

Informe de Gestión Comercial

Febrero - 2021



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



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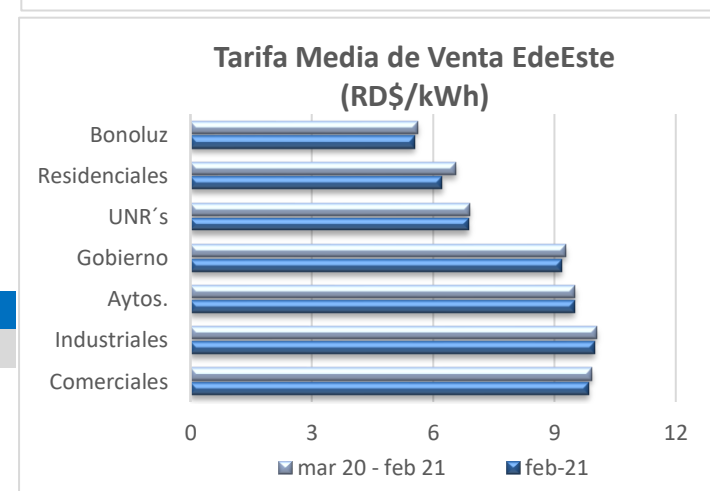
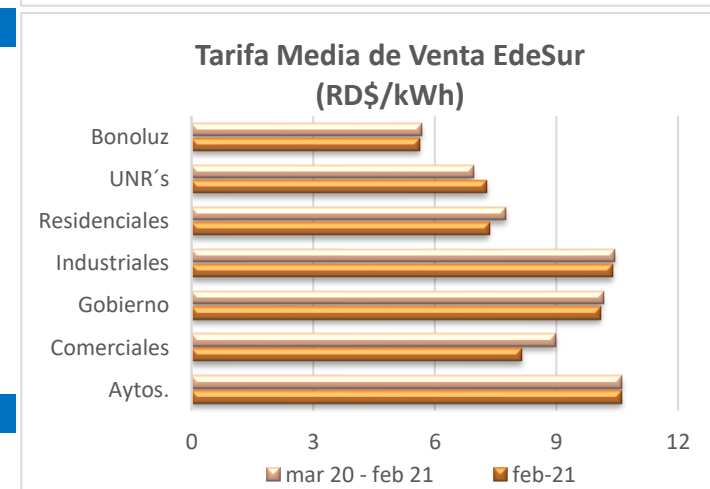
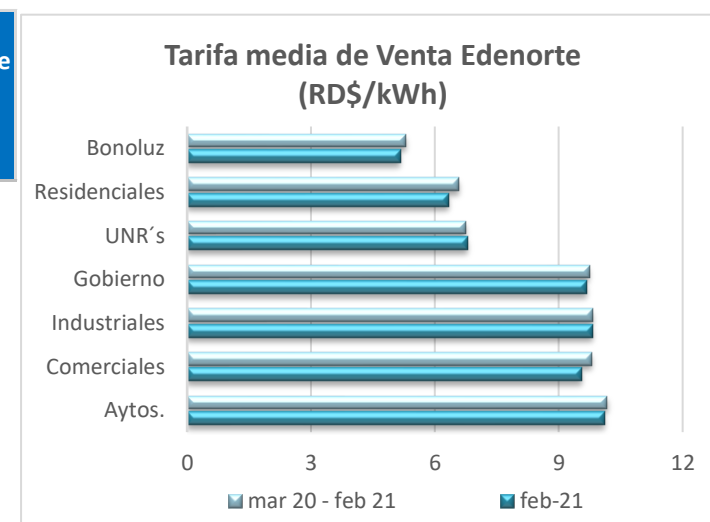


Mes: **feb-21**

Acumulado Año: **2021**

Año Móvil: **mar 20 - feb 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	134.4	852.6	6.3	268.6	1,706.3	6.4	1,748.3	11,508.0	6.6
Comerciales	38.7	370.4	9.6	77.6	742.0	9.6	476.8	4,671.2	9.8
Bonoluz	19.2	99.1	5.2	38.6	199.1	5.2	250.4	1,324.7	5.3
Industriales	33.2	326.0	9.8	66.0	652.0	9.9	416.3	4,090.0	9.8
UNR's	32.4	220.2	6.8	62.6	427.7	6.8	353.9	2,386.0	6.7
Gobierno	21.3	206.5	9.7	41.8	406.5	9.7	252.4	2,457.6	9.7
<i>Gobierno Cortable</i>	2.1	25.0	11.8	4.4	51.3	11.7	28.8	333.2	11.6
<i>Gobierno No Cortable</i>	19.2	181.5	9.5	37.5	355.2	9.5	223.6	2,124.4	9.5
Aytos.	9.2	92.9	10.1	18.4	185.7	10.1	107.2	1,090.9	10.2
Total EDENorte	288.4	2,167.6	7.5	573.6	4,319.3	7.5	3,605.3	27,528.3	7.6
EDESUR									
Residenciales	124.0	910.5	7.3	248.3	1,828.0	7.4	1,676.1	12,988.7	7.7
Comerciales	25.7	209.4	8.2	51.8	419.3	8.1	341.2	3,069.3	9.0
Bonoluz	10.6	59.6	5.6	21.5	121.5	5.7	139.5	792.2	5.7
Industriales	72.0	748.3	10.4	141.3	1,473.6	10.4	881.9	9,208.7	10.4
UNR's	46.9	341.3	7.3	98.9	692.3	7.0	610.1	4,240.9	7.0
Gobierno	33.2	334.5	10.1	65.2	654.3	10.0	395.0	4,011.1	10.2
<i>Gobierno Cortable</i>	7.6	78.9	10.4	15.2	159.1	10.4	96.9	1,090.3	11.2
<i>Gobierno No Cortable</i>	25.6	255.6	10.0	49.9	495.1	9.9	298.1	2,920.8	9.8
Aytos.	6.4	68.2	10.6	12.9	136.8	10.6	76.9	816.7	10.6
Total EDESUR	318.8	2,671.7	8.4	639.8	5,325.7	8.3	4,120.7	35,127.5	8.5
EDEESTE									
Residenciales	85.0	529.1	6.2	166.1	1,031.2	6.2	1,136.0	7,451.7	6.6
Comerciales	18.6	182.7	9.8	36.6	358.0	9.8	212.3	2,105.1	9.9
Bonoluz	11.0	61.1	5.5	22.4	123.6	5.5	145.9	820.1	5.6
Industriales	42.4	423.8	10.0	85.5	855.3	10.0	524.6	5,267.5	10.0
UNR's	23.4	161.5	6.9	48.7	329.9	6.8	271.7	1,877.9	6.9
Gobierno	27.4	251.5	9.2	53.3	490.8	9.2	321.8	2,984.4	9.3
<i>Gobierno Cortable</i>	5.8	55.9	9.7	10.5	102.4	9.8	80.8	777.2	9.6
<i>Gobierno No Cortable</i>	21.6	195.5	9.1	42.8	388.4	9.1	241.0	2,207.3	9.2
Aytos.	8.5	80.5	9.5	17.0	161.9	9.5	101.4	964.7	9.5
Total EDEEste	216.2	1,690.1	7.8	429.7	3,350.7	7.8	2,713.6	21,471.5	7.9
Total EDE's	823.3	6,529.5	7.9	1,643.0	12,995.7	7.9	10,439.7	84,127.3	8.1



Facturación por Tipo de Tarifa

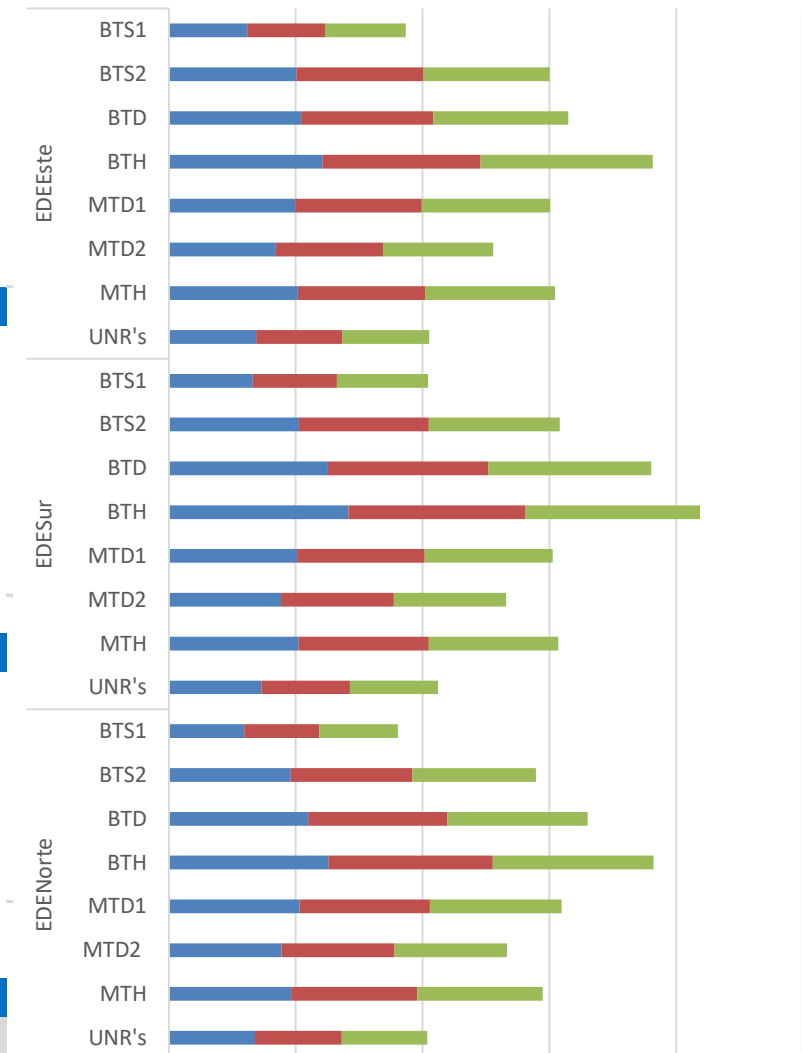
Puntual Mes: **feb-21**

Acumulado Año: **2021**

Año Móvil: **mar 20 - feb 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	146.1	866.8	5.9	292.0	1,733.2	5.9	1,904.7	11,788.6	6.2
	BTS2	35.8	343.4	9.6	72.1	692.9	9.6	448.0	4,357.4	9.7
	BTD	12.8	140.7	11.0	25.7	281.6	11.0	153.4	1,696.9	11.1
	BTH	0.1	1.4	12.6	0.2	2.7	13.0	1.4	17.1	12.7
	MTD1	36.0	371.0	10.3	72.0	740.4	10.3	440.0	4,566.0	10.4
	MTD2	23.5	208.3	8.9	46.1	410.8	8.9	284.7	2,525.0	8.9
	MTH	1.7	16.0	9.6	3.0	30.1	9.9	19.3	191.3	9.9
	UNR's	32.4	220.2	6.8	62.6	427.7	6.8	353.9	2,386.0	6.7
Total EDENorte	288.4	2,167.6	7.5	573.6	4,319.3	7.5	3,605.3	27,528.3	7.6	
EDESUR	BTS1	133.0	879.9	6.6	267.1	1,769.6	6.6	1,819.1	13,094.9	7.2
	BTS2	24.3	248.8	10.2	48.7	498.3	10.2	298.5	3,084.5	10.3
	BTD	24.8	310.6	12.5	48.6	615.5	12.7	299.2	3,848.7	12.9
	BTH	0.3	4.2	14.2	0.6	8.0	14.0	4.0	55.1	13.8
	MTD1	73.0	737.3	10.1	144.6	1,457.2	10.1	895.5	9,035.3	10.1
	MTD2	14.0	124.0	8.8	26.4	234.6	8.9	161.2	1,428.9	8.9
	MTH	2.5	25.7	10.2	4.9	50.2	10.3	33.1	339.1	10.2
	UNR's	46.9	341.3	7.3	98.9	692.3	7.0	610.1	4,240.9	7.0
Total EDESUR	318.8	2,671.7	8.4	639.8	5,325.7	8.3	4,120.7	35,127.5	8.5	
EDEEste	BTS1	96.4	594.3	6.2	189.5	1,163.8	6.1	1,284.0	8,196.2	6.4
	BTS2	23.6	237.3	10.1	46.8	468.5	10.0	290.1	2,886.9	10.0
	BTD	11.4	118.8	10.4	23.0	239.6	10.4	136.5	1,456.5	10.7
	BTH	0.0	0.5	12.1	0.1	1.0	12.5	0.5	6.8	13.6
	MTD1	38.8	386.8	10.0	78.1	778.3	10.0	480.7	4,868.6	10.1
	MTD2	21.6	182.5	8.4	41.8	353.8	8.5	246.0	2,136.2	8.7
	MTH	0.8	8.5	10.2	1.6	15.9	10.0	9.3	95.5	10.2
	UNR's	23.4	161.4	6.9	48.7	329.8	6.8	266.5	1,824.7	6.8
Total EDEEste	216.2	1,690.1	7.8	429.7	3,350.7	7.8	2,713.6	21,471.5	7.9	
Total EDE's	823.3	6,529.5	7.9	1,643.0	12,995.7	7.9	10,439.7	84,127.3	8.1	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

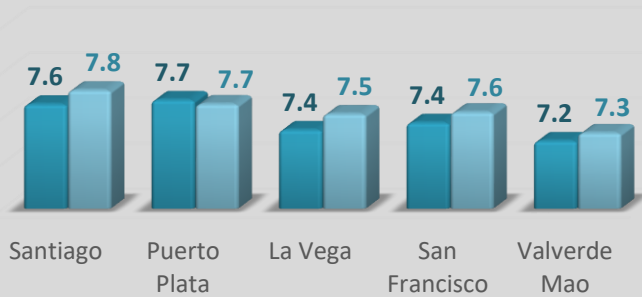


■ feb-21 ■ 2021 ■ mar 20 - feb 21

Facturación por Sector Comercial

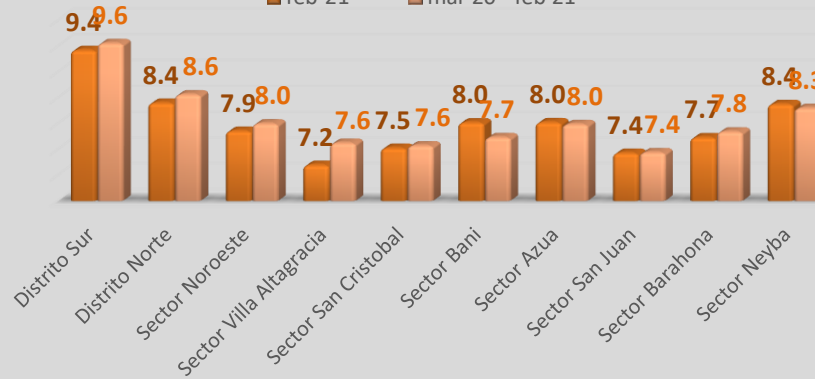
Monómico EDENorte (RD\$/kWh)

feb-21 mar 20 - feb 21



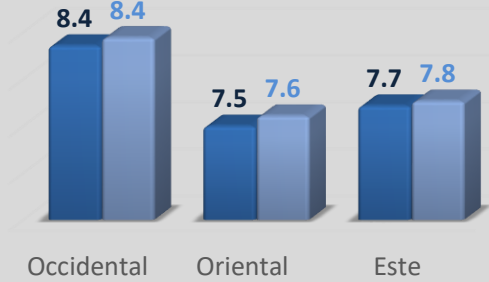
Monómico EDESur (RD\$/kWh)

feb-21 mar 20 - feb 21



Monómico EDEEste (RD\$/kWh)

feb-21 mar 20 - feb 21



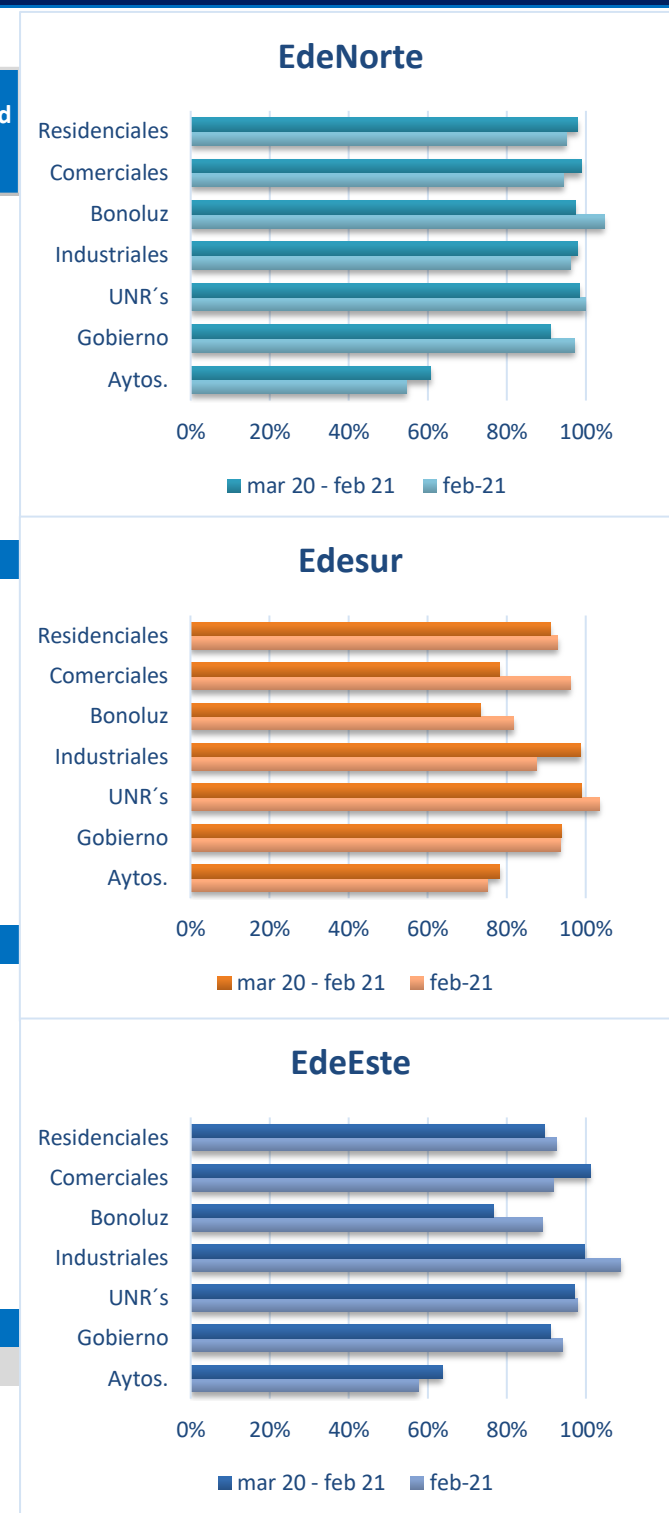
Puntual Mes: feb-21

Acumulado: 2021

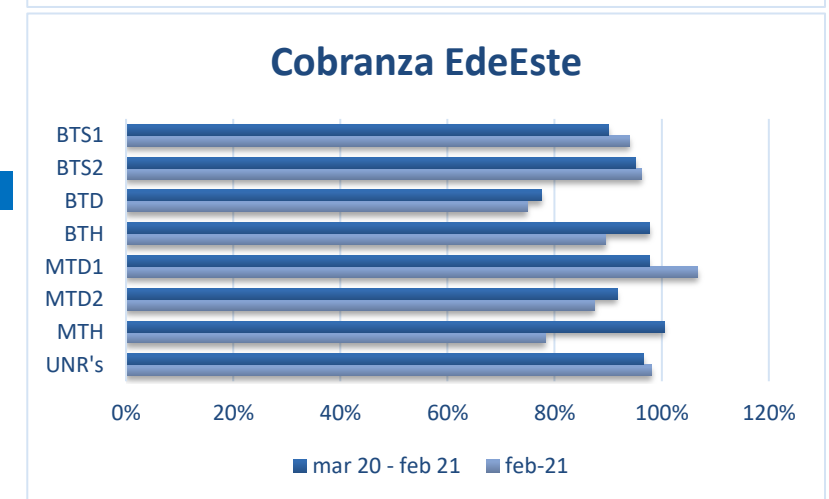
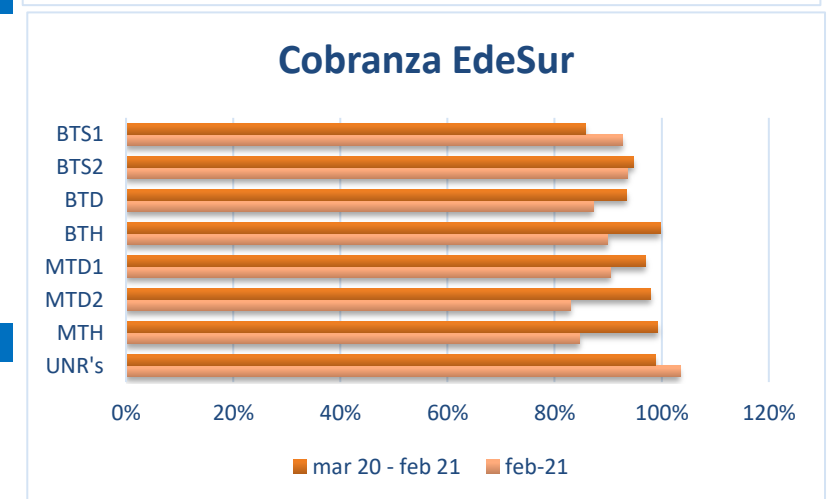
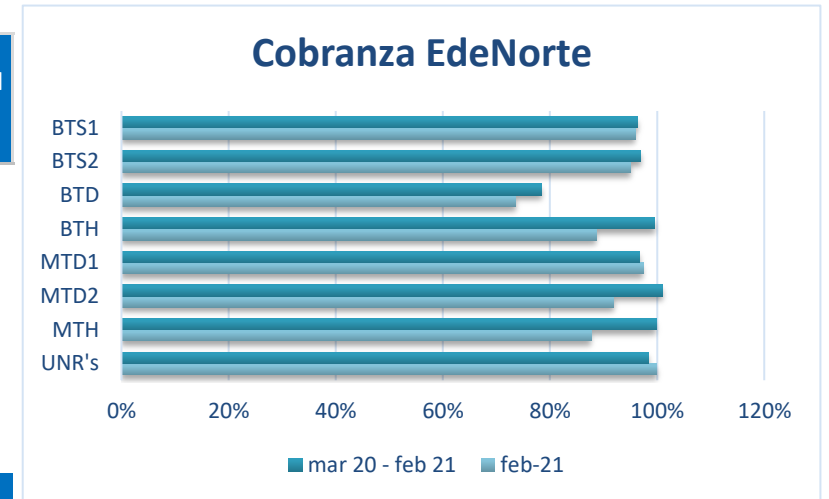
Año Móvil: mar 20 - feb 21

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	111.4	852.2	7.6	221.7	1,698.2	7.7	1,383.7	10,797.2	7.8
	Puerto Plata	36.0	276.9	7.7	72.0	550.6	7.6	442.8	3,387.7	7.7
	La Vega	60.9	448.6	7.4	119.9	890.5	7.4	757.6	5,713.5	7.5
	San Francisco	49.0	364.6	7.4	97.8	727.9	7.4	620.0	4,687.5	7.6
	Valverde Mao	31.1	225.4	7.2	62.2	452.1	7.3	401.3	2,942.4	7.3
Total EDENorte		288.4	2,167.6	7.5	573.6	4,319.3	7.5	3,605.3	27,528.3	7.6
EDESur	Distrito Sur	108.9	1,026.0	9.4	222.5	2,069.5	9.3	1,460.3	13,952.6	9.6
	Distrito Norte	47.4	397.9	8.4	94.4	783.1	8.3	614.0	5,255.5	8.6
	Sector Noroeste	44.2	347.3	7.9	88.1	686.9	7.8	624.5	4,994.1	8.0
	Sector Villa Altagracia	22.5	161.6	7.2	44.7	323.2	7.2	239.8	1,827.5	7.6
	Sector San Cristobal	41.8	314.8	7.5	83.7	623.7	7.5	529.2	4,006.3	7.6
	Sector Bani	13.1	105.3	8.0	26.5	212.3	8.0	167.4	1,294.2	7.7
	Sector Azua	12.9	103.4	8.0	24.4	198.2	8.1	138.8	1,108.0	8.0
	Sector San Juan	11.3	84.2	7.4	22.9	170.2	7.4	145.9	1,085.3	7.4
	Sector Barahona	11.5	88.8	7.7	22.6	174.5	7.7	138.7	1,087.5	7.8
	Sector Neyba	5.1	42.3	8.4	10.1	84.1	8.4	62.3	516.5	8.3
Total EDESur		318.8	2,671.7	8.4	639.8	5,325.7	8.3	4,120.7	35,127.5	8.5
EDEEste	Occidental	68.5	571.9	8.4	137.2	1,143.8	8.3	871.5	7,357.1	8.4
	Oriental	98.4	737.5	7.5	194.0	1,447.3	7.5	1,199.2	9,122.0	7.6
	Este	49.4	380.7	7.7	98.5	759.5	7.7	642.9	4,992.4	7.8
Total EDEEste		216.2	1,690.1	7.8	429.7	3,350.7	7.8	2,713.6	21,471.5	7.9
Total EDE's		823.3	6,529.5	7.9	1,643.0	12,995.7	7.9	10,439.7	84,127.3	8.1

Puntual Mes: feb-21				Acumulado Año: 2021			Año Móvil: mar 20 - feb 21		
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	852.6	810.8	95.1%	1,706.3	1,618.6	94.9%	11,508.0	11,273.9	98.0%
Comerciales	370.4	349.8	94.4%	742.0	728.7	98.2%	4,671.2	4,613.5	98.8%
Bonoluz	99.1	103.6	104.6%	199.1	186.1	93.5%	1,324.7	1,289.8	97.4%
Industriales	326.0	313.5	96.2%	652.0	667.2	102.3%	4,090.0	4,006.0	97.9%
UNR's	220.2	219.9	99.9%	427.7	428.2	100.1%	2,386.0	2,348.6	98.4%
Gobierno	206.5	200.7	97.2%	406.5	228.4	56.2%	2,457.6	2,237.8	91.1%
<i>Gobierno Cortable</i>	25.0	26.6	106.7%	51.3	54.3	106.0%	333.2	327.1	98.2%
<i>Gobierno No Cortable</i>	181.5	174.1	95.9%	355.2	174.1	49.0%	2,124.4	1,910.7	89.9%
Aytos.	92.9	50.8	54.7%	185.7	107.5	57.9%	1,090.9	662.6	60.7%
Total EDENorte	2,167.6	2,049.1	94.5%	4,319.3	3,964.6	91.8%	27,528.3	26,432.3	96.0%
EDESUR									
Residenciales	910.5	846.3	92.9%	1,828.0	1,723.8	94.3%	12,988.7	11,835.5	91.1%
Comerciales	209.4	201.1	96.1%	419.3	410.5	97.9%	3,069.3	2,399.0	78.2%
Bonoluz	59.6	48.8	81.8%	121.5	91.5	75.3%	792.2	581.2	73.4%
Industriales	748.3	654.4	87.5%	1,473.6	1,387.5	94.2%	9,208.7	9,091.5	98.7%
UNR's	341.3	353.0	103.4%	692.3	689.5	99.6%	4,240.9	4,190.6	98.8%
Gobierno	334.5	312.8	93.5%	654.3	391.3	59.8%	4,011.1	3,762.6	93.8%
<i>Gobierno Cortable</i>	78.9	83.5	105.8%	159.1	162.0	101.8%	1,090.3	1,078.5	98.9%
<i>Gobierno No Cortable</i>	255.6	229.3	89.7%	495.1	229.3	46.3%	2,920.8	2,684.1	91.9%
Aytos.	68.2	51.3	75.2%	136.8	104.7	76.6%	816.7	639.3	78.3%
Total EDESUR	2,671.7	2,467.6	92.4%	5,325.7	4,798.9	90.1%	35,127.5	32,499.6	92.5%
EDEESTE									
Residenciales	529.1	489.4	92.5%	1,031.2	977.6	94.8%	7,451.7	6,669.7	89.5%
Comerciales	182.7	167.7	91.8%	358.0	345.4	96.5%	2,105.1	2,128.0	101.1%
Bonoluz	61.1	54.3	88.9%	123.6	100.9	81.7%	820.1	628.5	76.6%
Industriales	423.8	461.3	108.8%	855.3	899.9	105.2%	5,267.5	5,255.0	99.8%
UNR's	161.5	158.2	97.9%	329.9	324.4	98.3%	1,877.9	1,824.2	97.1%
Gobierno	251.5	236.8	94.1%	490.8	286.1	58.3%	2,984.4	2,714.8	91.0%
<i>Gobierno Cortable</i>	55.9	57.6	103.0%	102.4	107.0	104.6%	777.2	639.5	82.3%
<i>Gobierno No Cortable</i>	195.5	179.1	91.6%	388.4	179.1	46.1%	2,207.3	2,075.3	94.0%
Aytos.	80.5	46.4	57.7%	161.9	101.1	62.4%	964.7	614.1	63.7%
Total EDEESTE	1,690.1	1,614.0	95.5%	3,350.7	3,035.5	90.6%	21,471.5	19,834.4	92.4%
Total EDE's	6,529.5	6,130.6	93.9%	12,995.7	11,798.9	90.8%	84,127.3	78,766.2	93.6%

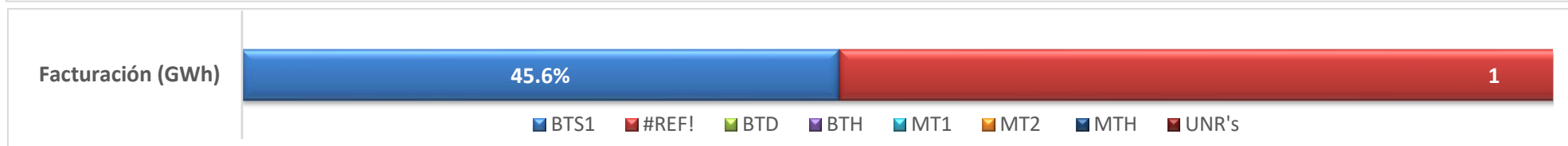
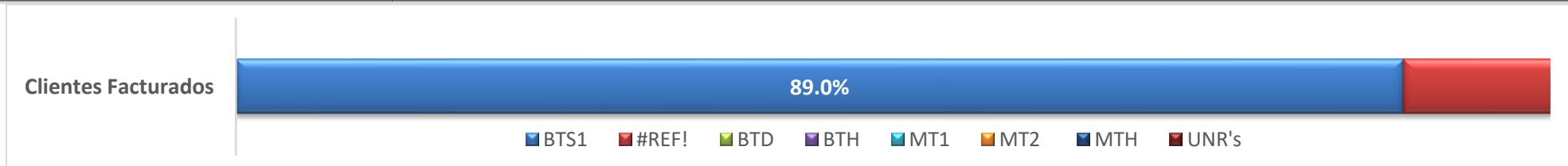


Mes: feb-21				Acumulado Año: 2021			Año Móvil: mar 20 - feb 21			
Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	866.8	831.3	95.9%	1,733.2	1,426.0	82.3%	11,788.6	11,353.8	96.3%
	BTS2	343.4	326.5	95.1%	692.9	663.0	95.7%	4,357.4	4,223.5	96.9%
	BTD	140.7	103.5	73.6%	281.6	207.8	73.8%	1,696.9	1,331.5	78.5%
	BTH	1.4	1.2	88.6%	2.7	2.6	95.9%	17.1	17.0	99.6%
	MTD1	371.0	361.3	97.4%	740.4	704.2	95.1%	4,566.0	4,414.6	96.7%
	MTD2	208.3	191.3	91.9%	410.8	501.7	122.1%	2,525.0	2,552.2	101.1%
	MTH	16.0	14.0	87.7%	30.1	31.1	103.5%	191.3	191.0	99.8%
	UNR's	220.2	219.9	99.9%	427.7	428.2	100.1%	2,386.0	2,348.6	98.4%
	EDENorte	2,167.6	2,049.08	94.5%	4,319.3	3,964.6	91.8%	27,528.3	26,432.3	96.0%
EDESur	BTS1	879.9	815.4	92.7%	1,769.6	1,650.6	93.3%	13,094.9	11,230.4	85.8%
	BTS2	248.8	233.0	93.7%	498.3	470.2	94.4%	3,084.5	2,924.8	94.8%
	BTD	310.6	271.0	87.2%	615.5	546.5	88.8%	3,848.7	3,598.0	93.5%
	BTH	4.2	3.7	89.9%	8.0	8.2	102.7%	55.1	55.0	99.7%
	MTD1	737.3	666.8	90.4%	1,457.2	1,166.7	80.1%	9,035.3	8,764.3	97.0%
	MTD2	124.0	102.8	82.9%	234.6	217.5	92.7%	1,428.9	1,400.0	98.0%
	MTH	25.7	21.7	84.6%	50.2	49.5	98.7%	339.1	336.5	99.2%
	UNR's	341.3	353.0	103.4%	692.3	689.5	99.6%	4,240.9	4,190.6	98.8%
EDESur	2,671.7	2,467.58	92.4%	5,325.7	4,798.9	90.1%	35,127.5	32,499.6	92.5%	
EDEEste	BTS1	594.3	558.5	94.0%	1,163.8	1,097.9	94.3%	8,196.2	7,381.1	90.1%
	BTS2	237.3	228.4	96.2%	468.5	452.1	96.5%	2,886.9	2,745.3	95.1%
	BTD	118.8	89.0	74.9%	239.6	171.9	71.7%	1,456.5	1,129.3	77.5%
	BTH	0.5	0.5	89.6%	1.0	1.0	101.3%	6.8	6.7	97.8%
	MTD1	386.8	412.8	106.7%	778.3	702.0	90.2%	4,868.6	4,754.4	97.7%
	MTD2	182.5	159.7	87.5%	353.8	271.7	76.8%	2,136.2	1,959.0	91.7%
	MTH	8.5	6.7	78.4%	15.9	14.7	92.7%	95.5	96.0	100.5%
	UNR's	161.4	158.5	98.2%	329.8	324.2	98.3%	1,824.7	1,762.6	96.6%
EDEEste	1,690.1	1,613.99	95.5%	3,350.7	3,035.5	90.6%	21,471.5	19,834.4	92.4%	
EDE's	BTS1	2,341.0	2,205.2	94.2%	4,666.6	4,174.6	89.5%	33,079.7	29,965.3	90.6%
	BTS2	829.4	787.9	95.0%	1,659.7	1,585.3	95.5%	10,328.8	9,893.6	95.8%
	BTD	570.1	463.5	81.3%	1,136.7	926.3	81.5%	7,002.2	6,058.8	86.5%
	BTH	6.0	5.4	89.6%	11.6	11.7	101.0%	79.0	78.6	99.5%
	MTD1	1,495.1	1,441.0	96.4%	2,975.9	2,572.8	86.5%	18,469.9	17,933.4	97.1%
	MTD2	514.8	453.8	88.2%	999.2	990.9	99.2%	6,090.1	5,911.2	97.1%
	MTH	50.1	42.4	84.6%	96.1	95.4	99.2%	626.0	623.5	99.6%
	UNR's	722.9	731.4	101.2%	1,449.8	1,441.9	99.5%	8,451.6	8,301.8	98.2%
Total EDE's	6,529.5	6,130.6	93.9%	12,995.7	11,798.9	90.8%	84,127.3	78,766.2	93.6%	



Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's feb-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,897,399	1,773,679	154.6	845.0	5.5	800.3	94.7%
	201-300 kWh	329,758	327,648	79.5	435.5	5.5	422.3	97.0%
	301-700 kWh	236,746	233,566	95.9	679.1	7.1	633.5	93.3%
	>700 kWh	29,335	27,915	45.5	381.3	8.4	349.1	91.5%
Sub-total BTS1		2,493,238	2,362,808	375.6	2,341.0	6.2	2,205.2	94.2%
BTS2	0-200 kWh	167,104	161,445	12.3	105.8	8.6	105.4	99.6%
	201-300 kWh	32,497	32,255	7.9	56.3	7.1	54.7	97.2%
	301-700 kWh	48,913	48,496	21.6	187.7	8.7	178.5	95.1%
	>700 kWh	28,005	27,727	41.9	479.6	11.5	449.3	93.7%
Sub-total BTS2		276,519	269,923	83.7	829.4	9.9	787.9	95.0%
Sub-Total Baja Tensión		2,769,757	2,632,731	459.2	3,170.4	6.9	2,993.1	94.4%
Tarifas con Demanda	BTD	11,168	11,084	49.0	570.1	11.6	463.5	101.9%
	BTH	209	204	0.4	6.0	13.6	5.4	114.9%
	MT1	10,520	10,345	147.8	1,495.1	10.1	1,441.0	94.6%
	MT2	1,049	1,001	59.2	514.8	8.7	453.8	89.7%
	MTH	499	494	5.0	50.1	10.0	42.4	98.9%
UNR's	158	156	102.7	722.9	7.0	731.4	106.2%	
Sub-Total Tar. Demanda		23,603	23,284	364.1	3,359.1	9.2	3,137.5	96.9%
Total General		2,793,360	2,656,015	823.3	6,529.5	7.9	6,130.6	93.9%



Tarifa EDENORTE feb-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	771,483	747,921	72.1	376.2	5.2	363.3	96.6%
	201-300 kWh	138,844	138,844	33.6	181.3	5.4	176.4	97.3%
	301-700 kWh	81,404	81,404	32.7	229.1	7.0	217.1	94.8%
	>700 kWh	6,522	6,522	7.7	80.2	10.4	74.5	92.9%
Sub-total BTS1		998,253	974,691	146.1	866.8	5.9	831.3	95.9%
BTS2	0-200 kWh	83,605	83,605	6.5	51.3	7.9	49.5	96.6%
	201-300 kWh	16,073	16,073	3.9	27.7	7.0	26.8	96.7%
	301-700 kWh	22,288	22,288	9.9	84.9	8.6	80.5	94.8%
	>700 kWh	10,657	10,657	15.5	179.5	11.6	169.7	94.6%
Sub-total BTS2		132,623	132,623	35.8	343.4	9.6	326.5	95.1%
Sub-Total Baja Tensión		1,130,876	1,107,314	181.9	1,210.1	6.7	1,157.8	95.7%
Tarifas con Demanda	BTD	1,871	1,871	12.8	140.7	11.0	103.5	101.9%
	BTH	55	55	0.1	1.4	12.6	1.2	114.9%
	MTD1	3,615	3,615	36.0	371.0	10.3	361.3	94.6%
	MTD2	438	438	23.5	208.3	8.9	191.3	89.7%
	MTH	197	197	1.7	16.0	9.6	14.0	98.9%
	UNR's	51	51	32.4	220.2	6.8	219.9	106.2%
Sub-Total Tar. Demanda		6,227	6,227	106.5	957.5	9.0	891.3	96.9%
Total General		1,137,103	1,113,541	288.4	2,167.6	7.5	2,049.1	94.5%

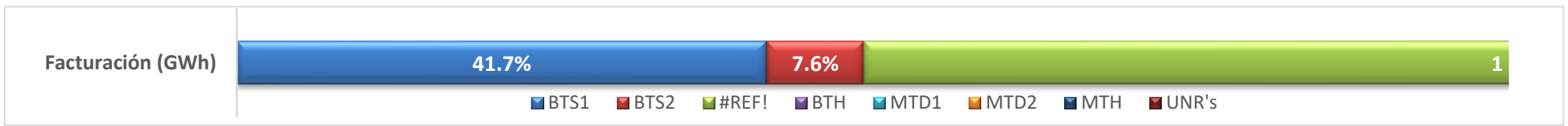
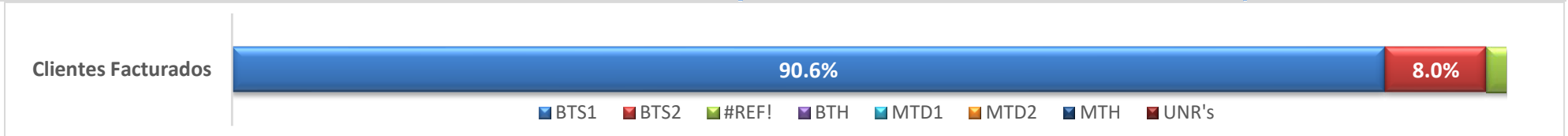
Cientes Facturados



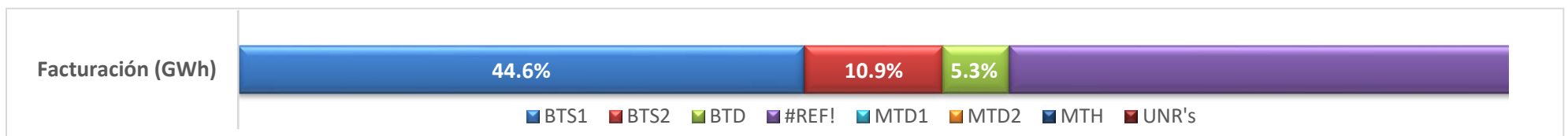
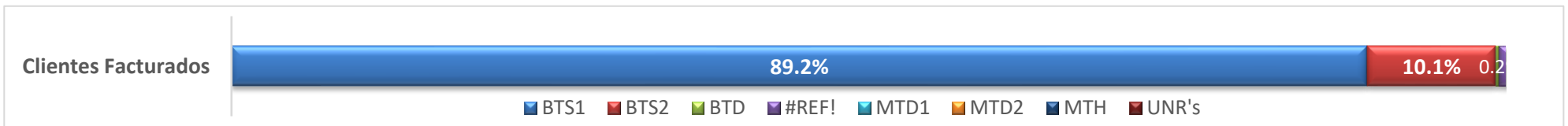
Facturación (GWh)



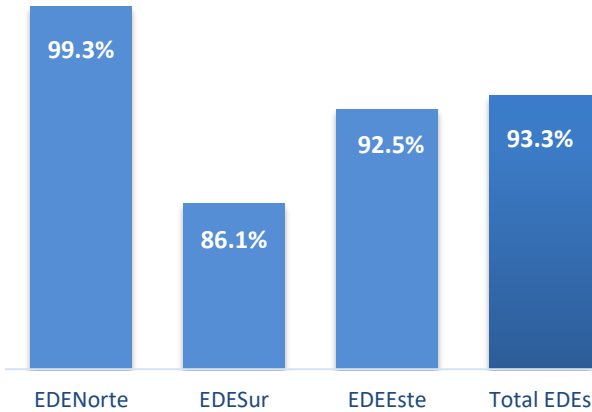
Tarifa EDESUR feb-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	627,482	582,765	40.8	234.8	5.8	204.7	87.2%
	201-300 kWh	96,450	96,450	23.8	131.3	5.5	123.9	94.4%
	301-700 kWh	90,337	90,337	38.5	278.5	7.2	258.1	92.7%
	>700 kWh	15,171	15,171	30.0	235.4	7.8	228.7	97.2%
Sub-total BTS1		829,440	784,723	133.0	879.9	6.6	815.4	92.7%
BTS2	0-200 kWh	38,255	38,255	2.9	28.6	9.8	27.6	96.3%
	201-300 kWh	8,133	8,133	2.0	14.5	7.1	13.8	95.3%
	301-700 kWh	13,813	13,813	6.3	55.0	8.7	51.9	94.4%
	>700 kWh	8,823	8,823	13.0	150.7	11.6	139.8	92.8%
Sub-total BTS2		69,024	69,024	24.3	248.8	10.2	233.0	93.7%
Sub-Total Baja Tensión		898,464	853,747	157.3	1,128.7	7.2	1,048.4	92.9%
Tarifas con Demanda	BTD	7,549	7,549	24.8	310.6	12.5	271.0	87.2%
	BTH	135	135	0.3	4.2	14.2	3.7	89.9%
	MTD1	4,303	4,303	73.0	737.3	10.1	666.8	90.4%
	MTD2	261	261	14.0	124.0	8.8	102.8	82.9%
	MTH	229	229	2.5	25.7	10.2	21.7	84.6%
UNR's	71	71	46.9	341.3	7.3	353.0	103.4%	
Sub-Total Tar. Demanda		12,548	12,548	161.4	1,543.1	9.6	1,419.1	96.9%
Total General		911,012	866,295	318.8	2,671.7	8.4	2,467.6	92.4%



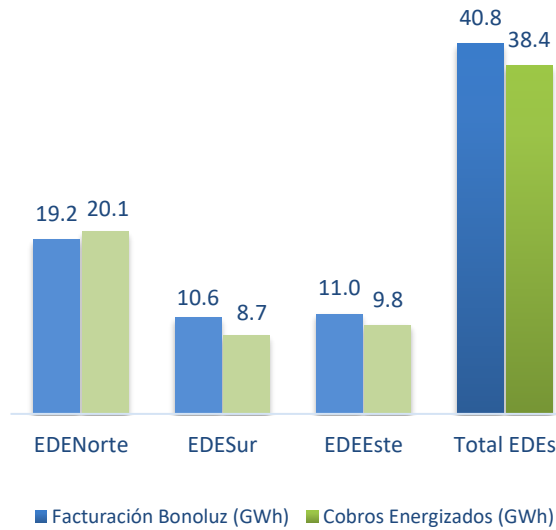
Tarifa EDEESTE feb-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	498,434	442,993	41.6	234.06	5.6	232.26	99.2%
	201-300 kWh	94,464	92,354	22.2	122.90	5.5	122.00	99.3%
	301-700 kWh	65,005	61,825	24.8	171.57	6.9	158.34	92.3%
	>700 kWh	7,642	6,222	7.8	65.79	8.4	45.89	69.8%
Sub-total BTS1		665,545	603,394	96.4	594.31	6.2	558.49	94.0%
BTS2	0-200 kWh	45,244	39,585	2.9	25.84	8.8	28.27	109.4%
	201-300 kWh	8,291	8,049	1.9	14.20	7.4	14.21	100.0%
	301-700 kWh	12,812	12,395	5.4	47.84	8.9	46.17	96.5%
	>700 kWh	8,525	8,247	13.4	149.40	11.2	139.73	93.5%
Sub-total BTS2		74,872	68,276	23.6	237.28	10.1	228.37	96.2%
Sub-Total Baja Tensión		740,417	671,670	120.0	831.60	6.9	786.86	94.6%
Tarifas con Demanda	BTD	1,748	1,664	11.4	118.81	10.4	89.03	133.5%
	BTH	19	14	0.0	0.51	12.1	0.46	111.6%
	MTD1	2,602	2,427	38.8	386.81	10.0	412.85	93.7%
	MTD2	350	302	21.6	182.47	8.4	159.66	114.3%
	MTH	73	68	0.8	8.49	10.2	6.65	127.6%
	UNR's	36	34	23.4	161.44	6.9	158.49	101.9%
Sub-Total Tar. Demanda		4,828	4,509	96.2	858.54	8.9	827.13	103.8%
Total General		745,245	676,179	216.2	1,690.14	7.8	1,613.99	95.5%



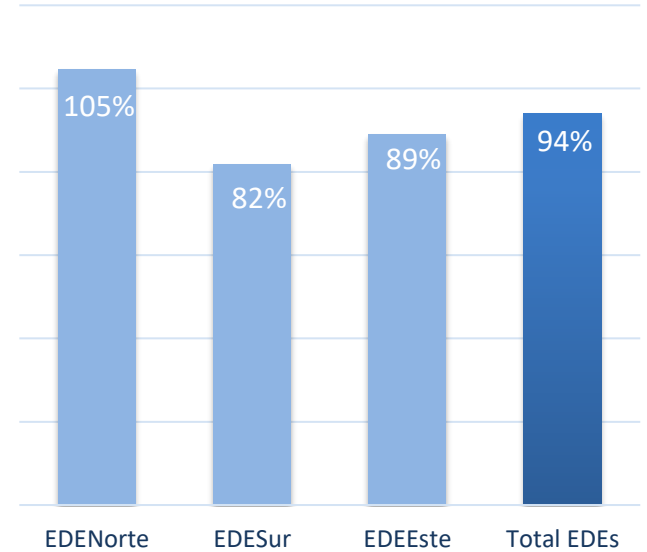
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



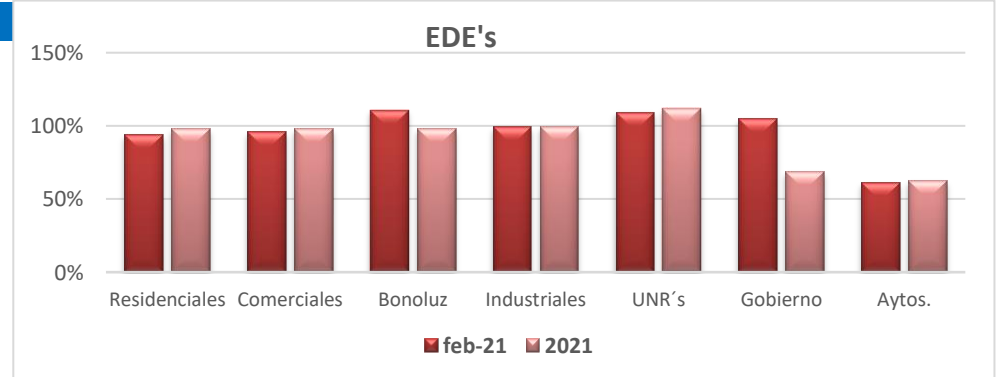
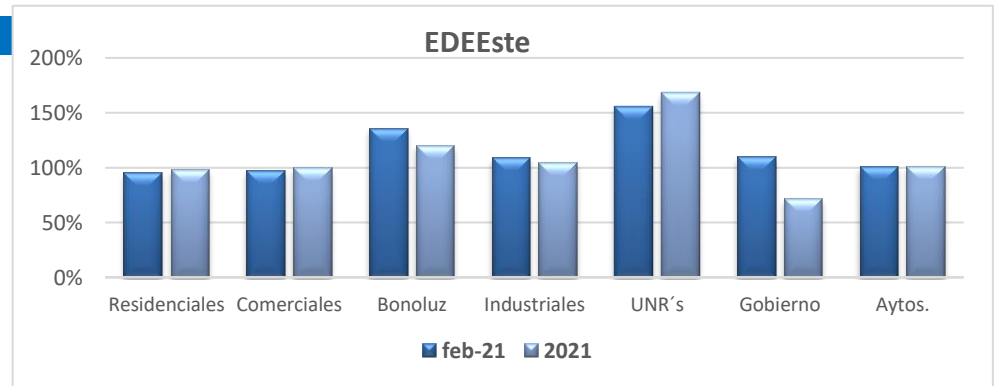
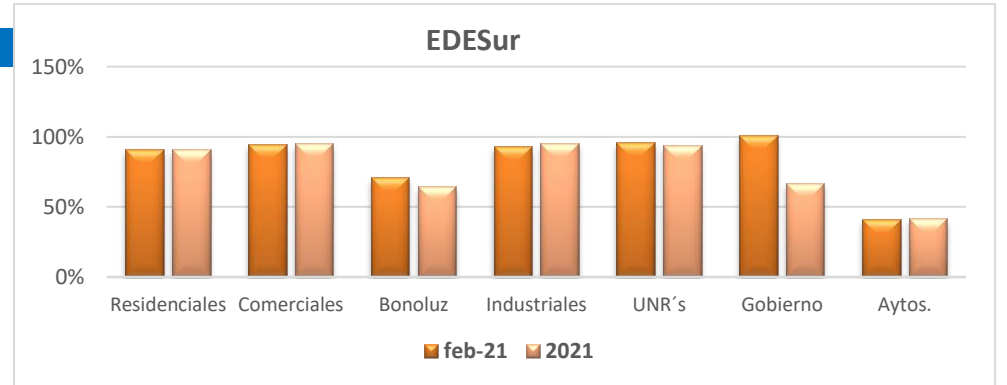
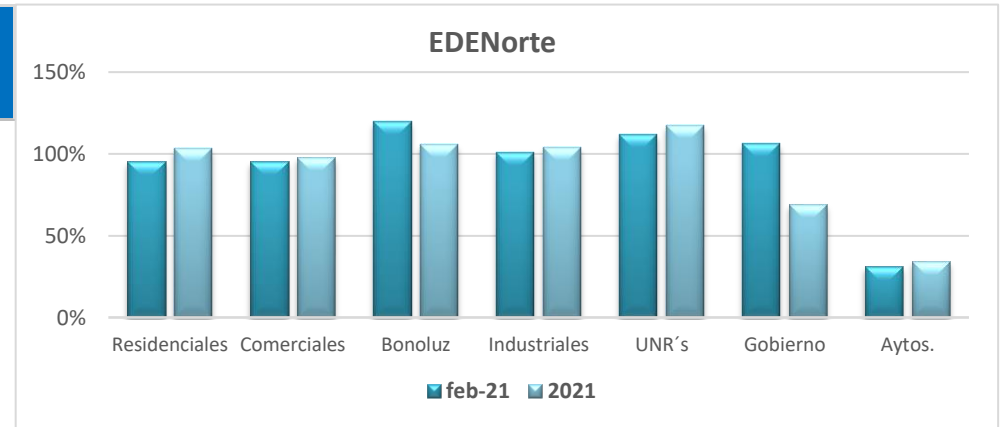
Mes: feb-21

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,151	140,202	99.3%	19.2	99.1	103.6	20.1	104.6%
EDESsur	104,773	90,206	86.1%	10.6	59.6	48.8	8.7	81.8%
EDEEste	101,480	93,825	92.5%	11.0	61.1	54.3	9.8	88.9%
Total EDEs	347,404	324,233	93.3%	40.8	219.8	206.7	38.4	94.0%

Mes: feb-21

Acumulado Año: 2021

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	856,476	817,625	95.5%	854,522	881,851	103.2%
Comerciales	104,068	99,330	95.4%	103,673	101,244	97.7%
Bonoluz	140,421	168,487	120.0%	140,399	148,642	105.9%
Industriales	3,279	3,319	101.2%	3,273	3,395	103.7%
UNR's	92	103	112.0%	94	111	117.6%
Gobierno	5,673	6,028	106.3%	5,656	3,903	69.0%
<i>Gobierno Cortable</i>	1,834	2,174	118.5%	1,827	1,974	108.0%
<i>Gobierno No Cortable</i>	3,839	3,854	100.4%	3,829	1,929	50.4%
Aytos.	1,744	540	31.0%	1,736	592	34.1%
Total EDENorte	1,111,753	1,095,432	98.5%	1,109,352	1,139,738	102.7%
EDESur						
Residenciales	583,325	529,951	90.9%	583,375	531,084	91.0%
Comerciales	38,875	36,643	94.3%	38,875	36,865	94.8%
Bonoluz	92,758	65,811	70.9%	93,566	60,500	64.7%
Industriales	10,104	9,385	92.9%	10,059	9,607	95.5%
UNR's	143	137	95.8%	145	136	93.8%
Gobierno	4,963	5,025	101.2%	4,922	3,306	67.2%
<i>Gobierno Cortable</i>	1,693	1,784	105.4%	1,681	1,683	100.1%
<i>Gobierno No Cortable</i>	3,270	3,241	99.1%	3,241	1,623	50.1%
Aytos.	1,080	442	40.9%	1,080	451	41.7%
Total EDESur	731,248	647,394	88.5%	732,020	641,947	87.7%
EDEEste						
Residenciales	537,285	511,213	95.1%	520,929	510,501	98.0%
Comerciales	66,411	64,450	97.0%	64,535	64,715	100.3%
Bonoluz	96,605	130,980	135.6%	97,623	116,870	119.7%
Industriales	5,885	6,421	109.1%	5,955	6,220	104.5%
UNR's	38	59	155.3%	38	64	168.4%
Gobierno	3,161	3,471	109.8%	3,109	2,226	71.6%
<i>Gobierno Cortable</i>	889	1,253	140.9%	879	1,117	127.1%
<i>Gobierno No Cortable</i>	2,272	2,218	97.6%	2,230	1,109	49.7%
Aytos.	1,863	1,887	101.3%	1,844	1,864	101.1%
Total EDEEste	711,248	718,481	101.0%	694,031	702,459	101.2%
EDE's						
Residenciales	1,977,086	1,858,789	94.0%	1,958,826	1,923,435	98.2%
Comerciales	209,354	200,423	95.7%	207,082	202,824	97.9%
Bonoluz	329,784	365,278	110.8%	331,588	326,012	98.3%
Industriales	19,268	19,125	99.3%	19,286	19,222	99.7%
UNR's	273	299	109.5%	277	310	112.1%
Gobierno	13,797	14,524	105.3%	13,686	9,435	68.9%
<i>Gobierno Cortable</i>	4,416	5,211	118.0%	4,387	4,774	108.8%
<i>Gobierno No Cortable</i>	9,381	9,313	99.3%	9,300	4,661	50.1%
Aytos.	4,687	2,869	61.2%	4,660	2,907	62.4%
Total EDE's	2,554,249	2,461,307	96.4%	2,535,403	2,484,143	98.0%

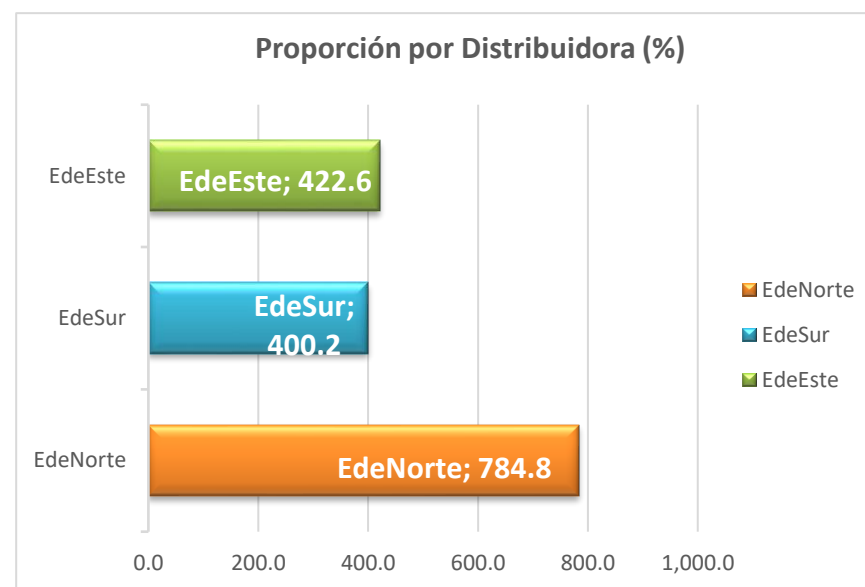
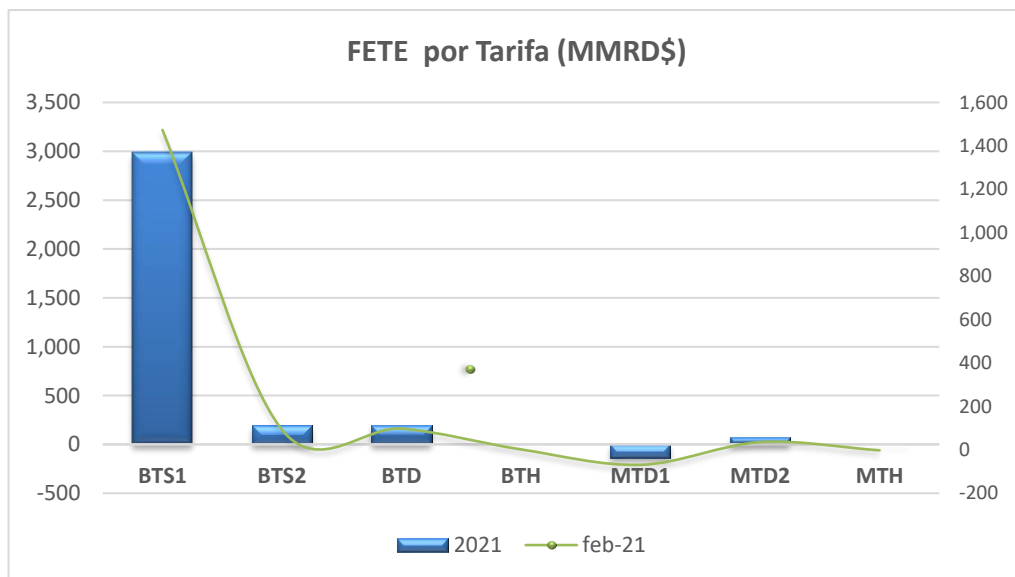


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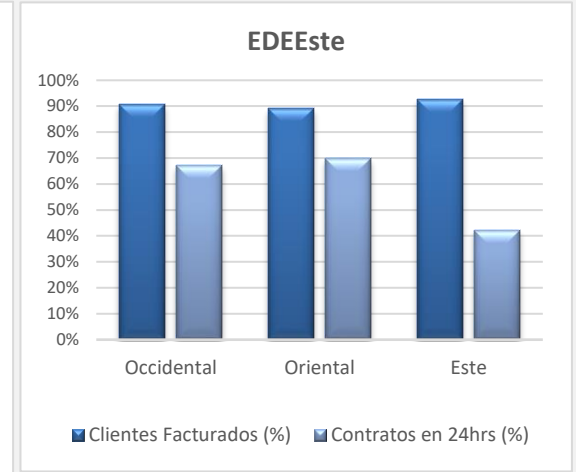
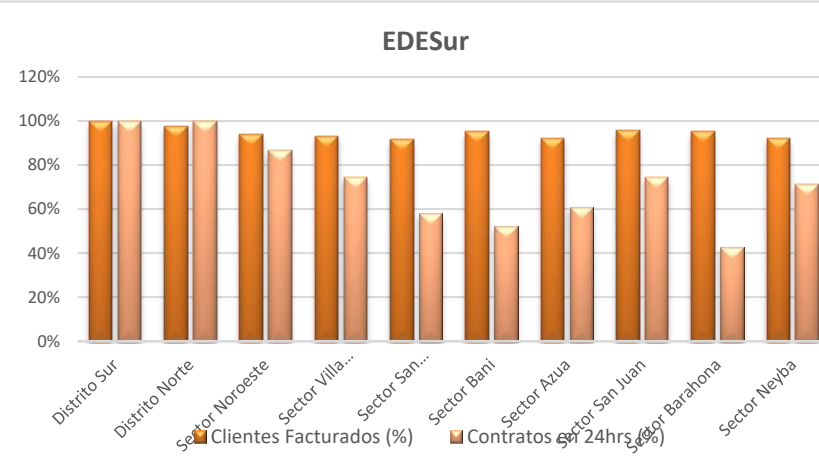
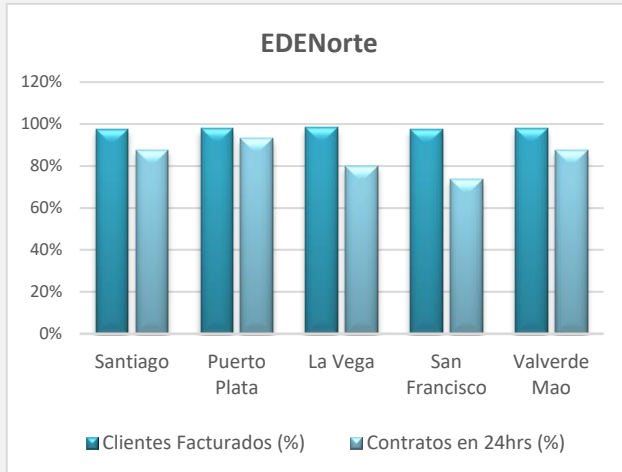
Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	666.7	432.6	373.8	1,473.1
BTS2	62.0	18.4	11.9	92.3
BTD	30.0	47.0	20.7	97.8
BTH	0.4	1.2	0.2	1.8
MTD1	0.7	(74.8)	5.0	(69.2)
MTD2	25.0	(0.5)	10.7	35.1
MTH	0.1	(2.7)	0.3	(2.3)
Total Tarifas	784.8	400.2	422.6	1,628.6

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,325.8	928.2	732.4	2,986.4
BTS2	124.3	48.2	23.5	196.0
BTD	59.9	94.6	37.1	191.6
BTH	0.8	2.5	0.4	3.7
MTD1	3.3	(146.2)	8.4	(134.5)
MTD2	51.9	1.0	21.4	74.3
MTH	0.3	(5.0)	1.1	(3.6)
Total Tarifas	1,566.1	877.2	824.3	3,313.8



Cartera de Clientes por Sector



Mes: feb-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	392,414	383,521	323,591	336,639	26,150	97.7%	84.4%	87.8%
	Puerto Plata	140,322	137,501	117,459	128,084	5,168	98.0%	85.4%	93.2%
	La Vega	244,343	240,322	196,919	192,484	29,509	98.4%	81.9%	80.1%
	San Francisco	222,308	217,131	174,294	160,355	27,640	97.7%	80.3%	73.9%
	Valverde Mao	137,716	135,066	106,747	118,476	9,121	98.1%	79.0%	87.7%
Total EDENorte		1,137,103	1,113,541	919,010	936,038	97,588	97.9%	82.5%	84.1%
EDESur	Distrito Sur	155,232	154,997	133,486	154,826	285	99.8%	86.1%	99.9%
	Distrito Norte	116,534	113,548	101,298	113,556	201	97.4%	89.2%	100.0%
	Sector Noroeste	160,872	150,791	129,736	130,595	3,185	93.7%	86.0%	86.6%
	Sector Villa Altagracia	95,719	89,159	73,657	66,372	10,201	93.1%	82.6%	74.4%
	Sector San Cristobal	135,474	124,085	103,982	71,745	12,615	91.6%	83.8%	57.8%
	Sector Bani	57,798	54,961	43,588	28,632	5,008	95.1%	79.3%	52.1%
	Sector Azua	41,435	38,190	27,695	23,208	9,026	92.2%	72.5%	60.8%
	Sector San Juan	77,266	73,866	59,739	55,026	9,849	95.6%	80.9%	74.5%
	Sector Barahona	48,898	46,674	36,872	19,807	20,082	95.5%	79.0%	42.4%
	Sector Neyba	21,784	20,024	15,844	14,294	5,693	91.9%	79.1%	71.4%
Total EDESur		911,012	866,295	725,897	678,061	76,145	95.1%	83.8%	78.3%
EDEEste	Occidental	218,665	198,601	153,093	133,072	42,320	90.8%	77.1%	67.0%
	Oriental	301,178	268,531	202,460	187,506	38,780	89.2%	75.4%	69.8%
	Este	225,402	209,047	163,669	87,818	34,981	92.7%	78.3%	42.0%
Total EDEEste		745,245	676,179	519,222	408,396	116,081	90.7%	76.8%	60.4%
Total EDE's		2,793,360	2,656,015	2,164,129	2,022,495	289,814	95.1%	81.5%	76.1%

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos