

Informe de Gestión Comercial

Junio - 2021



11.08.2021 vD



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



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- Tipo de Clientes
- Tipo de tarifa
- Sectores Comerciales

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- Tipo de tarifa

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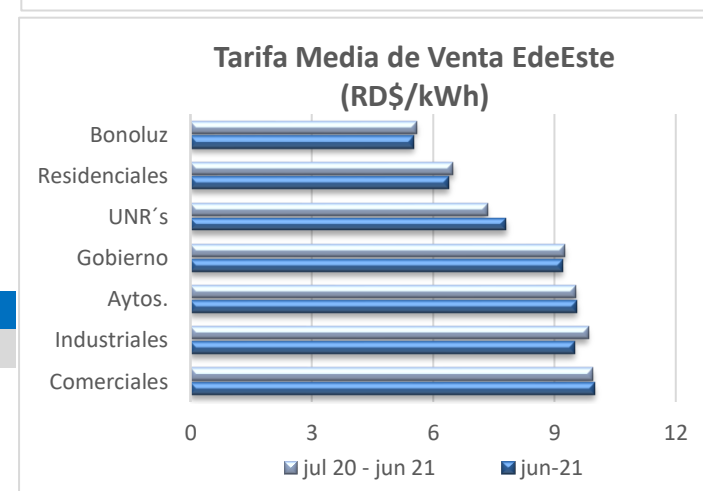
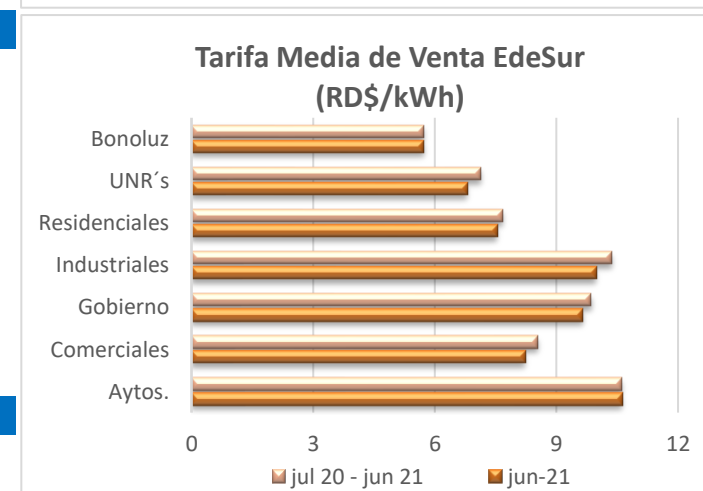
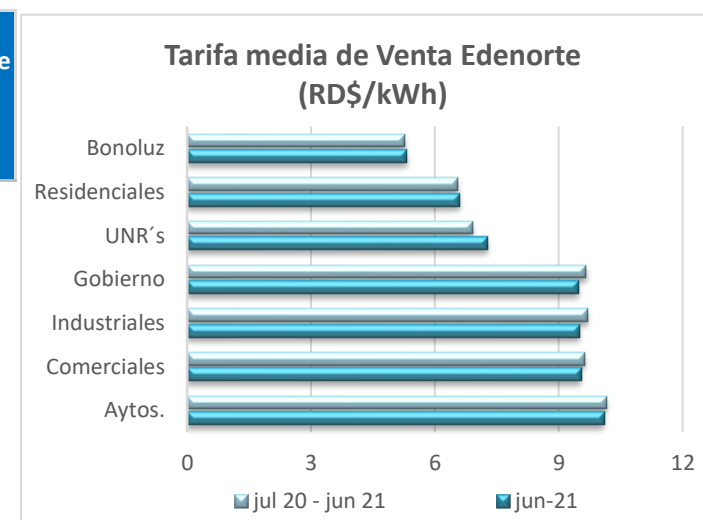
Facturación por tipo de Cliente

Mes: **jun-21**

Acumulado Año: **2021**

Año Móvil: **jul 20 - jun 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	154.7	1,020.1	6.6	841.1	5,407.2	6.4	1,766.1	11,588.5	6.6
Comerciales	47.4	452.3	9.5	250.2	2,395.8	9.6	509.4	4,907.0	9.6
Bonoluz	21.0	111.7	5.3	118.0	614.4	5.2	248.1	1,309.0	5.3
Industriales	39.7	376.7	9.5	210.5	2,047.0	9.7	433.1	4,203.4	9.7
UNR's	36.4	264.8	7.3	199.0	1,426.2	7.2	393.1	2,717.7	6.9
Gobierno	24.8	234.9	9.5	130.7	1,259.6	9.6	261.1	2,524.1	9.7
<i>Gobierno Cortable</i>	3.0	32.4	10.9	14.6	165.2	11.3	30.4	344.5	11.3
<i>Gobierno No Cortable</i>	21.8	202.5	9.3	116.1	1,094.4	9.4	230.7	2,179.7	9.4
Aytos.	10.4	104.7	10.1	57.1	577.8	10.1	110.7	1,124.3	10.2
Total EDENorte	334.2	2,565.2	7.7	1,806.6	13,728.0	7.6	3,721.7	28,374.0	7.6
EDESUR									
Residenciales	147.5	1,112.3	7.5	785.0	5,805.6	7.4	1,666.8	12,784.7	7.7
Comerciales	30.7	253.0	8.2	164.0	1,342.0	8.2	344.2	2,939.8	8.5
Bonoluz	9.2	52.5	5.7	59.5	338.0	5.7	130.6	747.3	5.7
Industriales	84.0	838.9	10.0	453.4	4,643.1	10.2	925.5	9,600.3	10.4
UNR's	51.3	348.6	6.8	298.5	2,118.7	7.1	624.7	4,459.0	7.1
Gobierno	38.9	375.9	9.7	210.8	2,076.9	9.9	415.7	4,099.3	9.9
<i>Gobierno Cortable</i>	9.6	98.1	10.2	49.8	509.5	10.2	103.3	1,051.5	10.2
<i>Gobierno No Cortable</i>	29.3	277.8	9.5	161.0	1,567.4	9.7	312.4	3,047.7	9.8
Aytos.	6.6	70.0	10.6	38.6	409.9	10.6	77.2	820.6	10.6
Total EDESUR	368.2	3,051.2	8.3	2,009.8	16,734.1	8.3	4,184.8	35,450.9	8.5
EDEESTE									
Residenciales	93.8	598.3	6.4	517.9	3,240.9	6.3	1,111.6	7,222.5	6.5
Comerciales	21.8	218.4	10.0	119.5	1,181.9	9.9	225.6	2,245.0	10.0
Bonoluz	11.5	63.5	5.5	68.3	377.4	5.5	142.4	796.5	5.6
Industriales	53.5	508.1	9.5	291.3	2,834.1	9.7	567.3	5,580.9	9.8
UNR's	16.9	131.9	7.8	130.4	1,025.5	7.9	277.3	2,035.7	7.3
Gobierno	29.7	273.2	9.2	171.3	1,577.7	9.2	333.7	3,087.0	9.3
<i>Gobierno Cortable</i>	19.9	177.2	8.9	47.8	446.4	9.3	97.6	920.4	9.4
<i>Gobierno No Cortable</i>	9.8	96.0	9.8	123.5	1,131.3	9.2	236.1	2,166.6	9.2
Aytos.	8.5	81.2	9.6	50.7	483.3	9.5	101.0	961.3	9.5
Total EDEEste	235.7	1,874.6	8.0	1,349.4	10,720.9	7.9	2,758.9	21,928.9	7.9
Total EDE's	938.1	7,491.0	8.0	5,165.8	41,183.0	8.0	10,665.4	85,753.8	8.0



Facturación por Tipo de Tarifa

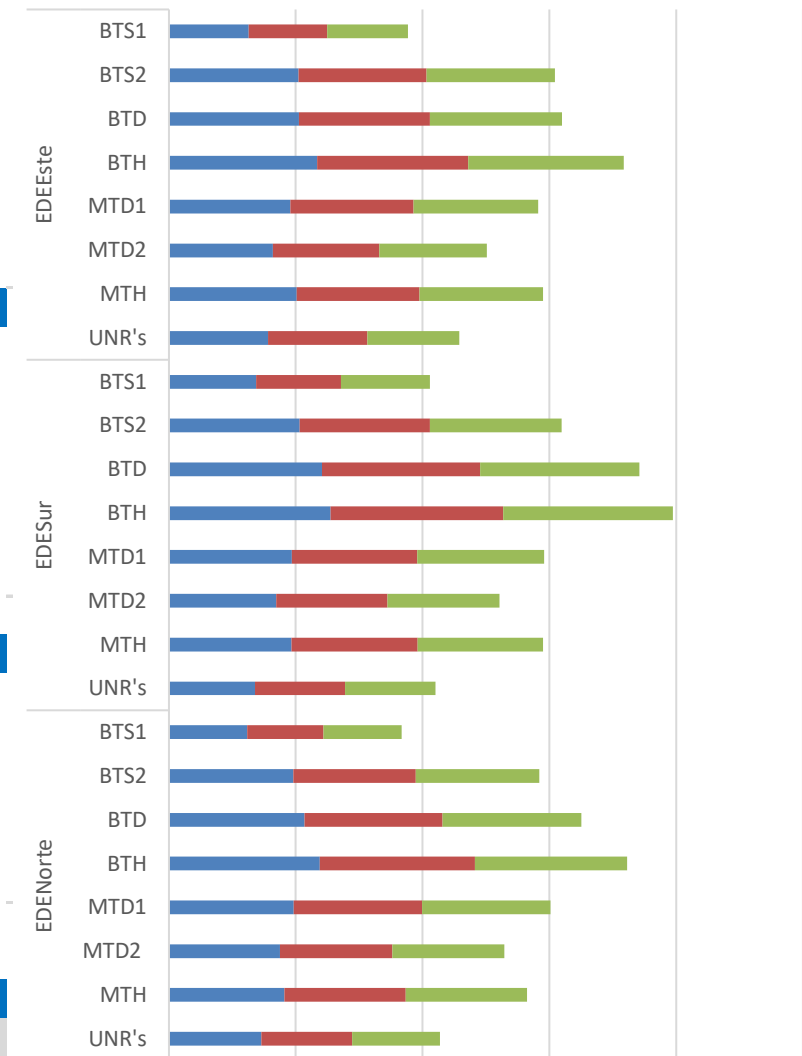
Puntual Mes: **jun-21**

Acumulado Año: **2021**

Año Móvil: **jul 20 - jun 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	166.9	1,031.1	6.2	910.6	5,472.1	6.0	1,915.3	11,786.7	6.2
	BTS2	43.5	426.0	9.8	232.7	2,251.7	9.7	475.7	4,632.9	9.7
	BTD	14.8	157.7	10.7	80.0	871.5	10.9	158.3	1,731.5	10.9
	BTH	0.1	1.7	11.9	0.7	8.5	12.2	1.5	17.8	12.0
	MTD1	44.4	436.5	9.8	229.2	2,322.6	10.1	463.8	4,698.1	10.1
	MTD2	26.1	228.3	8.7	143.8	1,274.0	8.9	292.2	2,581.4	8.8
	MTH	2.1	19.1	9.1	10.6	101.4	9.6	21.7	207.9	9.6
	UNR's	36.4	264.8	7.3	199.0	1,426.2	7.2	393.1	2,717.7	6.9
Total EDENorte	334.2	2,565.2	7.7	1,806.6	13,728.0	7.6	3,721.7	28,374.0	7.6	
EDESUR	BTS1	154.7	1,063.8	6.9	832.1	5,557.0	6.7	1,784.4	12,520.2	7.0
	BTS2	29.4	302.8	10.3	158.1	1,624.7	10.3	317.7	3,299.8	10.4
	BTD	27.4	331.3	12.1	150.9	1,879.6	12.5	307.9	3,871.6	12.6
	BTH	0.4	5.1	12.7	2.1	28.1	13.6	4.4	59.1	13.4
	MTD1	87.3	845.6	9.7	465.4	4,605.7	9.9	936.8	9,358.8	10.0
	MTD2	14.4	122.4	8.5	85.2	746.6	8.8	172.3	1,521.4	8.8
	MTH	3.3	31.5	9.7	17.5	173.8	9.9	36.5	361.0	9.9
	UNR's	51.3	348.6	6.8	298.5	2,118.7	7.1	624.7	4,459.0	7.1
Total EDESUR	368.2	3,051.2	8.3	2,009.8	16,734.1	8.3	4,184.8	35,450.9	8.5	
EDEEste	BTS1	105.9	667.1	6.3	589.4	3,647.7	6.2	1,240.2	7,899.9	6.4
	BTS2	27.6	281.6	10.2	152.3	1,540.7	10.1	306.0	3,097.0	10.1
	BTD	12.1	123.6	10.2	70.7	730.0	10.3	140.0	1,461.1	10.4
	BTH	0.0	0.6	11.7	0.3	3.1	11.9	0.6	6.9	12.3
	MTD1	49.3	471.0	9.6	267.2	2,601.2	9.7	521.5	5,128.2	9.8
	MTD2	23.1	189.8	8.2	134.5	1,128.4	8.4	263.9	2,237.4	8.5
	MTH	0.9	9.1	10.1	5.4	52.7	9.7	10.8	105.4	9.7
	UNR's	16.9	131.9	7.8	129.5	1,017.1	7.9	275.9	1,992.9	7.2
Total EDEEste	235.7	1,874.6	8.0	1,349.4	10,720.9	7.9	2,758.9	21,928.9	7.9	
Total EDE's	938.1	7,491.0	8.0	5,165.8	41,183.0	8.0	10,665.4	85,753.8	8.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

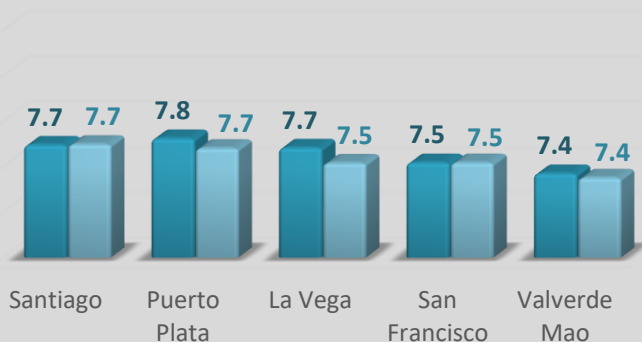


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Facturación por Sector Comercial

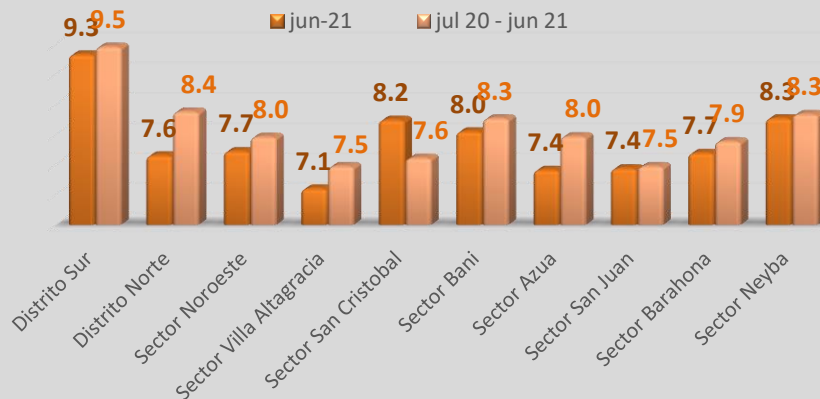
Monómico EDENorte (RD\$/kWh)

■ jun-21 ■ jul 20 - jun 21



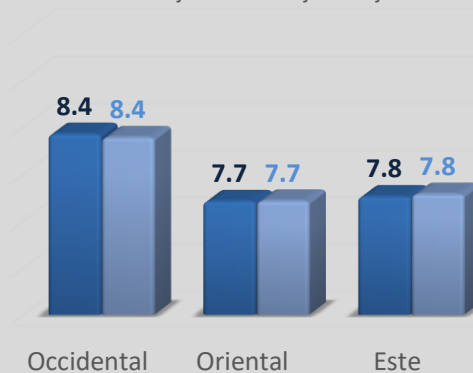
Monómico EDESur (RD\$/kWh)

■ jun-21 ■ jul 20 - jun 21



Monómico EDEEste (RD\$/kWh)

■ jun-21 ■ jul 20 - jun 21



Puntual Mes: **jun-21**

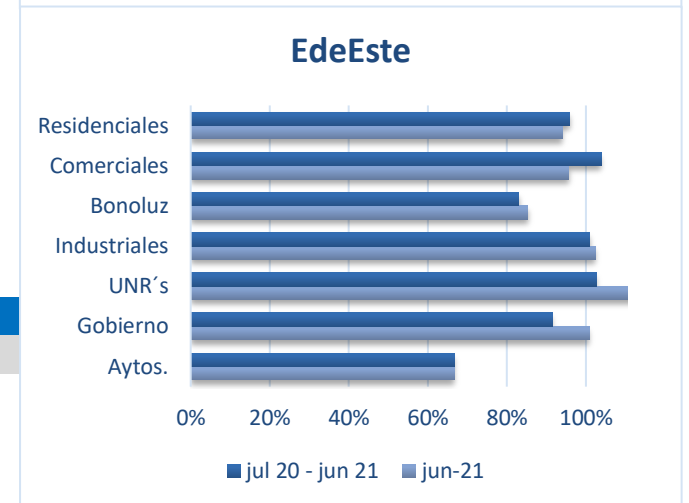
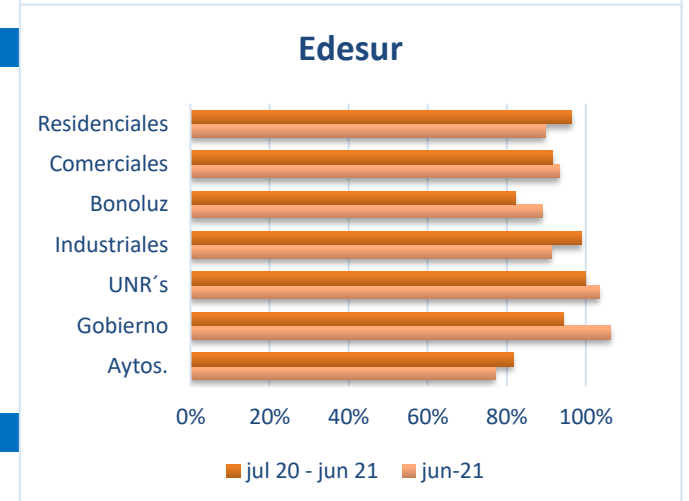
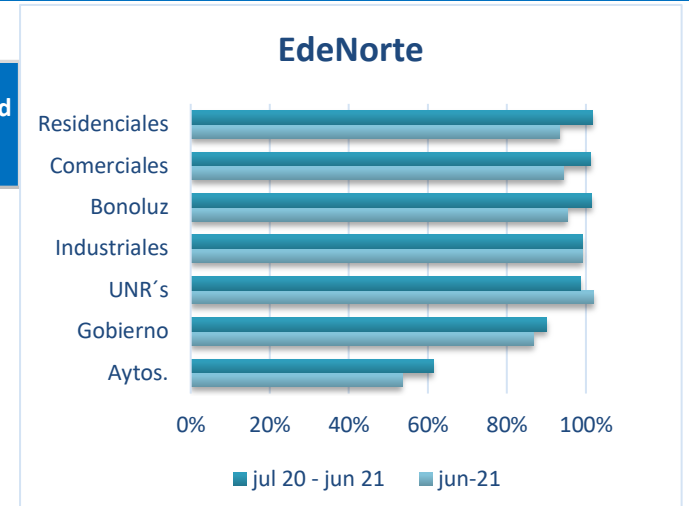
Acumulado: **2021**

Año Móvil: **jul 20 - jun 21**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	127.9	990.0	7.7	696.1	5,368.7	7.7	1,442.7	11,178.2	7.7
	Puerto Plata	43.1	336.9	7.8	226.0	1,742.8	7.7	455.2	3,507.3	7.7
	La Vega	70.1	540.7	7.7	380.1	2,862.3	7.5	781.3	5,892.2	7.5
	San Francisco	56.2	424.3	7.5	306.0	2,289.3	7.5	630.6	4,758.0	7.5
	Valverde Mao	36.8	273.3	7.4	198.4	1,464.9	7.4	411.8	3,038.3	7.4
Total EDENorte		334.2	2,565.2	7.7	1,806.6	13,728.0	7.6	3,721.7	28,374.0	7.6
EDESur	Distrito Sur	127.5	1,188.8	9.3	694.7	6,480.6	9.3	1,479.7	13,990.2	9.5
	Distrito Norte	55.8	426.9	7.6	300.1	2,440.4	8.1	626.5	5,248.0	8.4
	Sector Noroeste	50.5	389.5	7.7	276.9	2,176.4	7.9	610.9	4,860.3	8.0
	Sector Villa Altagracia	26.8	189.8	7.1	143.4	1,040.5	7.3	266.2	1,988.6	7.5
	Sector San Cristobal	48.3	397.9	8.2	263.3	1,996.2	7.6	541.2	4,116.3	7.6
	Sector Bani	15.3	123.1	8.0	83.0	665.9	8.0	166.6	1,376.3	8.3
	Sector Azua	13.1	96.7	7.4	75.2	600.1	8.0	144.0	1,147.3	8.0
	Sector San Juan	12.7	94.5	7.4	71.4	529.9	7.4	146.2	1,092.2	7.5
	Sector Barahona	12.8	98.6	7.7	71.1	550.2	7.7	141.3	1,113.5	7.9
	Sector Neyba	5.5	45.4	8.3	30.5	254.1	8.3	62.2	518.1	8.3
Total EDESur		368.2	3,051.2	8.3	2,009.8	16,734.1	8.3	4,184.8	35,450.9	8.5
EDEEste	Occidental	76.1	640.7	8.4	438.9	3,675.1	8.4	889.6	7,463.6	8.4
	Oriental	101.1	779.4	7.7	595.4	4,607.7	7.7	1,222.4	9,428.9	7.7
	Este	58.6	454.5	7.8	315.2	2,438.2	7.7	646.9	5,036.3	7.8
Total EDEEste		235.7	1,874.6	8.0	1,349.4	10,720.9	7.9	2,758.9	21,928.9	7.9
Total EDE's		938.1	7,491.0	8.0	5,165.8	41,183.0	8.0	10,665.4	85,753.8	8.0

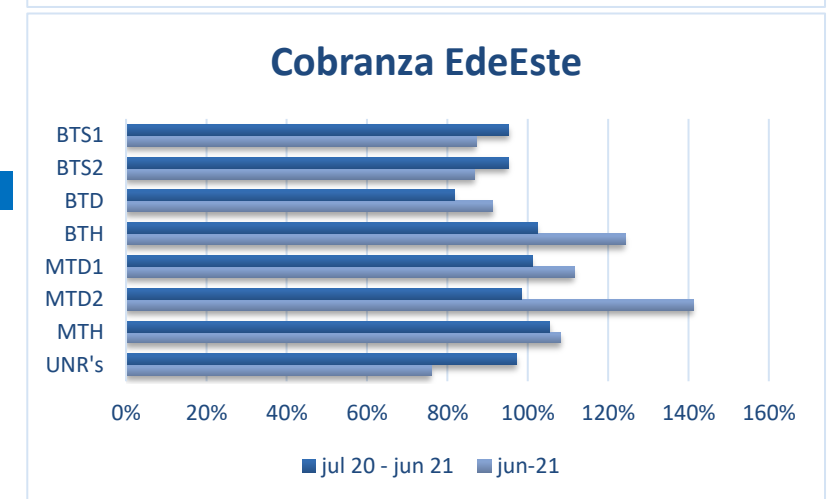
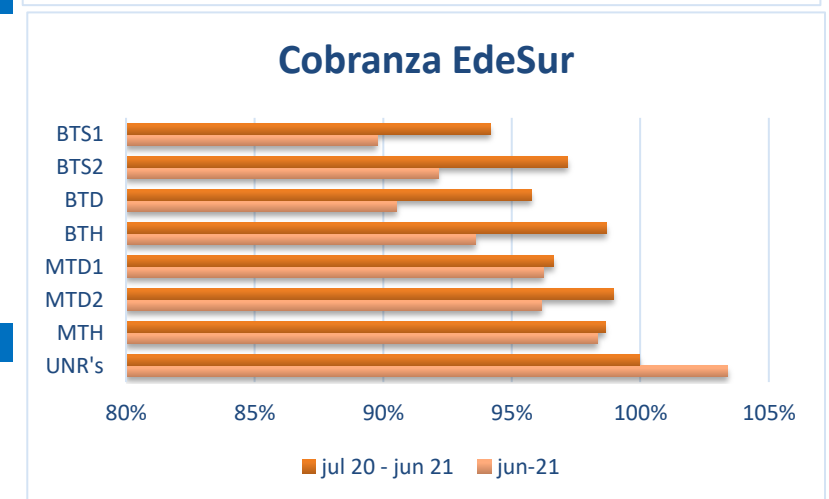
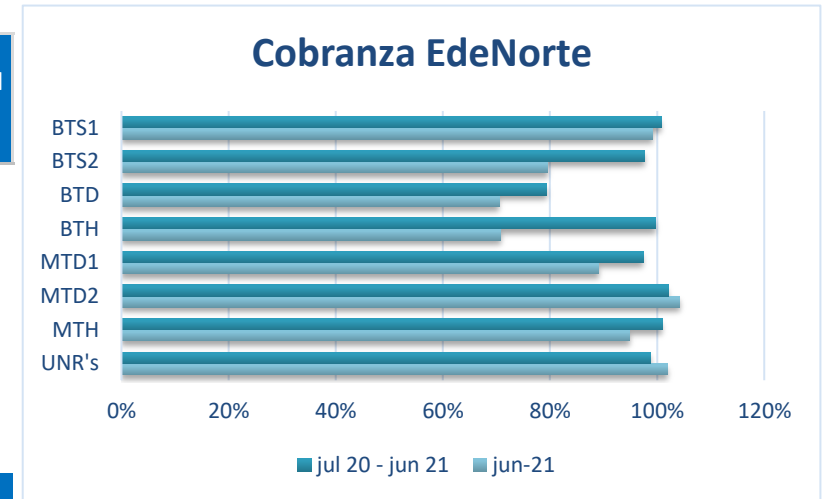
Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: jun-21				Acumulado Año: 2021			Año Móvil: jul 20 - jun 21			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	Residenciales	1,020.1	952.5	93.4%	5,407.2	5,227.6	96.7%	11,588.5	11,789.0	101.7%
	Comerciales	452.3	427.1	94.4%	2,395.8	2,348.0	98.0%	4,907.0	4,967.3	101.2%
	Bonoluz	111.7	106.4	95.3%	614.4	599.9	97.6%	1,309.0	1,328.5	101.5%
	Industriales	376.7	373.8	99.2%	2,047.0	1,997.8	97.6%	4,203.4	4,166.3	99.1%
	UNR's	264.8	270.1	102.0%	1,426.2	1,377.7	96.6%	2,717.7	2,682.8	98.7%
	Gobierno	234.9	203.9	86.8%	1,259.6	1,026.5	81.5%	2,524.1	2,274.6	90.1%
	<i>Gobierno Cortable</i>	32.4	16.8	51.9%	165.2	144.3	87.3%	344.5	322.9	93.7%
	<i>Gobierno No Cortable</i>	202.5	187.0	92.4%	1,094.4	882.2	80.6%	2,179.7	1,951.7	89.5%
	Aytos.	104.7	56.0	53.5%	577.8	322.8	55.9%	1,124.3	690.0	61.4%
	Total EDENorte	2,565.2	2,389.7	93.2%	13,728.0	12,900.4	94.0%	28,374.0	27,898.5	98.3%
EDESUR	Residenciales	1,112.3	998.6	89.8%	5,805.6	5,492.5	94.6%	12,784.7	12,337.2	96.5%
	Comerciales	253.0	235.9	93.3%	1,342.0	1,311.5	97.7%	2,939.8	2,696.0	91.7%
	Bonoluz	52.5	46.7	89.0%	338.0	284.1	84.0%	747.3	614.0	82.2%
	Industriales	838.9	766.0	91.3%	4,643.1	4,498.0	96.9%	9,600.3	9,489.4	98.8%
	UNR's	348.6	360.5	103.4%	2,118.7	2,125.5	100.3%	4,459.0	4,458.4	100.0%
	Gobierno	375.9	400.0	106.4%	2,076.9	1,793.7	86.4%	4,099.3	3,864.0	94.3%
	<i>Gobierno Cortable</i>	98.1	87.2	88.9%	509.5	495.8	97.3%	1,051.5	1,120.8	106.6%
	<i>Gobierno No Cortable</i>	277.8	312.7	112.6%	1,567.4	1,297.9	82.8%	3,047.7	2,743.2	90.0%
	Aytos.	70.0	54.0	77.1%	409.9	315.3	76.9%	820.6	670.3	81.7%
	Total EDESUR	3,051.2	2,861.7	93.8%	16,734.1	15,820.5	94.5%	35,450.9	34,129.2	96.3%
EDEESTE	Residenciales	598.3	562.7	94.0%	3,240.9	3,136.7	96.8%	7,222.5	6,925.0	95.9%
	Comerciales	218.4	208.9	95.6%	1,181.9	1,134.4	96.0%	2,245.0	2,332.3	103.9%
	Bonoluz	63.5	54.1	85.3%	377.4	316.3	83.8%	796.5	661.4	83.0%
	Industriales	508.1	520.1	102.4%	2,834.1	2,811.2	99.2%	5,580.9	5,635.8	101.0%
	UNR's	131.9	167.0	126.6%	1,025.5	1,050.1	102.4%	2,035.7	2,089.4	102.6%
	Gobierno	273.2	275.6	100.9%	1,577.7	1,309.9	83.0%	3,087.0	2,823.9	91.5%
	<i>Gobierno Cortable</i>	177.2	62.5	35.3%	446.4	338.4	75.8%	920.4	686.7	74.6%
	<i>Gobierno No Cortable</i>	96.0	213.1	222.0%	1,131.3	971.6	85.9%	2,166.6	2,137.2	98.6%
Aytos.	81.2	54.1	66.7%	483.3	310.2	64.2%	961.3	640.8	66.7%	
Total EDEESTE	1,874.6	1,842.5	98.3%	10,720.9	10,068.8	93.9%	21,928.9	21,108.7	96.3%	
Total EDE's	7,491.0	7,094.0	94.7%	41,183.0	38,789.7	94.2%	85,753.8	83,136.5	96.9%	



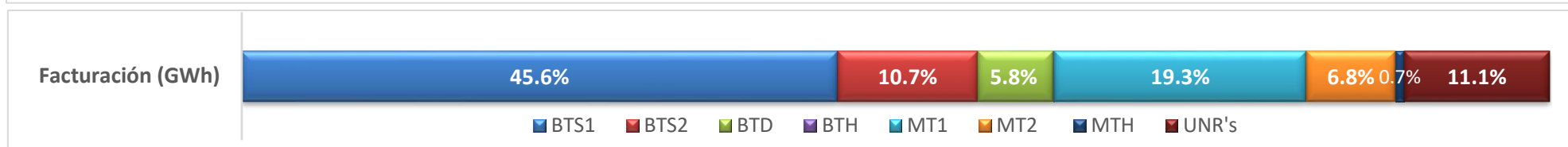
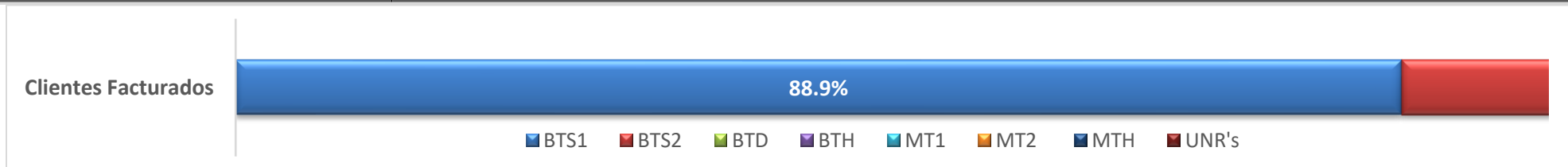
Cobros por Empresa Distribuidora y Tarifa

Empresa Tipo Cliente	Mes: jun-21			Acumulado Año: 2021			Año Móvil: jul 20 - jun 21			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	1,031.1	1,023.1	99.2%	5,472.1	5,133.6	93.8%	11,786.7	11,877.8	100.8%
	BTS2	426.0	339.1	79.6%	2,251.7	2,107.5	93.6%	4,632.9	4,524.3	97.7%
	BTD	157.7	111.2	70.5%	871.5	646.1	74.1%	1,731.5	1,374.7	79.4%
	BTH	1.7	1.2	70.8%	8.5	8.1	95.3%	17.8	17.8	99.6%
	MTD1	436.5	389.1	89.1%	2,322.6	2,192.0	94.4%	4,698.1	4,575.8	97.4%
	MTD2	228.3	237.8	104.2%	1,274.0	1,335.6	104.8%	2,581.4	2,635.5	102.1%
	MTH	19.1	18.1	94.9%	101.4	99.8	98.4%	207.9	209.9	101.0%
	UNR's	264.8	270.1	102.0%	1,426.2	1,377.7	96.6%	2,717.7	2,682.8	98.7%
	EDENorte	2,565.2	2,389.73	93.2%	13,728.0	12,900.4	94.0%	28,374.0	27,898.5	98.3%
EDESur	BTS1	1,063.8	955.0	89.8%	5,557.0	5,233.3	94.2%	12,520.2	11,793.2	94.2%
	BTS2	302.8	279.0	92.1%	1,624.7	1,551.7	95.5%	3,299.8	3,206.7	97.2%
	BTD	331.3	299.9	90.5%	1,879.6	1,747.8	93.0%	3,871.6	3,707.6	95.8%
	BTH	5.1	4.8	93.6%	28.1	27.4	97.4%	59.1	58.3	98.7%
	MTD1	845.6	813.9	96.2%	4,605.7	4,233.1	91.9%	9,358.8	9,043.5	96.6%
	MTD2	122.4	117.7	96.2%	746.6	732.6	98.1%	1,521.4	1,505.5	99.0%
	MTH	31.5	31.0	98.3%	173.8	169.0	97.2%	361.0	356.0	98.6%
	UNR's	348.6	360.5	103.4%	2,118.7	2,125.5	100.3%	4,459.0	4,458.4	100.0%
EDESUR	3,051.2	2,861.69	93.8%	16,734.1	15,820.5	94.5%	35,450.9	34,129.2	96.3%	
EDEEste	BTS1	667.1	581.4	87.2%	3,647.7	3,372.2	92.4%	7,899.9	7,526.9	95.3%
	BTS2	281.6	244.3	86.8%	1,540.7	1,416.2	91.9%	3,097.0	2,945.1	95.1%
	BTD	123.6	112.8	91.3%	730.0	587.2	80.4%	1,461.1	1,193.0	81.7%
	BTH	0.6	0.7	124.2%	3.1	3.3	105.3%	6.9	7.1	102.4%
	MTD1	471.0	525.5	111.6%	2,601.2	2,579.9	99.2%	5,128.2	5,186.9	101.1%
	MTD2	189.8	267.8	141.1%	1,128.4	1,109.0	98.3%	2,237.4	2,199.9	98.3%
	MTH	9.1	9.8	108.2%	52.7	54.5	103.4%	105.4	111.1	105.5%
	UNR's	131.9	100.2	76.0%	1,017.1	946.5	93.1%	1,992.9	1,938.7	97.3%
EDEEste	1,874.6	1,842.53	98.3%	10,720.9	10,068.8	93.9%	21,928.9	21,108.7	96.3%	
EDE's	BTS1	2,762.1	2,559.5	92.7%	14,676.8	13,739.2	93.6%	32,206.8	31,197.8	96.9%
	BTS2	1,010.4	862.4	85.4%	5,417.0	5,075.3	93.7%	11,029.7	10,676.1	96.8%
	BTD	612.5	523.8	85.5%	3,481.1	2,981.0	85.6%	7,064.2	6,275.3	88.8%
	BTH	7.3	6.7	90.8%	39.7	38.8	97.6%	83.8	83.2	99.2%
	MTD1	1,753.2	1,728.5	98.6%	9,529.4	9,005.0	94.5%	19,185.1	18,806.3	98.0%
	MTD2	540.4	623.3	115.3%	3,148.9	3,177.2	100.9%	6,340.2	6,340.8	100.0%
	MTH	59.7	59.0	98.7%	328.0	323.4	98.6%	674.2	677.1	100.4%
	UNR's	745.4	730.8	98.0%	4,562.0	4,449.7	97.5%	9,169.6	9,079.9	99.0%
Total EDE's	7,491.0	7,094.0	94.7%	41,183.0	38,789.7	94.2%	85,753.8	83,136.5	96.9%	



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's jun-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,830,468	1,720,923	151.5	822.8	5.4	831.2	101.0%
	201-300 kWh	357,548	355,448	85.6	468.7	5.5	439.6	93.8%
	301-700 kWh	305,327	302,553	125.9	900.0	7.1	805.7	89.5%
	>700 kWh	42,272	40,958	64.5	570.6	8.8	483.0	84.7%
Sub-total BTS1		2,535,615	2,419,882	427.5	2,762.1	6.5	2,559.5	92.7%
BTS2	0-200 kWh	157,748	152,742	12.4	104.6	8.4	98.7	94.4%
	201-300 kWh	34,785	34,580	8.5	61.0	7.2	57.5	94.3%
	301-700 kWh	56,798	56,476	25.4	222.0	8.7	202.5	91.2%
	>700 kWh	35,085	34,852	54.2	622.7	11.5	503.6	80.9%
Sub-total BTS2		284,416	278,650	100.4	1,010.4	10.1	862.4	85.4%
Sub-Total Baja Tensión		2,820,031	2,698,532	527.9	3,772.4	7.1	3,421.9	90.7%
Tarifas con Demanda	BTD	11,206	11,128	54.2	612.5	11.3	523.8	101.9%
	BTH	219	214	0.6	7.3	12.5	6.7	114.9%
	MT1	10,725	10,548	180.9	1,753.2	9.7	1,728.5	94.6%
	MT2	1,054	1,012	63.7	540.4	8.5	623.3	89.7%
	MTH	545	541	6.3	59.7	9.5	59.0	98.9%
UNR's	150	150	104.5	745.4	7.1	730.8	106.2%	
Sub-Total Tar. Demanda		23,899	23,593	410.2	3,718.5	9.1	3,672.0	96.9%
Total General		2,843,930	2,722,125	938.1	7,491.0	8.0	7,094.0	94.7%



Tarifa EDENORTE jun-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	747,590	721,112	70.6	368.2	5.2	420.0	114.1%
	201-300 kWh	153,428	153,428	37.3	201.5	5.4	190.3	94.4%
	301-700 kWh	113,633	113,633	46.6	330.9	7.1	300.7	90.9%
	>700 kWh	10,850	10,850	12.3	130.5	10.6	112.2	86.0%
Sub-total BTS1		1,025,501	999,023	166.9	1,031.1	6.2	1,023.1	99.2%
BTS2	0-200 kWh	78,659	78,659	6.3	49.4	7.8	46.1	93.3%
	201-300 kWh	16,692	16,692	4.1	28.9	7.0	27.4	94.6%
	301-700 kWh	26,568	26,568	11.9	103.0	8.6	92.4	89.7%
	>700 kWh	14,055	14,055	21.1	244.7	11.6	173.3	70.8%
Sub-total BTS2		135,974	135,974	43.5	426.0	9.8	339.1	79.6%
Sub-Total Baja Tensión		1,161,475	1,134,997	210.4	1,457.1	6.9	1,362.2	93.5%
Tarifas con Demanda	BTD	1,875	1,875	14.8	157.7	10.7	111.2	101.9%
	BTH	56	56	0.1	1.7	11.9	1.2	114.9%
	MTD1	3,686	3,686	44.4	436.5	9.8	389.1	94.6%
	MTD2	442	442	26.1	228.3	8.7	237.8	89.7%
	MTH	203	203	2.1	19.1	9.1	18.1	98.9%
	UNR's	51	51	36.4	264.8	7.3	270.1	106.2%
Sub-Total Tar. Demanda		6,313	6,313	123.9	1,108.1	8.9	1,027.5	96.9%
Total General		1,167,788	1,141,310	334.2	2,565.2	7.7	2,389.7	93.2%

Clientes Facturados

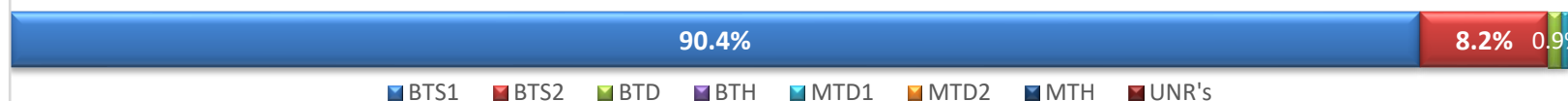


Facturación (GWh)

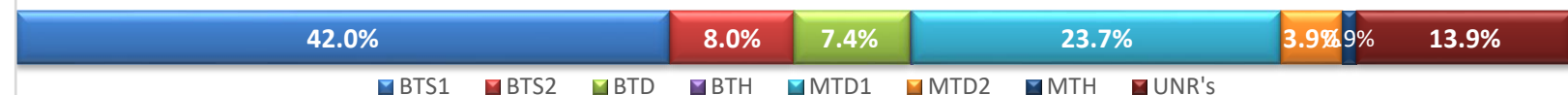


Tarifa EDESUR jun-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	600,552	564,445	39.1	219.5	5.6	195.8	89.2%
	201-300 kWh	101,395	101,395	25.1	138.4	5.5	128.9	93.2%
	301-700 kWh	112,390	112,390	48.9	357.3	7.3	318.2	89.1%
	>700 kWh	22,350	22,350	41.6	348.6	8.4	312.0	89.5%
Sub-total BTS1		836,687	800,580	154.7	1,063.8	6.9	955.0	89.8%
BTS2	0-200 kWh	36,716	36,716	2.9	27.2	9.4	26.4	96.9%
	201-300 kWh	8,362	8,362	2.1	14.9	7.1	14.5	96.9%
	301-700 kWh	15,814	15,814	7.4	64.1	8.7	60.1	93.8%
	>700 kWh	11,325	11,325	17.0	196.5	11.5	178.1	90.6%
Sub-total BTS2		72,217	72,217	29.4	302.8	10.3	279.0	92.1%
Sub-Total Baja Tensión		908,904	872,797	184.1	1,366.6	7.4	1,233.9	90.3%
Tarifas con Demanda	BTD	7,563	7,563	27.4	331.3	12.1	299.9	90.5%
	BTH	144	144	0.4	5.1	12.7	4.8	93.6%
	MTD1	4,352	4,352	87.3	845.6	9.7	813.9	96.2%
	MTD2	261	261	14.4	122.4	8.5	117.7	96.2%
	MTH	269	269	3.3	31.5	9.7	31.0	98.3%
UNR's	70	70	51.3	348.6	6.8	360.5	103.4%	
Sub-Total Tar. Demanda		12,659	12,659	184.1	1,684.6	9.2	1,627.8	96.9%
Total General		921,563	885,456	368.2	3,051.2	8.3	2,861.7	93.8%

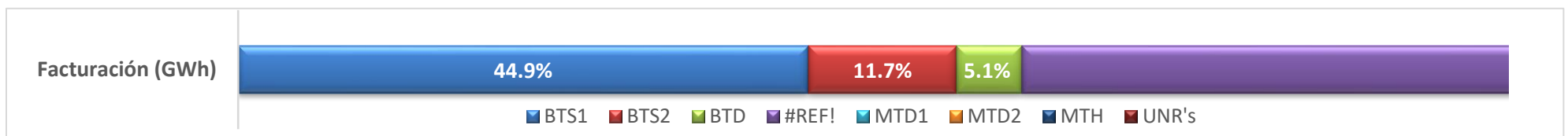
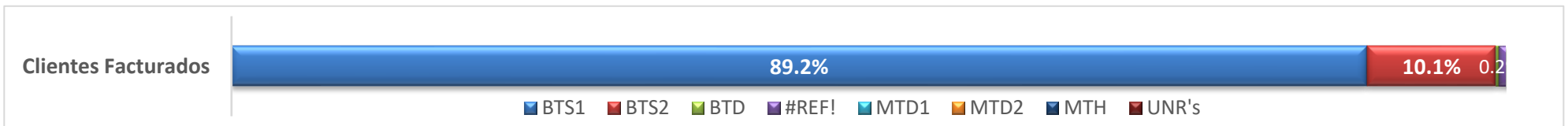
Cientes Facturados



Facturación (GWh)

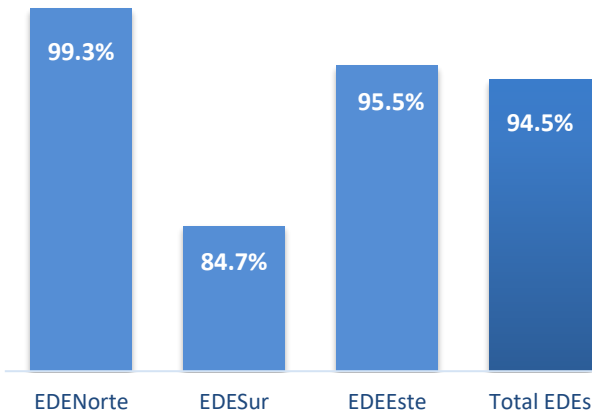


Tarifa EDEESTE jun-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	482,326	435,366	41.7	235.09	5.6	215.39	91.6%
	201-300 kWh	102,725	100,625	23.3	128.84	5.5	120.40	93.4%
	301-700 kWh	79,304	76,530	30.4	211.76	7.0	186.84	88.2%
	>700 kWh	9,072	7,758	10.5	91.46	8.7	58.81	64.3%
Sub-total BTS1		673,427	620,279	105.9	667.14	6.3	581.43	87.2%
BTS2	0-200 kWh	42,373	37,367	3.1	28.01	8.9	26.29	93.8%
	201-300 kWh	9,731	9,526	2.2	17.10	7.6	15.69	91.8%
	301-700 kWh	14,416	14,094	6.1	54.96	9.0	50.03	91.0%
	>700 kWh	9,705	9,472	16.1	181.51	11.3	152.29	83.9%
Sub-total BTS2		76,225	70,459	27.6	281.59	10.2	244.30	86.8%
Sub-Total Baja Tensión		749,652	690,738	133.5	948.73	7.1	825.73	87.0%
Tarifas con Demanda	BTD	1,768	1,690	12.1	123.58	10.2	112.79	109.6%
	BTH	19	14	0.0	0.55	11.7	0.69	80.5%
	MTD1	2,687	2,510	49.3	470.98	9.6	525.47	89.6%
	MTD2	351	309	23.1	189.77	8.2	267.85	70.9%
	MTH	73	69	0.9	9.09	10.1	9.84	92.4%
	UNR's	29	29	16.9	131.86	7.8	100.17	131.6%
Sub-Total Tar. Demanda		4,927	4,621	102.3	925.84	9.1	1,016.80	91.1%
Total General		754,579	695,359	235.7	1,874.58	8.0	1,842.53	98.3%

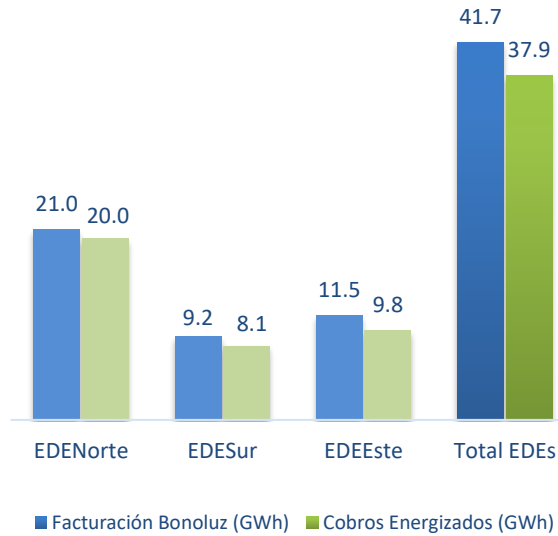


Gestión Bonoluz

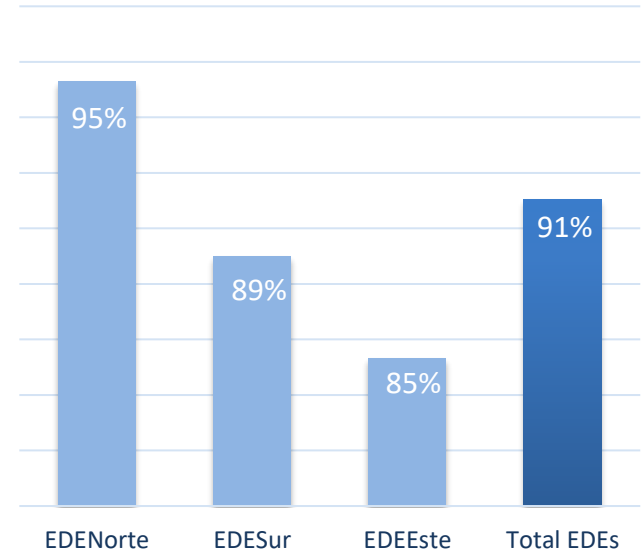
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



Mes: jun-21

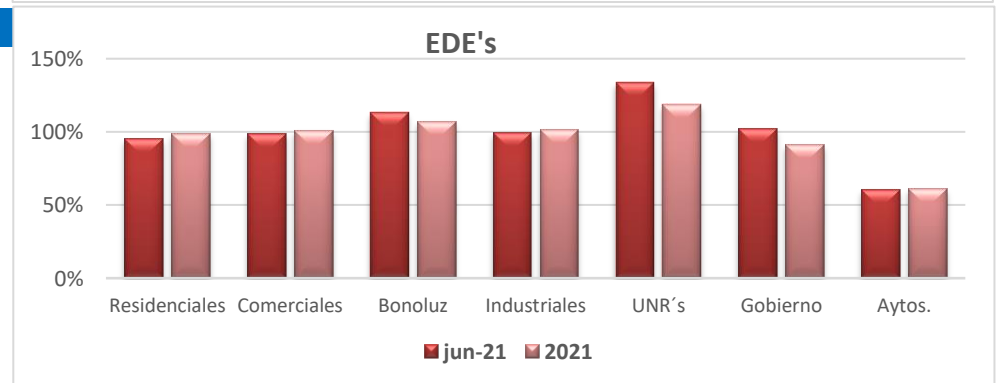
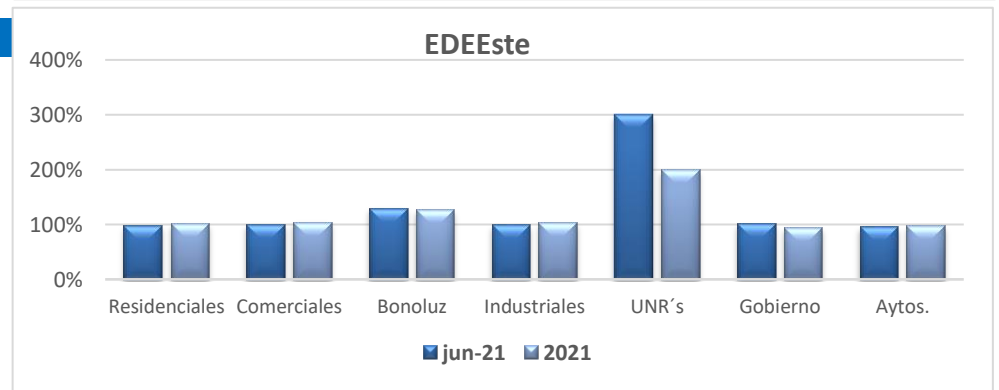
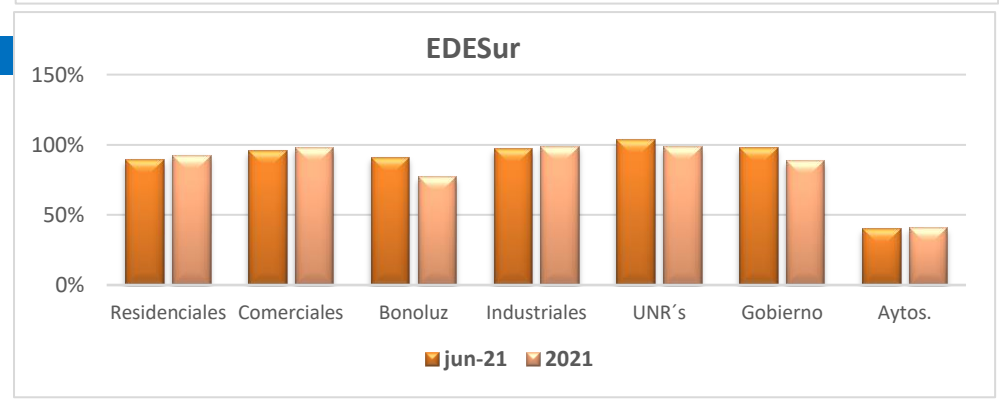
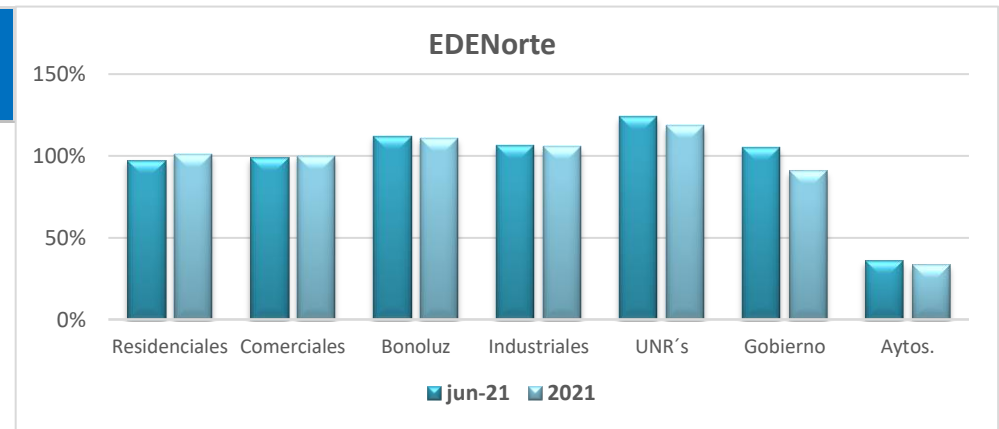
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,058	140,110	99.3%	21.0	111.7	106.4	20.0	95.3%
EDESUR	78,176	66,240	84.7%	9.2	52.5	46.7	8.1	89.0%
EDEEste	95,339	91,044	95.5%	11.5	63.5	54.1	9.8	85.3%
Total EDEs	314,573	297,394	94.5%	41.7	227.6	207.2	37.9	91.1%

Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: jun-21

Acumulado Año: 2021

Empresa Tipo Cliente	Mes: jun-21			Acumulado Año: 2021		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	880,851	858,329	97.4%	864,606	874,906	101.2%
Comerciales	107,845	106,447	98.7%	105,385	105,401	100.0%
Bonoluz	140,366	157,512	112.2%	140,363	155,537	110.8%
Industriales	3,313	3,515	106.1%	3,303	3,491	105.7%
UNR's	108	134	124.1%	97	115	118.8%
Gobierno	5,708	5,992	105.0%	5,672	5,154	90.9%
<i>Gobierno Cortable</i>	1,838	2,074	112.8%	1,825	1,918	105.1%
<i>Gobierno No Cortable</i>	3,870	3,918	101.2%	3,848	3,236	84.1%
Aytos.	1,812	652	36.0%	1,769	591	33.4%
Total EDENorte	1,140,003	1,132,581	99.3%	1,121,194	1,145,194	102.1%
EDESur						
Residenciales	615,515	549,545	89.3%	599,782	554,839	92.5%
Comerciales	40,062	38,306	95.6%	39,575	38,780	98.0%
Bonoluz	67,997	61,930	91.1%	82,585	63,566	77.0%
Industriales	10,413	10,136	97.3%	10,257	10,162	99.1%
UNR's	149	154	103.4%	147	145	98.6%
Gobierno	5,067	4,970	98.1%	5,016	4,455	88.8%
<i>Gobierno Cortable</i>	1,768	1,654	93.6%	1,740	1,723	99.0%
<i>Gobierno No Cortable</i>	3,299	3,316	100.5%	3,277	2,733	83.4%
Aytos.	1,113	448	40.3%	1,098	451	41.1%
Total EDESur	740,316	665,489	89.9%	738,459	672,398	91.1%
EDEEste						
Residenciales	544,921	540,173	99.1%	530,742	543,591	102.4%
Comerciales	67,577	68,258	101.0%	66,039	69,046	104.6%
Bonoluz	99,022	128,510	129.8%	100,184	127,904	127.7%
Industriales	6,023	5,977	99.2%	5,973	6,205	103.9%
UNR's	33	99	300.0%	37	73	199.5%
Gobierno	3,272	3,356	102.6%	3,185	3,042	95.5%
<i>Gobierno Cortable</i>	1,625	1,765	108.6%	1,024	1,278	124.8%
<i>Gobierno No Cortable</i>	1,647	1,591	96.6%	2,161	1,764	81.7%
Aytos.	1,903	1,822	95.7%	1,873	1,851	98.8%
Total EDEEste	722,751	748,195	103.5%	708,032	751,712	106.2%
EDE's						
Residenciales	2,041,287	1,948,047	95.4%	1,995,130	1,973,336	98.9%
Comerciales	215,484	213,011	98.9%	210,998	213,228	101.1%
Bonoluz	307,385	347,952	113.2%	323,132	347,006	107.4%
Industriales	19,749	19,628	99.4%	19,533	19,858	101.7%
UNR's	290	387	133.4%	280	332	118.8%
Gobierno	14,047	14,318	101.9%	13,874	12,652	91.2%
<i>Gobierno Cortable</i>	5,231	5,493	105.0%	4,588	4,918	107.2%
<i>Gobierno No Cortable</i>	8,816	8,825	100.1%	9,285	7,734	83.3%
Aytos.	4,828	2,922	60.5%	4,740	2,893	61.0%
Total EDE's	2,603,070	2,546,265	97.8%	2,567,686	2,569,304	100.1%



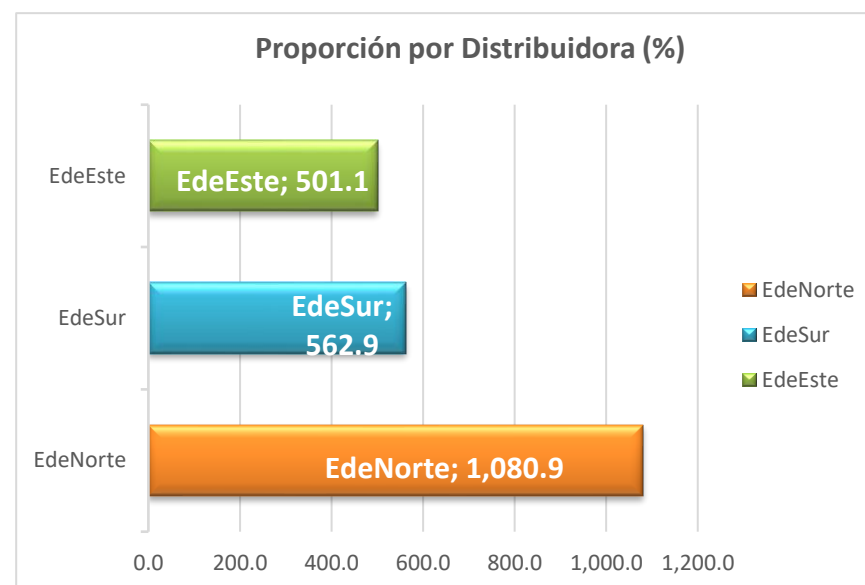
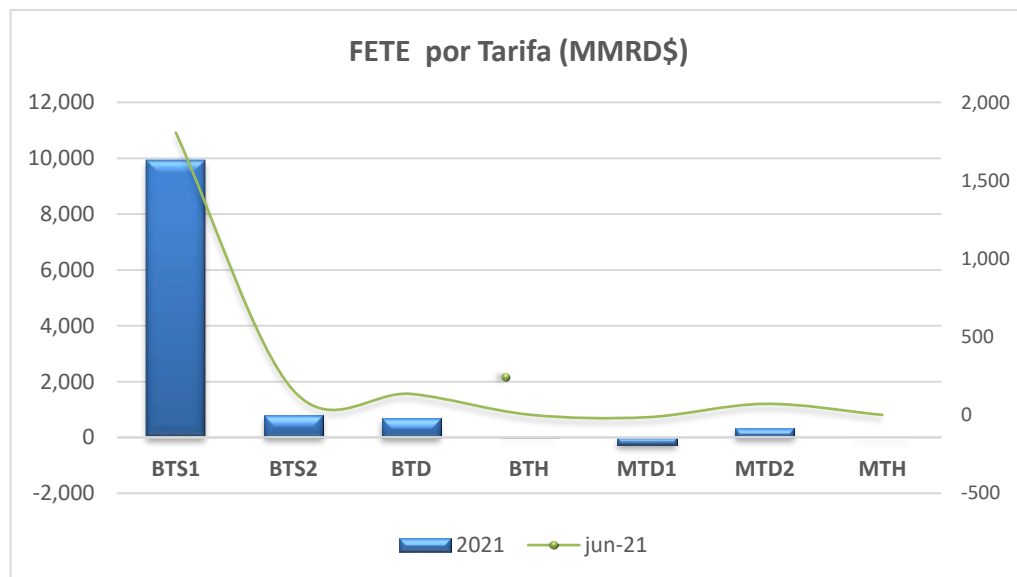
FETE por Empresa Distribuidora y Tarifa

jun-21

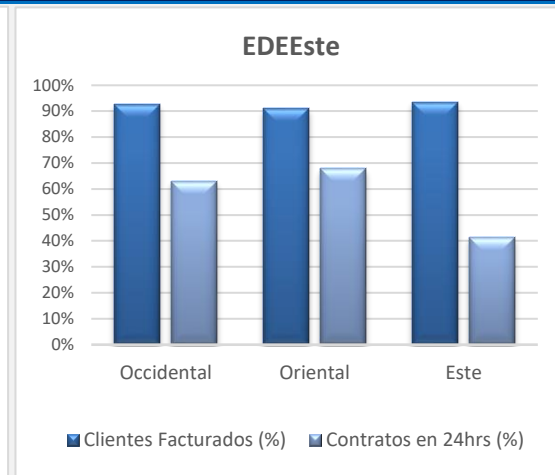
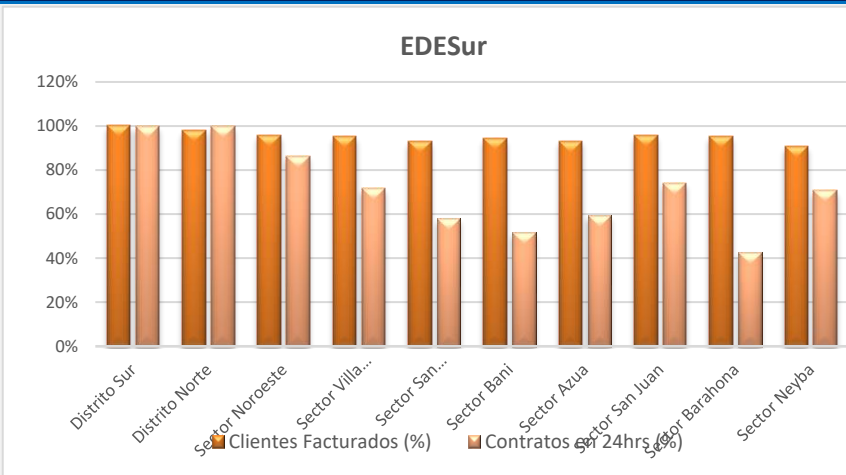
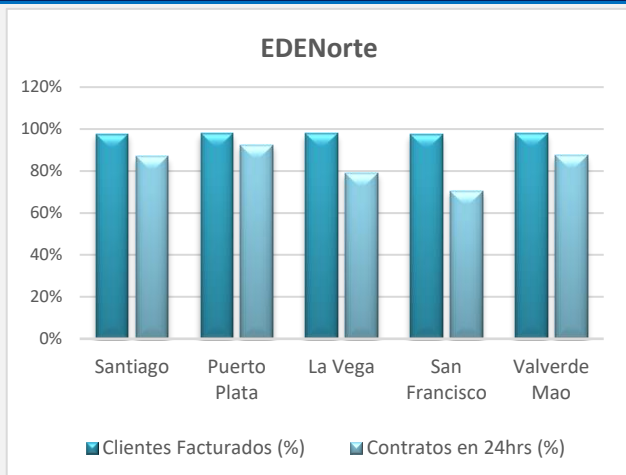
Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	832.4	540.4	434.5	1,807.3
BTS2	97.1	36.4	22.6	156.1
BTD	50.7	62.7	22.0	135.3
BTH	0.9	1.7	0.3	2.8
MTD1	49.2	(63.8)	0.9	(13.7)
MTD2	48.7	3.2	19.8	71.7
MTH	1.9	(2.0)	1.1	1.0
Total Tarifas	1,080.9	562.9	501.1	2,160.5

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	4,392.6	3,127.8	2,385.0	9,905.4
BTS2	471.2	201.5	100.8	773.5
BTD	230.7	329.5	119.4	679.6
BTH	3.5	9.5	1.2	14.2
MTD1	145.8	(411.0)	2.7	(262.5)
MTD2	237.6	9.4	94.7	341.7
MTH	5.7	(12.9)	2.8	(4.4)
Total Tarifas	5,487.0	3,165.9	2,706.7	11,447.5



Cartera de Clientes por Sector



Mes: jun-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	400,909	391,292	339,912	339,895	32,173	97.6%	86.9%	86.9%
	Puerto Plata	144,968	141,965	120,811	131,258	8,950	97.9%	85.1%	92.5%
	La Vega	254,594	249,506	207,830	197,660	38,933	98.0%	83.3%	79.2%
	San Francisco	227,983	222,100	183,656	156,847	30,475	97.4%	82.7%	70.6%
	Valverde Mao	139,334	136,447	111,474	119,293	10,036	97.9%	81.7%	87.4%
Total EDENorte		1,167,788	1,141,310	963,683	944,953	120,567	97.7%	84.4%	82.8%
EDESur	Distrito Sur	157,340	158,060	140,722	157,649	280	100.5%	89.0%	99.7%
	Distrito Norte	118,814	116,531	105,986	116,331	116	98.1%	91.0%	99.8%
	Sector Noroeste	159,751	153,245	133,091	132,341	3,131	95.9%	86.8%	86.4%
	Sector Villa Altagracia	98,893	94,404	77,563	67,724	9,478	95.5%	82.2%	71.7%
	Sector San Cristobal	133,768	124,194	102,712	71,849	11,450	92.8%	82.7%	57.9%
	Sector Bani	60,429	57,116	46,114	29,563	4,790	94.5%	80.7%	51.8%
	Sector Azua	42,382	39,482	27,237	23,470	8,887	93.2%	69.0%	59.4%
	Sector San Juan	78,266	74,959	57,068	55,529	9,292	95.8%	76.1%	74.1%
	Sector Barahona	49,772	47,412	31,813	20,188	19,678	95.3%	67.1%	42.6%
	Sector Neyba	22,148	20,053	14,490	14,201	5,626	90.5%	72.3%	70.8%
Total EDESur		921,563	885,456	736,796	688,845	72,728	96.1%	83.2%	77.8%
EDEEste	Occidental	221,168	204,485	161,821	128,828	44,364	92.5%	79.1%	63.0%
	Oriental	305,802	277,991	221,523	188,476	42,859	90.9%	79.7%	67.8%
	Este	227,609	212,883	172,579	88,265	37,618	93.5%	81.1%	41.5%
Total EDEEste		754,579	695,359	555,923	405,569	124,841	92.2%	79.9%	58.3%
Total EDE's		2,843,930	2,722,125	2,256,402	2,039,367	318,136	95.7%	82.9%	74.9%




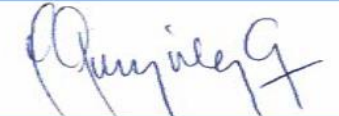

Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Bahoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

Elaborado por:	Revisado por:	Aprobado por:
		
Sandra Mendoza	Yris Gonzalez	Rafael Gomez del Giudice