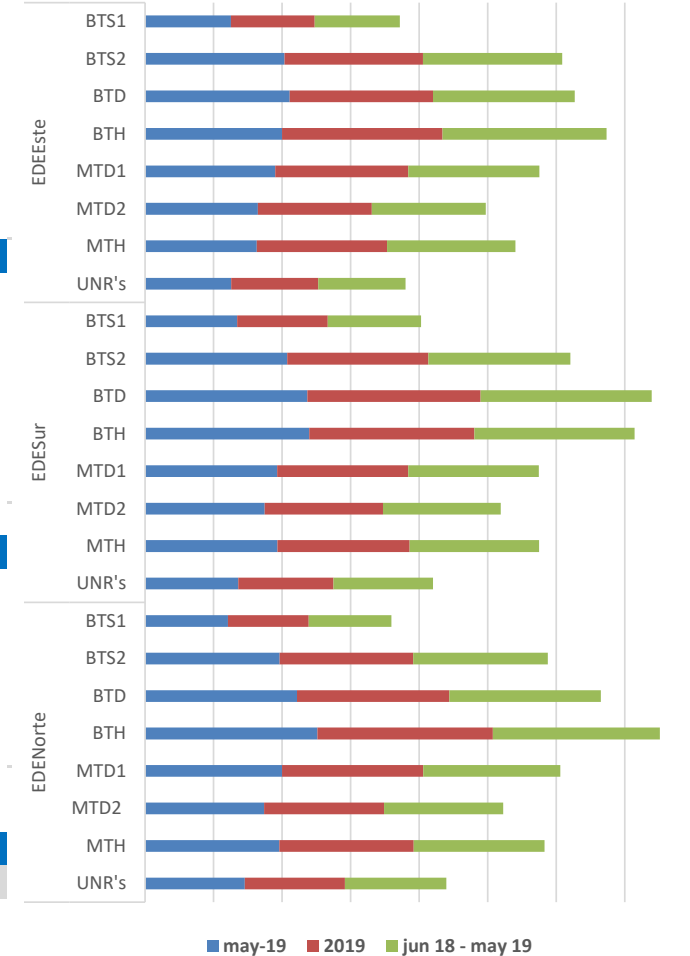
Puntual Mes: **may-19**

Acumulado Año: **2019**

Año Móvil: **jun 18 - may 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
BTS1	134.5	812.2	6.0	623.9	3,685.2	5.9	1,565.1	9,449.1	6.0
BTS2	39.6	388.9	9.8	189.4	1,846.8	9.7	472.0	4,640.1	9.8
BTD	12.2	135.8	11.1	60.6	673.4	11.1	146.6	1,621.3	11.1
BTH	0.1	1.7	12.6	0.7	8.3	12.8	1.7	21.1	12.2
MTD1	37.9	379.4	10.0	185.9	1,914.0	10.3	467.9	4,683.4	10.0
MTD2	25.9	224.6	8.7	119.0	1,042.1	8.8	298.9	2,592.8	8.7
MTH	1.5	14.6	9.8	7.4	72.1	9.8	19.6	187.2	9.5
UNR's	31.3	227.5	7.3	154.3	1,126.2	7.3	388.2	2,873.7	7.4
Total EDENorte	283.0	2,184.7	7.7	1,341.1	10,368.1	7.7	3,360.0	26,068.7	7.8
EDESur									
BTS1	130.3	876.8	6.7	604.6	3,988.3	6.6	1,495.1	10,181.2	6.8
BTS2	27.5	284.8	10.4	129.3	1,331.7	10.3	318.1	3,298.4	10.4
BTD	25.0	296.0	11.8	121.0	1,531.6	12.7	302.6	3,776.3	12.5
BTH	0.4	5.0	12.0	2.0	23.6	12.0	5.2	61.0	11.7
MTD1	88.0	847.1	9.6	430.2	4,116.3	9.6	1,047.0	9,992.0	9.5
MTD2	12.6	109.8	8.7	66.6	575.8	8.6	179.7	1,540.8	8.6
MTH	3.4	33.2	9.7	17.2	165.8	9.6	45.8	432.3	9.4
UNR's	52.9	359.4	6.8	260.8	1,813.4	7.0	620.7	4,503.9	7.3
Total EDESur	340.0	2,812.1	8.3	1,631.7	13,546.6	8.3	4,014.1	33,785.8	8.4
EDEEste									
BTS1	97.6	611.2	6.3	446.1	2,726.2	6.1	1,121.2	6,977.9	6.2
BTS2	27.6	280.9	10.2	128.9	1,303.1	10.1	320.7	3,257.2	10.2
BTD	12.0	126.8	10.6	57.9	605.5	10.5	141.2	1,460.9	10.3
BTH	0.1	0.7	10.0	0.3	3.9	11.7	0.8	9.4	12.0
MTD1	48.7	462.7	9.5	225.0	2,181.1	9.7	566.9	5,427.9	9.6
MTD2	22.6	186.5	8.2	109.0	905.7	8.3	258.6	2,148.6	8.3
MTH	1.1	8.6	8.1	4.4	42.3	9.5	11.6	109.1	9.4
UNR's	51.6	324.4	6.3	388.7	2,471.6	6.4	827.5	5,260.9	6.4
Total EDEEste	261.3	2,002.0	7.7	1,360.4	10,239.5	7.5	3,248.6	24,651.8	7.6
Total EDE's	884.4	6,998.8	7.9	4,333.2	34,154.2	7.9	10,622.7	84,506.3	8.0

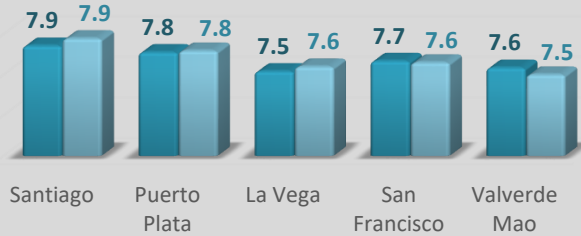
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial

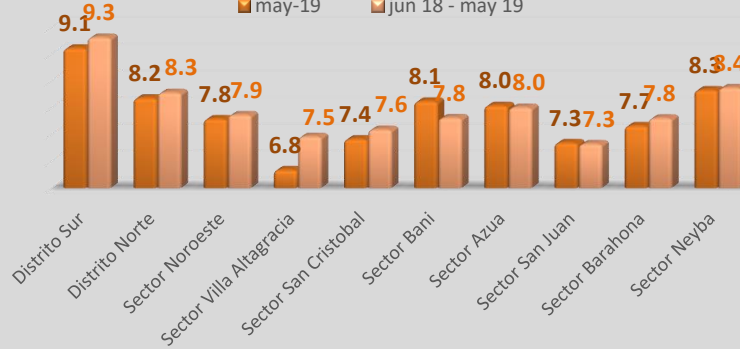
Monómico EDENorte (RD\$/kWh)

■ may-19 ■ jun 18 - may 19



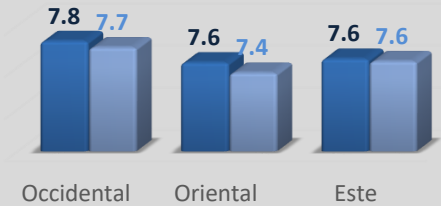
Monómico EDESur (RD\$/kWh)

■ may-19 ■ jun 18 - may 19



Monómico EDEEste (RD\$/kWh)

■ may-19 ■ jun 18 - may 19



Puntual Mes: **may-19**

Acumulado: **2019**

Año Móvil: **jun 18 - may 19**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	105.9	831.8	7.9	508.7	4,040.3	7.9	1,296.7	10,302.8	7.9
	Puerto Plata	41.1	319.6	7.8	191.7	1,489.5	7.8	481.0	3,749.4	7.8
	La Vega	58.1	437.9	7.5	274.2	2,062.8	7.5	665.8	5,058.3	7.6
	San Francisco	47.6	365.3	7.7	224.0	1,708.7	7.6	559.6	4,280.8	7.6
	Valverde Mao	30.4	230.2	7.6	142.4	1,066.7	7.5	357.0	2,677.4	7.5
Total EDENorte		283.0	2,184.7	7.7	1,341.1	10,368.1	7.7	3,360.0	26,068.7	7.8
EDESur	Distrito Sur	129.1	1,175.7	9.1	613.9	5,614.7	9.1	1,542.9	14,362.8	9.3
	Distrito Norte	51.0	416.7	8.2	237.6	1,947.1	8.2	597.3	4,944.0	8.3
	Sector Noroeste	50.6	394.1	7.8	241.8	1,887.4	7.8	595.5	4,681.3	7.9
	Sector Villa Altagracia	15.4	105.5	6.8	77.8	585.1	7.5	186.1	1,387.8	7.5
	Sector San Cristobal	39.8	295.0	7.4	193.8	1,447.4	7.5	477.3	3,621.3	7.6
	Sector Bani	15.9	129.0	8.1	83.8	642.5	7.7	181.4	1,416.3	7.8
	Sector Azua	11.1	89.2	8.0	55.3	440.3	8.0	125.7	1,005.4	8.0
	Sector San Juan	11.4	84.0	7.3	53.6	397.0	7.4	131.4	962.0	7.3
	Sector Barahona	11.0	84.2	7.7	52.1	401.5	7.7	125.9	981.7	7.8
	Sector Neyba	4.6	38.6	8.3	22.0	183.5	8.3	50.6	423.4	8.4
Total EDESur		340.0	2,812.1	8.3	1,631.7	13,546.6	8.3	4,014.1	33,785.8	8.4
EDEEste	Occidental	97.2	759.4	7.8	592.9	4,481.0	7.6	1,331.3	10,299.7	7.7
	Oriental	103.1	779.4	7.6	480.8	3,589.3	7.5	1,195.5	8,887.1	7.4
	Este	60.9	463.2	7.6	286.7	2,169.2	7.6	721.8	5,465.0	7.6
Total EDEEste		261.3	2,002.0	7.7	1,360.4	10,239.5	7.5	3,248.6	24,651.8	7.6
Total EDE's		884.4	6,998.8	7.9	4,333.2	34,154.2	7.9	10,622.7	84,506.3	8.0

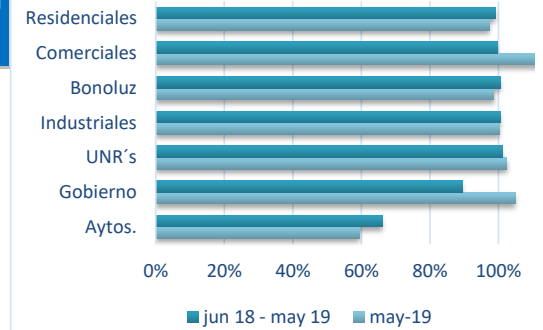
Puntual Mes: **may-19**

Acumulado Año: **2019**

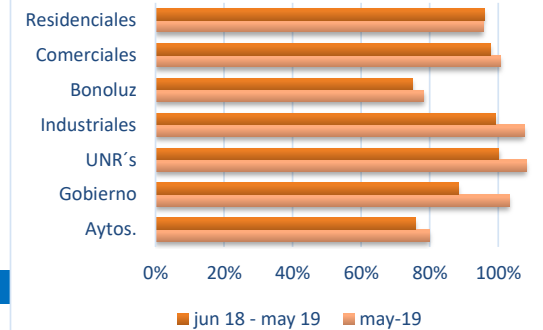
Año Móvil: **jun 18 - may 19**

Empresa Tipo Cliente	Puntual Mes: may-19			Acumulado Año: 2019			Año Móvil: jun 18 - may 19		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	822.1	799.9	97.3%	3,733.6	3,677.7	98.5%	9,685.4	9,606.0	99.2%
Comerciales	381.0	434.2	114.0%	1,869.4	1,853.9	99.2%	4,591.0	4,580.0	99.8%
Bonoluz	99.2	97.9	98.7%	462.6	461.9	99.8%	1,180.6	1,187.5	100.6%
Industriales	374.1	375.0	100.2%	1,785.7	1,772.5	99.3%	4,352.7	4,382.0	100.7%
UNR's	227.5	233.2	102.5%	1,126.2	1,143.9	101.6%	2,873.7	2,908.2	101.2%
Gobierno	197.7	207.3	104.9%	977.1	829.4	84.9%	2,410.1	2,158.1	89.5%
<i>Gobierno Cortable</i>	31.2	33.1	106.2%	150.4	156.6	104.1%	390.7	390.4	99.9%
<i>Gobierno No Cortable</i>	166.5	174.2	104.6%	826.7	672.9	81.4%	2,019.4	1,767.7	87.5%
Aytos.	83.2	49.5	59.5%	413.5	252.9	61.2%	975.2	643.9	66.0%
Total EDENorte	2,184.7	2,196.9	100.6%	10,368.1	9,992.2	96.4%	26,068.7	25,465.6	97.7%
EDESUR									
Residenciales	936.8	896.0	95.6%	4,284.3	4,093.4	95.5%	10,983.8	10,540.5	96.0%
Comerciales	224.7	226.2	100.7%	1,044.6	1,022.7	97.9%	2,520.2	2,464.3	97.8%
Bonoluz	62.1	48.6	78.3%	297.6	225.3	75.7%	736.9	551.8	74.9%
Industriales	835.5	900.3	107.8%	4,112.2	3,958.3	96.3%	10,155.6	10,073.2	99.2%
UNR's	359.4	388.8	108.2%	1,813.4	1,811.4	99.9%	4,503.9	4,510.9	100.2%
Gobierno	335.2	346.3	103.3%	1,706.0	1,463.4	85.8%	4,181.3	3,692.4	88.3%
<i>Gobierno Cortable</i>	86.8	96.6	111.3%	435.1	442.6	101.7%	1,103.1	1,105.6	100.2%
<i>Gobierno No Cortable</i>	248.4	249.7	100.5%	1,270.9	1,020.8	80.3%	3,078.3	2,586.8	84.0%
Aytos.	58.5	46.7	79.8%	288.4	227.0	78.7%	704.1	533.1	75.7%
Total EDESUR	2,812.1	2,852.9	101.4%	13,546.6	12,801.6	94.5%	33,785.8	32,366.2	95.8%
EDEESTE									
Residenciales	524.7	437.2	83.3%	2,319.5	2,249.2	97.0%	6,035.3	5,823.1	96.5%
Comerciales	234.7	207.3	88.3%	1,093.2	1,054.5	96.5%	2,653.8	2,541.6	95.8%
Bonoluz	69.7	50.3	72.2%	327.0	264.8	81.0%	830.6	684.9	82.5%
Industriales	507.4	447.7	88.2%	2,365.7	2,285.6	96.6%	5,882.4	5,800.8	98.6%
UNR's	324.6	462.1	142.3%	2,465.8	2,320.0	94.1%	5,250.6	5,094.8	97.0%
Gobierno	261.1	392.8	150.4%	1,271.4	1,291.6	101.6%	3,036.1	2,908.4	95.8%
<i>Gobierno Cortable</i>	56.4	51.3	91.0%	270.5	246.3	91.1%	672.4	657.5	97.8%
<i>Gobierno No Cortable</i>	204.7	341.4	166.8%	1,000.9	1,045.3	104.4%	2,363.7	2,250.9	95.2%
Aytos.	79.7	51.2	64.2%	396.9	253.3	63.8%	963.1	636.4	66.1%
Total EDEESTE	2,002.0	2,048.5	102.3%	10,239.5	9,719.0	94.9%	24,651.8	23,490.1	95.3%
Total EDE's	6,998.8	7,098.3	101.4%	34,154.2	32,512.7	95.2%	84,506.3	81,322.0	96.2%

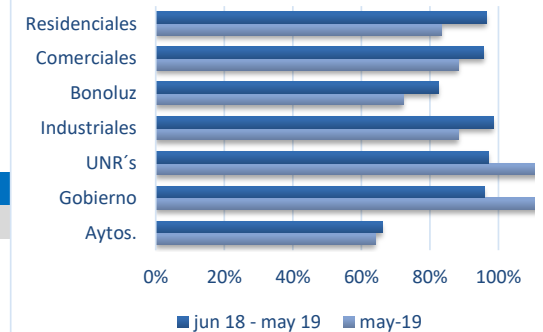
EdeNorte



Edesur



EdeEste

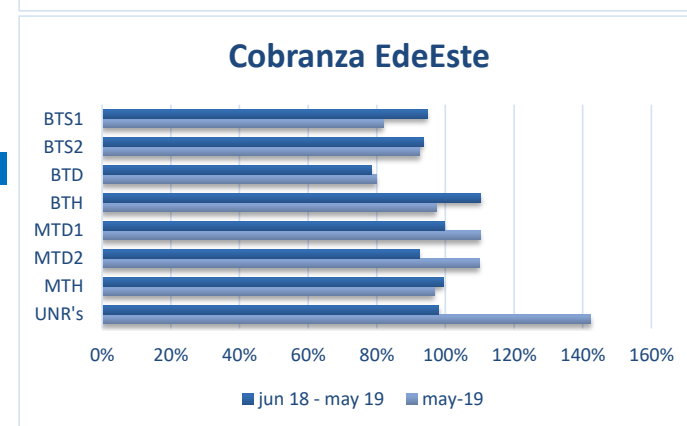
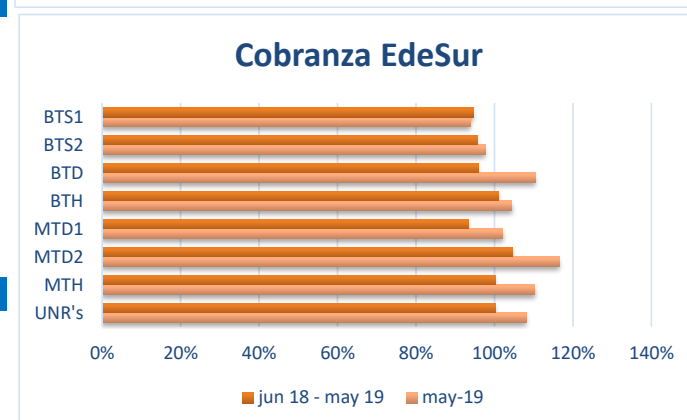
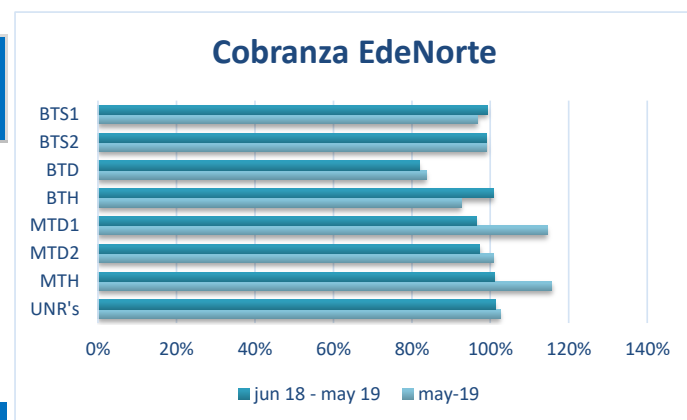


Mes: **may-19**

Acumulado Año: **2019**

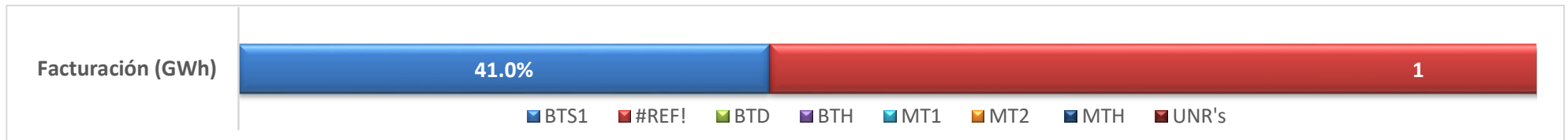
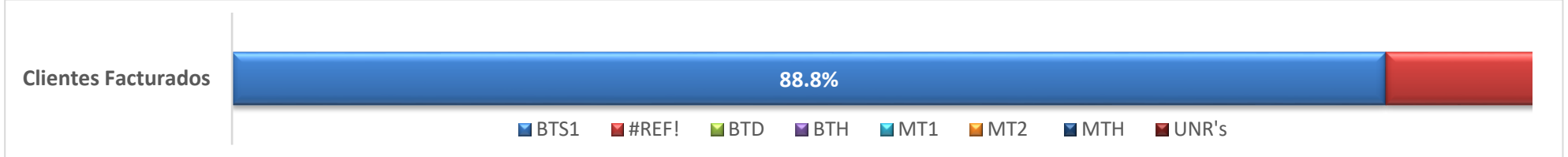
Año Móvil: **jun 18 - may 19**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	812.2	785.6	96.7%	3,685.2	3,625.3	98.4%	9,449.1	9,379.3	99.3%
	BTS2	388.9	385.6	99.2%	1,846.8	1,804.3	97.7%	4,640.1	4,594.1	99.0%
	BTD	135.8	113.6	83.6%	673.4	533.1	79.2%	1,621.3	1,328.5	81.9%
	BTH	1.7	1.6	92.6%	8.3	8.3	99.6%	21.1	21.3	100.9%
	MTD1	379.4	434.3	114.5%	1,914.0	1,810.7	94.6%	4,683.4	4,521.1	96.5%
	MTD2	224.6	226.2	100.7%	1,042.1	995.1	95.5%	2,592.8	2,524.2	97.4%
	MTH	14.6	16.9	115.7%	72.1	71.5	99.1%	187.2	189.0	101.0%
	UNR's	227.5	233.2	102.5%	1,126.2	1,143.9	101.6%	2,873.7	2,908.2	101.2%
	EDENorte	2,184.7	2,196.92	100.6%	10,368.1	9,992.2	96.4%	26,068.7	25,465.6	97.7%
EDESUR	BTS1	876.8	823.8	94.0%	3,988.3	3,756.7	94.2%	10,181.2	9,635.7	94.6%
	BTS2	284.8	278.0	97.6%	1,331.7	1,270.6	95.4%	3,298.4	3,152.9	95.6%
	BTD	296.0	327.1	110.5%	1,531.6	1,464.8	95.6%	3,776.3	3,624.0	96.0%
	BTH	5.0	5.2	104.4%	23.6	23.8	100.8%	61.0	61.7	101.1%
	MTD1	847.1	865.4	102.2%	4,116.3	3,735.9	90.8%	9,992.0	9,337.3	93.4%
	MTD2	109.8	128.0	116.6%	575.8	571.3	99.2%	1,540.8	1,610.4	104.5%
	MTH	33.2	36.7	110.3%	165.8	167.1	100.8%	432.3	433.4	100.3%
	UNR's	359.4	388.8	108.2%	1,813.4	1,811.4	99.9%	4,503.9	4,510.9	100.2%
EDESUR	2,812.1	2,852.86	101.4%	13,546.6	12,801.6	94.5%	33,785.8	32,366.2	95.8%	
EDEEste	BTS1	611.2	501.1	82.0%	2,726.2	2,585.1	94.8%	6,977.9	6,621.4	94.9%
	BTS2	280.9	260.1	92.6%	1,303.1	1,276.8	98.0%	3,257.2	3,045.7	93.5%
	BTD	126.8	101.3	79.9%	605.5	463.2	76.5%	1,460.9	1,144.4	78.3%
	BTH	0.7	0.7	97.3%	3.9	3.4	86.4%	9.4	10.3	110.3%
	MTD1	462.7	510.1	110.2%	2,181.1	2,207.8	101.2%	5,427.9	5,409.2	99.7%
	MTD2	186.5	204.9	109.8%	905.7	824.4	91.0%	2,148.6	1,988.5	92.5%
	MTH	8.6	8.4	96.7%	42.3	38.8	91.6%	109.1	108.3	99.3%
	UNR's	324.4	461.9	142.4%	2,471.6	2,319.4	93.8%	5,260.9	5,162.3	98.1%
EDEEste	2,002.0	2,048.48	102.3%	10,239.5	9,719.0	94.9%	24,651.8	23,490.1	95.3%	
EDE's	BTS1	2,300.1	2,110.5	91.8%	10,399.7	9,967.1	95.8%	26,608.2	25,636.4	96.3%
	BTS2	954.7	923.8	96.8%	4,481.7	4,351.7	97.1%	11,195.7	10,792.7	96.4%
	BTD	558.7	542.0	97.0%	2,810.5	2,461.1	87.6%	6,858.5	6,096.9	88.9%
	BTH	7.4	7.4	101.0%	35.9	35.5	99.0%	91.5	93.3	102.0%
	MTD1	1,689.3	1,809.8	107.1%	8,211.4	7,754.4	94.4%	20,103.3	19,267.5	95.8%
	MTD2	520.8	559.0	107.3%	2,523.5	2,390.8	94.7%	6,282.1	6,123.1	97.5%
	MTH	56.4	61.9	109.6%	280.2	277.3	98.9%	728.6	730.7	100.3%
	UNR's	911.3	1,083.8	118.9%	5,411.3	5,274.8	97.5%	12,638.5	12,581.4	99.5%
Total EDE's	6,998.8	7,098.3	101.4%	34,154.2	32,512.7	95.2%	84,506.3	81,322.0	96.2%	

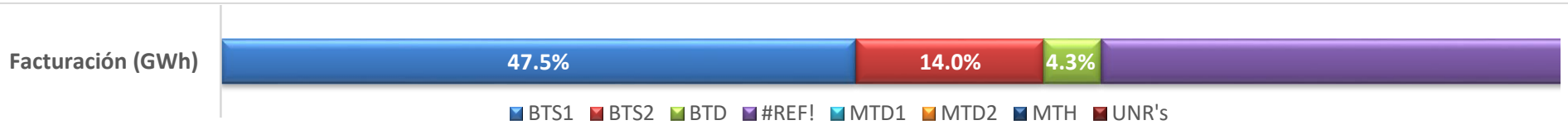
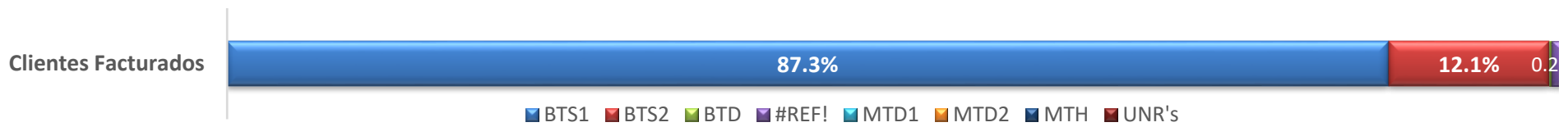


Indicadores por Rango de Consumo y Tarifa

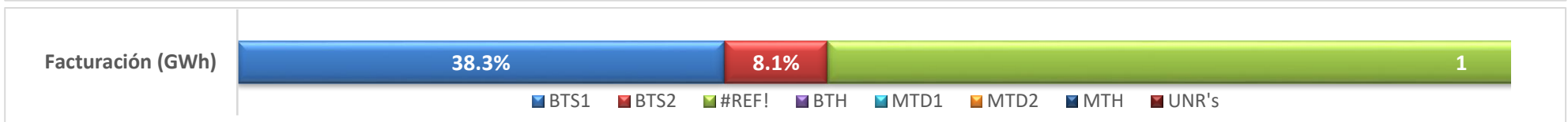
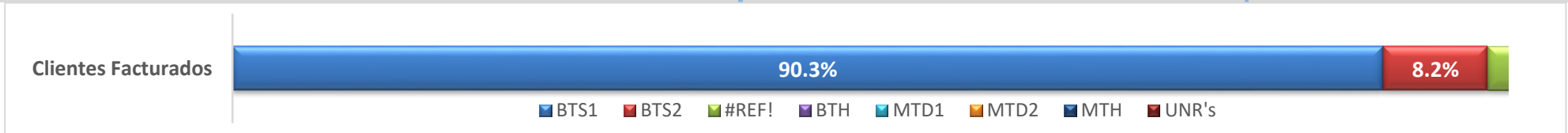
Tarifa EDE's may-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,756,844	1,665,842	147.0	787.3	5.4	772.1	98.1%
	201-300 kWh	297,097	296,399	72.0	393.0	5.5	374.5	95.3%
	301-700 kWh	234,874	234,189	97.6	696.2	7.1	605.7	87.0%
	>700 kWh	32,487	32,092	45.8	423.7	9.2	358.2	84.6%
Sub-total BTS1		2,321,302	2,228,522	362.4	2,300.1	6.3	2,110.5	91.8%
BTS2	0-200 kWh	144,046	140,276	11.5	98.4	8.6	104.1	105.8%
	201-300 kWh	31,981	31,812	7.9	56.1	7.1	57.4	102.2%
	301-700 kWh	52,642	52,481	23.8	207.5	8.7	200.2	96.4%
	>700 kWh	33,242	33,068	51.6	592.7	11.5	562.2	94.9%
Sub-total BTS2		261,911	257,637	94.7	954.7	10.1	923.8	96.8%
Sub-Total Baja Tensión		2,583,213	2,486,159	457.1	3,254.8	7.1	3,034.3	93.2%
Tarifas con Demanda	BTD	11,067	10,959	49.3	558.7	11.3	542.0	101.9%
	BTH	231	227	0.6	7.4	11.9	7.4	114.9%
	MT1	9,823	9,640	174.6	1,689.3	9.7	1,809.8	94.6%
	MT2	1,049	1,000	61.1	520.8	8.5	559.0	89.7%
	MTH	513	509	6.0	56.4	9.4	61.9	98.9%
UNR's	182	178	135.7	911.3	6.7	1,083.8	106.2%	
Sub-Total Tar. Demanda		22,865	22,513	427.3	3,743.9	8.8	4,064.0	96.9%
Total General		2,606,078	2,508,672	884.4	6,998.8	7.9	7,098.3	101.4%



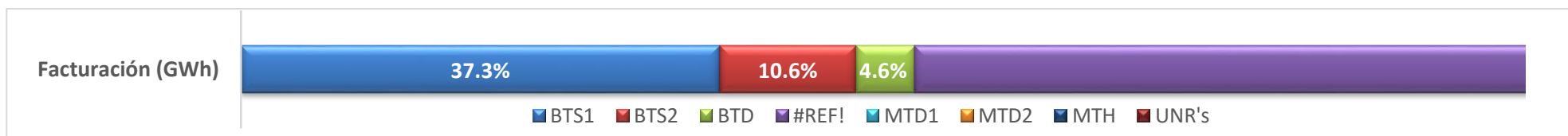
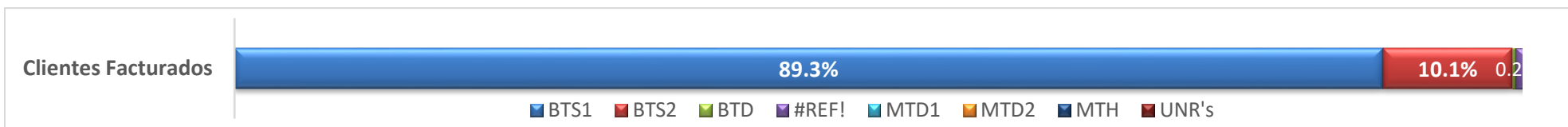
Tarifa EDENORTE may-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	688,574	677,966	65.2	338.2	5.2	353.6	104.5%
	201-300 kWh	119,886	119,886	29.0	156.8	5.4	154.3	98.4%
	301-700 kWh	78,402	78,402	32.1	227.0	7.1	201.2	88.6%
	>700 kWh	7,577	7,577	8.1	90.1	11.1	76.6	85.0%
Sub-total BTS1		894,439	883,831	134.5	812.2	6.0	785.6	96.7%
BTS2	0-200 kWh	70,640	70,640	5.8	45.7	7.8	49.2	107.7%
	201-300 kWh	15,201	15,201	3.8	26.4	7.0	27.5	104.1%
	301-700 kWh	23,597	23,597	10.6	91.7	8.6	90.0	98.2%
	>700 kWh	12,824	12,824	19.4	225.2	11.6	219.0	97.2%
Sub-total BTS2		122,262	122,262	39.6	388.9	9.8	385.6	99.2%
Sub-Total Baja Tensión		1,016,701	1,006,093	174.1	1,201.1	6.9	1,171.3	97.5%
Tarifas con Demanda	BTD	1,803	1,803	12.2	135.8	11.1	113.6	101.9%
	BTH	58	58	0.1	1.7	12.6	1.6	114.9%
	MTD1	3,256	3,256	37.9	379.4	10.0	434.3	94.6%
	MTD2	451	451	25.9	224.6	8.7	226.2	89.7%
	MTH	178	178	1.5	14.6	9.8	16.9	98.9%
UNR's	47	47	31.3	227.5	7.3	233.2	106.2%	
Sub-Total Tar. Demanda		5,793	5,793	108.9	983.6	9.0	1,025.6	96.9%
Total General		1,022,494	1,011,886	283.0	2,184.7	7.7	2,196.9	100.6%



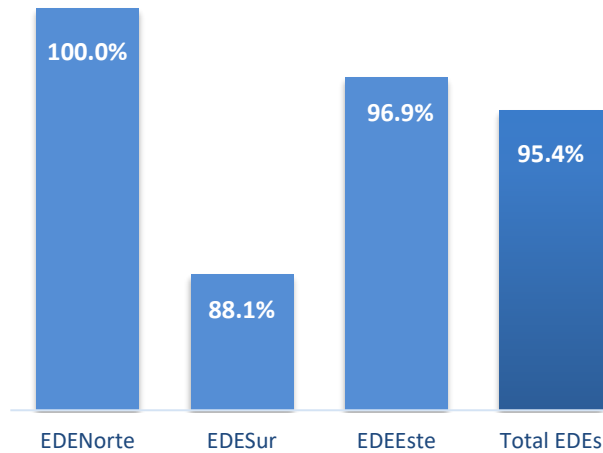
Tarifa EDESUR may-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	595,492	554,349	41.2	225.5	5.5	211.9	94.0%
	201-300 kWh	87,581	87,581	21.5	118.8	5.5	118.8	100.0%
	301-700 kWh	88,863	88,863	38.3	279.6	7.3	261.2	93.4%
	>700 kWh	17,313	17,313	29.3	252.9	8.6	231.8	91.7%
Sub-total BTS1		789,249	748,106	130.3	876.8	6.7	823.8	94.0%
BTS2	0-200 kWh	34,512	34,512	2.8	28.0	10.0	28.0	99.9%
	201-300 kWh	8,204	8,204	2.1	14.7	7.1	15.1	103.0%
	301-700 kWh	14,923	14,923	6.9	60.2	8.7	59.2	98.3%
	>700 kWh	10,411	10,411	15.7	182.0	11.6	175.7	96.6%
Sub-total BTS2		68,050	68,050	27.5	284.8	10.4	278.0	97.6%
Sub-Total Baja Tensión		857,299	816,156	157.8	1,161.6	7.4	1,101.8	94.8%
Tarifas con Demanda	BTD	7,504	7,504	25.0	296.0	11.8	327.1	110.5%
	BTH	152	152	0.4	5.0	12.0	5.2	104.4%
	MTD1	4,081	4,081	88.0	847.1	9.6	865.4	102.2%
	MTD2	252	252	12.6	109.8	8.7	128.0	116.6%
	MTH	264	264	3.4	33.2	9.7	36.7	110.3%
UNR's	69	69	52.9	359.4	6.8	388.8	108.2%	
Sub-Total Tar. Demanda		12,322	12,322	182.3	1,650.5	9.1	1,751.1	96.9%
Total General		869,621	828,478	340.0	2,812.1	8.3	2,852.9	101.4%



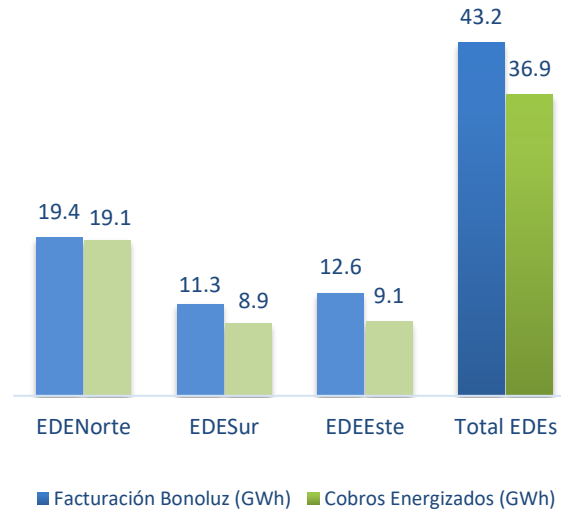
Tarifa EDEESTE may-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	472,778	433,527	40.5	223.53	5.5	206.55	92.4%
	201-300 kWh	89,630	88,932	21.4	117.40	5.5	101.41	86.4%
	301-700 kWh	67,609	66,924	27.3	189.62	7.0	143.32	75.6%
	>700 kWh	7,597	7,202	8.4	80.64	9.6	49.80	61.8%
Sub-total BTS1		637,614	596,585	97.6	611.19	6.3	501.08	82.0%
BTS2	0-200 kWh	38,894	35,124	2.9	24.68	8.7	26.91	109.0%
	201-300 kWh	8,576	8,407	2.0	15.07	7.4	14.78	98.1%
	301-700 kWh	14,122	13,961	6.3	55.64	8.8	50.96	91.6%
	>700 kWh	10,007	9,833	16.4	185.54	11.3	167.49	90.3%
Sub-total BTS2		71,599	67,325	27.6	280.93	10.2	260.14	92.6%
Sub-Total Baja Tensión		709,213	663,910	125.2	892.12	7.1	761.22	85.3%
Tarifas con Demanda	BTD	1,760	1,652	12.0	126.85	10.6	101.33	125.2%
	BTH	21	17	0.1	0.72	10.0	0.70	102.8%
	MTD1	2,486	2,303	48.7	462.72	9.5	510.13	90.7%
	MTD2	346	297	22.6	186.49	8.2	204.85	91.0%
	MTH	71	67	1.1	8.64	8.1	8.35	103.4%
	UNR's	66	62	51.6	324.44	6.3	461.88	70.2%
Sub-Total Tar. Demanda		4,750	4,398	136.1	1,109.85	8.2	1,287.26	86.2%
Total General		713,963	668,308	261.3	2,001.97	7.7	2,048.48	102.3%



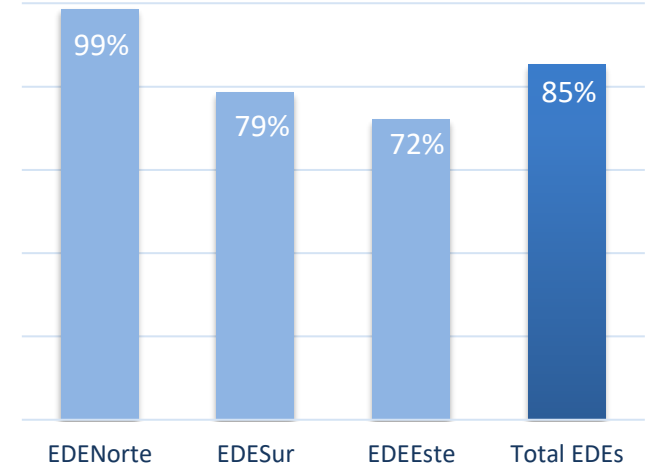
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



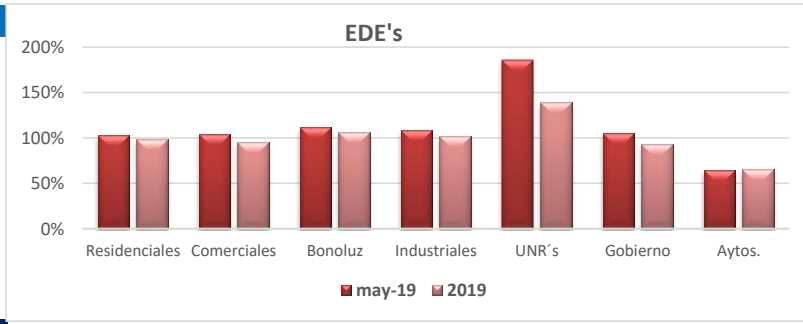
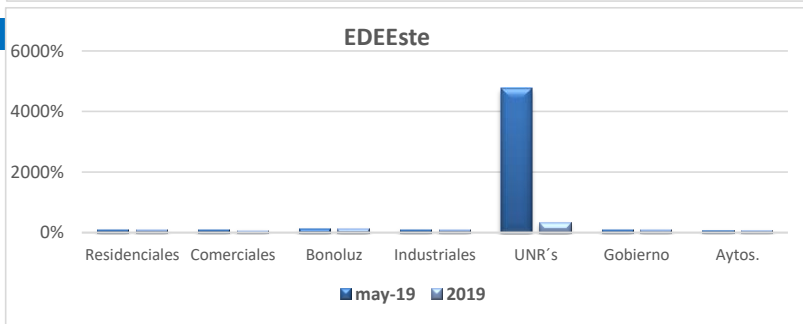
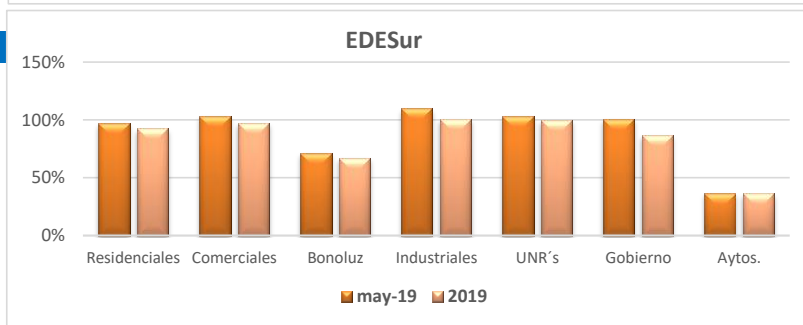
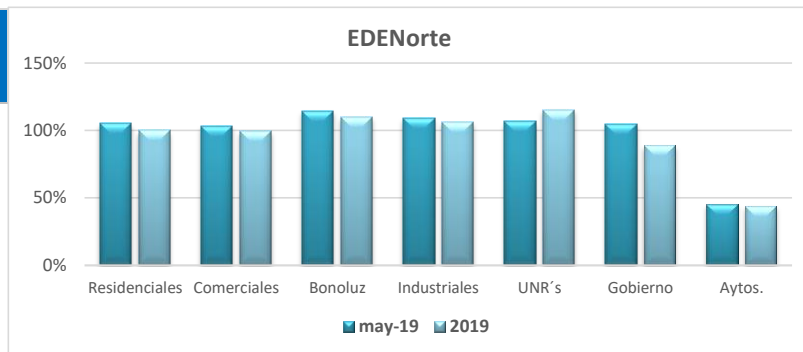
Mes: **may-19**

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	147,104	147,038	100.0%	19.4	99.2	97.9	19.1	98.7%
EDESUR	114,856	101,160	88.1%	11.3	62.1	48.8	8.9	78.7%
EDEEste	111,654	108,162	96.9%	12.6	69.7	50.3	9.1	72.2%
Total EDEs	373,614	356,360	95.4%	43.2	230.9	197.0	36.9	85.3%

Mes: may-19

Acumulado Año: 2019

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	774,087	813,941	105.1%	763,184	762,273	99.9%
Comerciales	90,970	93,985	103.3%	91,809	91,464	99.6%
Bonoluz	147,920	169,222	114.4%	148,263	163,314	110.2%
Industriales	3,329	3,636	109.2%	3,343	3,555	106.3%
UNR's	90	96	106.7%	92	106	115.0%
Gobierno	5,175	5,430	104.9%	5,114	4,548	88.9%
<i>Gobierno Cortable</i>	1,619	1,775	109.6%	1,599	1,723	107.7%
<i>Gobierno No Cortable</i>	3,556	3,655	102.8%	3,515	2,825	80.4%
Aytos.	1,488	671	45.1%	1,450	638	44.0%
Total EDENorte	1,023,059	1,086,981	106.2%	1,013,254	1,025,896	101.2%
EDESur						
Residenciales	565,763	551,220	97.4%	559,268	517,249	92.5%
Comerciales	38,676	39,826	103.0%	38,271	37,267	97.4%
Bonoluz	102,987	73,310	71.2%	103,950	69,794	67.1%
Industriales	8,974	9,854	109.8%	8,887	8,926	100.4%
UNR's	136	140	102.9%	138	137	99.7%
Gobierno	4,870	4,898	100.6%	4,767	4,130	86.6%
<i>Gobierno Cortable</i>	1,715	1,833	106.9%	1,668	1,675	100.4%
<i>Gobierno No Cortable</i>	3,155	3,065	97.1%	3,099	2,455	79.2%
Aytos.	987	365	37.0%	981	357	36.4%
Total EDESur	722,393	679,613	94.1%	716,261	637,859	89.1%
EDEEste						
Residenciales	470,865	494,452	105.0%	464,408	479,881	103.3%
Comerciales	92,403	96,573	104.5%	90,966	81,420	89.5%
Bonoluz	112,270	162,380	144.6%	110,603	150,962	136.5%
Industriales	5,783	6,169	106.7%	5,697	5,896	103.5%
UNR's	4	191	4775.0%	38	132	343.8%
Gobierno	3,192	3,642	114.1%	3,138	3,469	110.5%
<i>Gobierno Cortable</i>	995	1,437	144.4%	975	1,303	133.7%
<i>Gobierno No Cortable</i>	2,197	2,205	100.4%	2,163	2,166	100.1%
Aytos.	1,888	1,806	95.7%	1,873	1,819	97.1%
Total EDEEste	686,405	765,213	111.5%	676,725	723,578	106.9%
EDE's						
Residenciales	1,810,715	1,859,613	102.7%	1,786,860	1,759,403	98.5%
Comerciales	222,049	230,384	103.8%	221,046	210,151	95.1%
Bonoluz	363,177	404,912	111.5%	362,816	384,069	105.9%
Industriales	18,086	19,659	108.7%	17,927	18,377	102.5%
UNR's	230	427	185.7%	268	375	139.9%
Gobierno	13,237	13,970	105.5%	13,019	12,146	93.3%
<i>Gobierno Cortable</i>	4,329	5,045	116.5%	4,242	4,701	110.8%
<i>Gobierno No Cortable</i>	8,908	8,925	100.2%	8,777	7,445	84.8%
Aytos.	4,363	2,842	65.1%	4,304	2,813	65.4%
Total EDE's	2,431,857	2,531,807	104.1%	2,406,240	2,387,334	99.2%

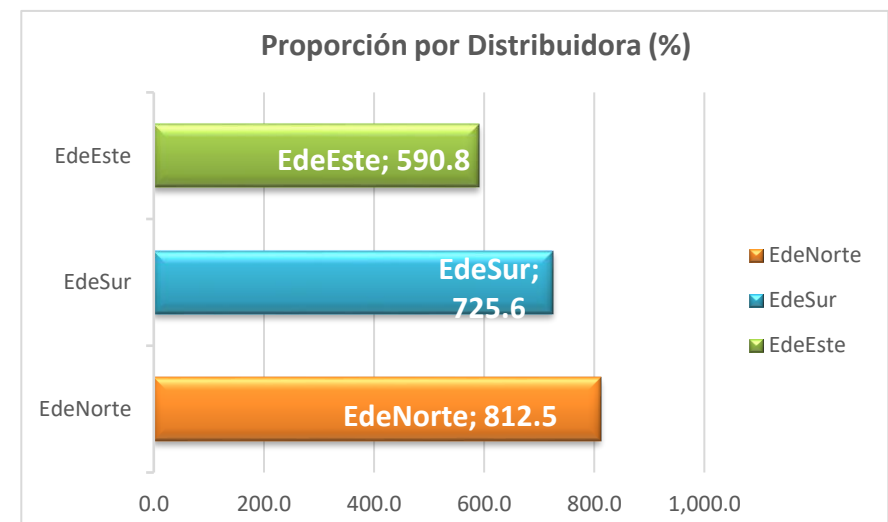
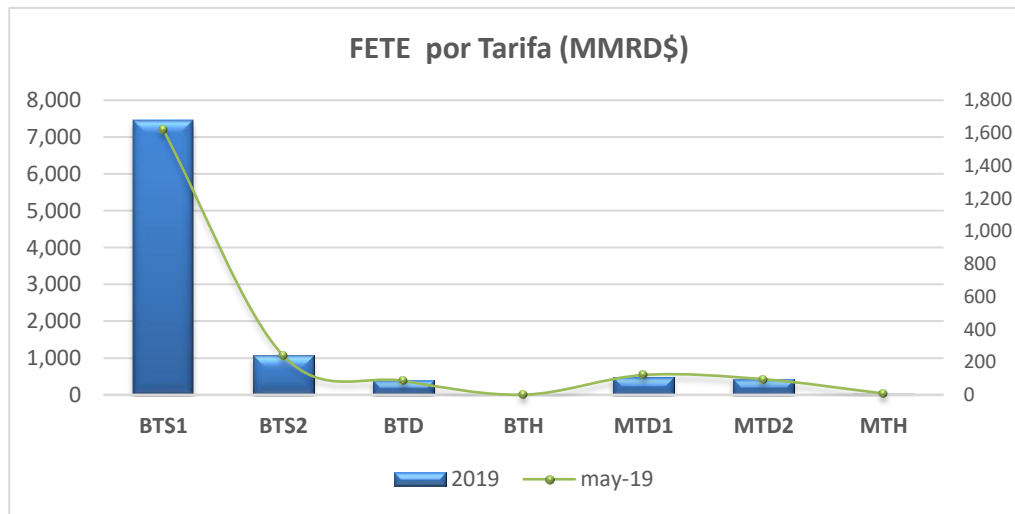


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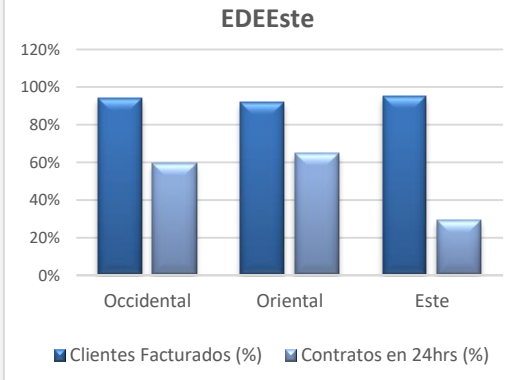
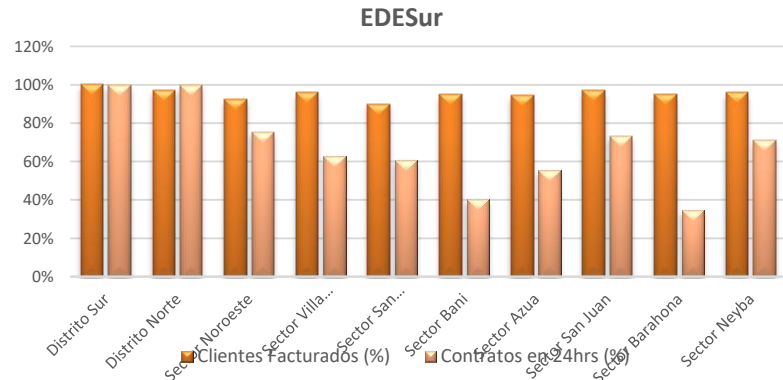
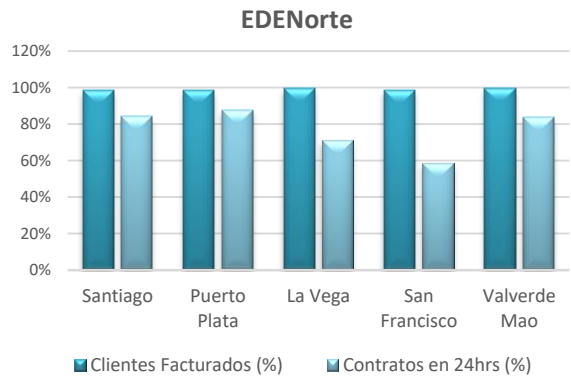
Acumulado Año: 2019

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	596.5	571.4	449.5	1,617.4
BTS2	101.3	71.7	65.1	238.2
BTD	21.0	45.6	18.7	85.4
BTH	0.2	0.7	0.1	1.1
MTD1	35.7	55.2	30.6	121.5
MTD2	55.5	14.5	25.4	95.3
MTH	2.2	4.7	1.4	8.3
Total Tarifas	812.5	725.6	590.8	2,167.2

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	2,812.5	2,606.2	2,029.5	7,448.2
BTS2	491.4	320.3	254.8	1,066.5
BTD	104.0	200.4	78.7	383.2
BTH	1.2	3.0	0.5	4.7
MTD1	172.0	205.4	106.7	484.1
MTD2	256.3	66.3	106.4	429.1
MTH	11.6	21.0	5.4	38.0
Total Tarifas	3,849.2	3,251.5	2,582.0	9,853.8



Cartera de Clientes por Sector



Mes: may-19

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	352,241	347,087	310,805	291,645	22,260	98.5%	89.5%	84.0%
	Puerto Plata	128,145	126,469	114,199	111,082	7,105	98.7%	90.3%	87.8%
	La Vega	218,922	217,948	194,802	155,539	31,061	99.6%	89.4%	71.4%
	San Francisco	196,407	194,124	169,741	113,890	31,218	98.8%	87.4%	58.7%
	Valverde Mao	126,779	126,258	110,225	105,960	8,903	99.6%	87.3%	83.9%
Total EDENorte		1,022,494	1,011,886	899,772	778,116	100,547	99.0%	88.9%	76.9%
EDESur	Distrito Sur	146,825	147,550	135,902	147,236	1,042	100.5%	92.1%	99.8%
	Distrito Norte	115,323	112,305	101,792	111,779	1,815	97.4%	90.6%	99.5%
	Sector Noroeste	181,521	167,988	145,761	126,275	9,140	92.5%	86.8%	75.2%
	Sector Villa Altigracia	59,870	57,538	50,073	36,034	13,236	96.1%	87.0%	62.6%
	Sector San Cristobal	128,412	115,611	98,419	70,410	18,352	90.0%	85.1%	60.9%
	Sector Bani	54,299	51,661	43,204	20,855	7,088	95.1%	83.6%	40.4%
	Sector Azua	41,585	39,294	30,701	21,788	9,445	94.5%	78.1%	55.4%
	Sector San Juan	74,052	71,932	62,238	52,609	10,154	97.1%	86.5%	73.1%
	Sector Barahona	47,550	45,257	36,129	15,724	22,079	95.2%	79.8%	34.7%
	Sector Neyba	20,184	19,342	16,240	13,734	6,635	95.8%	84.0%	71.0%
Total EDESur		869,621	828,478	720,459	616,444	98,986	95.3%	87.0%	74.4%
EDEEste	Occidental	211,095	198,124	162,268	117,536	43,522	93.9%	81.9%	59.3%
	Oriental	277,880	255,849	212,656	165,643	33,234	92.1%	83.1%	64.7%
	Este	224,988	214,335	182,151	62,971	25,563	95.3%	85.0%	29.4%
Total EDEEste		713,963	668,308	557,075	346,150	102,319	93.6%	83.4%	51.8%
Total EDE's		2,606,078	2,508,672	2,177,306	1,740,710	301,852	96.3%	86.8%	69.4%



Glosario:

1. ERI (%): Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).

2. CRI (%): Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)

3. Sectores EdeNorte: De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.

4. Sectores EdeSur: Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).

5. Sector EdeEste: Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)

6. FETE: Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).

7. Monómico: Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos