

# Informe de Gestión Comercial

Abril - 2021



edenorte edesur edeeste



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste











# Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

- Tipo de Clientes
- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

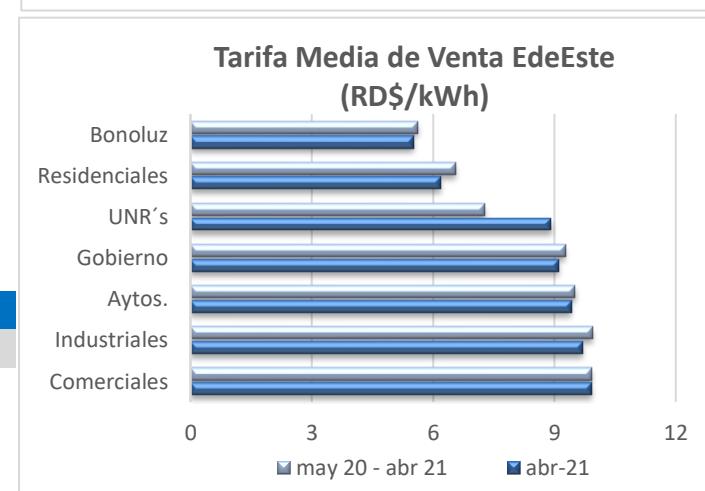
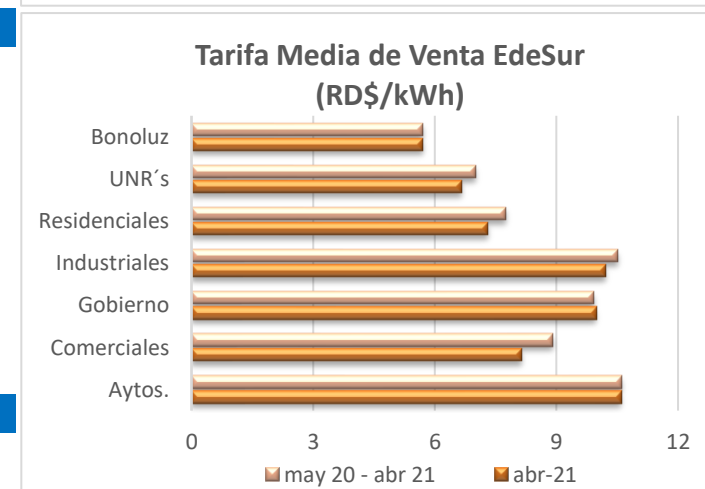
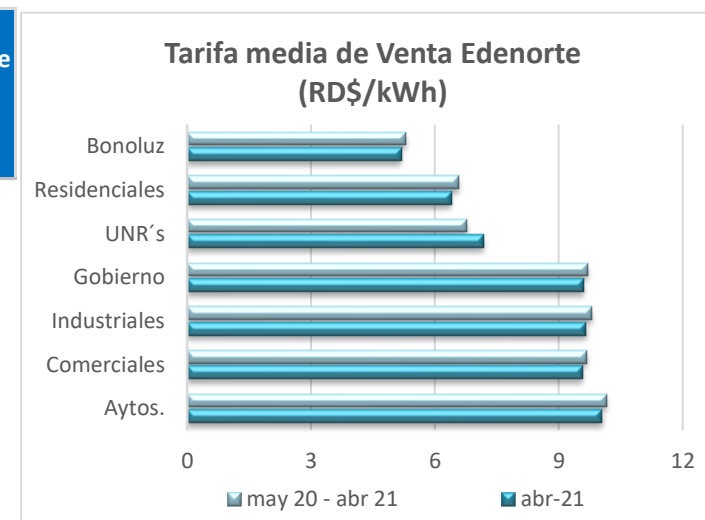
# Facturación por tipo de Cliente

Mes: **abr-21**

Acumulado Año: **2021**

Año Móvil: **may 20 - abr 21**

Empresa   Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
<b>EDENorte</b>									
Residenciales	138.6	886.1	6.4	541.2	3,442.4	6.4	1,767.9	11,640.0	6.6
Comerciales	41.6	398.1	9.6	158.6	1,519.7	9.6	485.7	4,696.9	9.7
Bonoluz	19.5	101.2	5.2	77.2	398.7	5.2	251.5	1,330.6	5.3
Industriales	35.3	341.7	9.7	133.0	1,308.5	9.8	417.8	4,092.8	9.8
UNR's	34.7	249.0	7.2	128.1	895.2	7.0	362.6	2,455.7	6.8
Gobierno	22.1	211.9	9.6	83.6	811.1	9.7	254.0	2,465.3	9.7
<i>Gobierno Cortable</i>	2.6	28.2	11.1	9.1	104.5	11.5	28.7	330.6	11.5
<i>Gobierno No Cortable</i>	19.5	183.7	9.4	74.5	706.6	9.5	225.3	2,134.7	9.5
Aytos.	9.7	97.3	10.1	37.2	376.5	10.1	108.2	1,099.7	10.2
<b>Total EDENorte</b>	<b>301.4</b>	<b>2,285.1</b>	<b>7.6</b>	<b>1,158.9</b>	<b>8,752.1</b>	<b>7.6</b>	<b>3,647.7</b>	<b>27,780.8</b>	<b>7.6</b>
<b>EDESUR</b>									
Residenciales	128.4	938.3	7.3	500.3	3,672.1	7.3	1,680.3	13,024.0	7.8
Comerciales	27.3	222.1	8.1	104.8	854.3	8.1	344.8	3,070.4	8.9
Bonoluz	9.5	54.2	5.7	41.6	235.5	5.7	137.4	784.5	5.7
Industriales	74.6	762.4	10.2	289.9	2,999.2	10.3	884.6	9,300.0	10.5
UNR's	51.9	346.3	6.7	200.4	1,393.9	7.0	609.3	4,276.9	7.0
Gobierno	34.9	348.1	10.0	135.5	1,349.7	10.0	398.6	3,955.0	9.9
<i>Gobierno Cortable</i>	8.1	82.7	10.2	31.3	322.8	10.3	97.9	1,009.9	10.3
<i>Gobierno No Cortable</i>	26.8	265.4	9.9	104.2	1,026.8	9.9	300.7	2,945.0	9.8
Aytos.	6.5	68.5	10.6	25.7	272.3	10.6	77.0	817.2	10.6
<b>Total EDESUR</b>	<b>333.0</b>	<b>2,739.9</b>	<b>8.2</b>	<b>1,298.3</b>	<b>10,776.9</b>	<b>8.3</b>	<b>4,131.9</b>	<b>35,227.9</b>	<b>8.5</b>
<b>EDEESTE</b>									
Residenciales	85.7	531.3	6.2	334.1	2,070.4	6.2	1,129.8	7,409.7	6.6
Comerciales	20.1	199.2	9.9	76.3	750.2	9.8	212.0	2,104.5	9.9
Bonoluz	11.2	61.9	5.5	44.8	247.3	5.5	144.8	813.6	5.6
Industriales	50.3	488.3	9.7	184.1	1,812.6	9.8	541.6	5,388.1	9.9
UNR's	25.3	225.6	8.9	97.0	767.5	7.9	270.0	1,967.8	7.3
Gobierno	28.5	259.7	9.1	107.3	987.3	9.2	321.2	2,976.0	9.3
<i>Gobierno Cortable</i>	5.9	56.0	9.5	21.4	207.8	9.7	81.0	779.5	9.6
<i>Gobierno No Cortable</i>	22.6	203.7	9.0	85.9	779.5	9.1	240.2	2,196.5	9.1
Aytos.	8.9	83.7	9.4	33.8	321.4	9.5	100.9	959.6	9.5
<b>Total EDEEste</b>	<b>230.0</b>	<b>1,849.7</b>	<b>8.0</b>	<b>877.4</b>	<b>6,956.7</b>	<b>7.9</b>	<b>2,720.2</b>	<b>21,619.3</b>	<b>7.9</b>
<b>Total EDE's</b>	<b>864.5</b>	<b>6,874.8</b>	<b>8.0</b>	<b>3,334.6</b>	<b>26,485.8</b>	<b>7.9</b>	<b>10,499.8</b>	<b>84,628.0</b>	<b>8.1</b>





# Facturación por Tipo de Tarifa

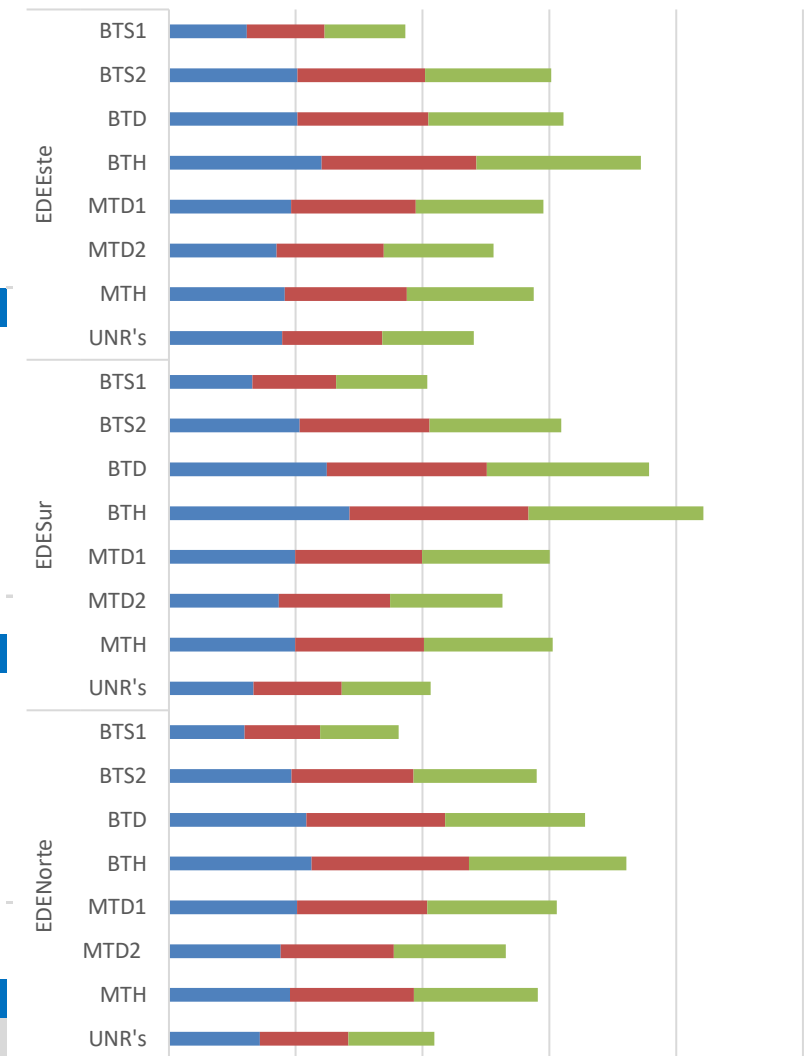
Puntual Mes: **abr-21**

Acumulado Año: **2021**

Año Móvil: **may 20 - may 21**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	150.0	895.8	6.0	587.2	3,488.4	5.9	1,925.7	11,920.5	6.2
	BTS2	38.9	376.1	9.7	148.4	1,429.2	9.6	453.6	4,413.0	9.7
	BTD	13.5	145.9	10.8	51.7	567.2	11.0	154.0	1,699.0	11.0
	BTH	0.1	1.3	11.2	0.4	5.3	12.4	1.4	17.0	12.4
	MTD1	38.3	387.1	10.1	145.0	1,486.4	10.3	443.6	4,540.8	10.2
	MTD2	24.2	213.1	8.8	91.7	817.2	8.9	286.6	2,538.2	8.9
	MTH	1.8	16.9	9.5	6.5	63.3	9.8	20.1	196.7	9.8
	UNR's	34.7	249.0	7.2	128.1	895.2	7.0	362.6	2,455.7	6.8
<b>Total EDENorte</b>	<b>301.4</b>	<b>2,285.1</b>	<b>7.6</b>	<b>1,158.9</b>	<b>8,752.1</b>	<b>7.6</b>	<b>3,647.7</b>	<b>27,780.8</b>	<b>7.6</b>	
EDESUR	BTS1	135.8	893.5	6.6	534.2	3,527.6	6.6	1,821.0	13,082.6	7.2
	BTS2	26.4	272.1	10.3	100.7	1,032.8	10.3	302.3	3,134.9	10.4
	BTD	24.8	308.7	12.5	97.5	1,228.9	12.6	299.3	3,828.0	12.8
	BTH	0.3	4.7	14.2	1.3	17.9	14.1	4.1	56.7	13.8
	MTD1	76.2	759.2	10.0	297.6	2,975.1	10.0	897.2	9,043.2	10.1
	MTD2	14.8	127.8	8.7	55.8	490.6	8.8	164.9	1,461.8	8.9
	MTH	2.8	27.6	10.0	10.9	110.2	10.1	33.9	344.0	10.2
	UNR's	51.9	346.3	6.7	200.4	1,393.9	7.0	609.3	4,276.9	7.0
<b>Total EDESUR</b>	<b>333.0</b>	<b>2,739.9</b>	<b>8.2</b>	<b>1,298.3</b>	<b>10,776.9</b>	<b>8.3</b>	<b>4,131.9</b>	<b>35,227.9</b>	<b>8.5</b>	
EDEEste	BTS1	97.5	598.1	6.1	381.0	2,336.0	6.1	1,276.7	8,148.4	6.4
	BTS2	25.7	260.6	10.1	97.4	980.3	10.1	290.3	2,892.3	10.0
	BTD	12.3	125.0	10.1	46.7	482.9	10.3	136.9	1,455.9	10.6
	BTH	0.0	0.5	12.0	0.2	2.0	12.2	0.5	6.7	13.0
	MTD1	45.2	435.6	9.6	164.9	1,620.9	9.8	489.2	4,925.7	10.1
	MTD2	23.2	197.0	8.5	87.3	738.3	8.5	252.1	2,179.5	8.6
	MTH	1.1	10.1	9.1	3.6	34.3	9.6	10.1	101.2	10.0
	UNR's	25.0	222.9	8.9	96.4	762.1	7.9	264.3	1,909.7	7.2
<b>Total EDEEste</b>	<b>230.0</b>	<b>1,849.7</b>	<b>8.0</b>	<b>877.4</b>	<b>6,956.7</b>	<b>7.9</b>	<b>2,720.2</b>	<b>21,619.3</b>	<b>7.9</b>	
<b>Total EDE's</b>	<b>864.5</b>	<b>6,874.8</b>	<b>8.0</b>	<b>3,334.6</b>	<b>26,485.8</b>	<b>7.9</b>	<b>10,499.8</b>	<b>84,628.0</b>	<b>8.1</b>	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

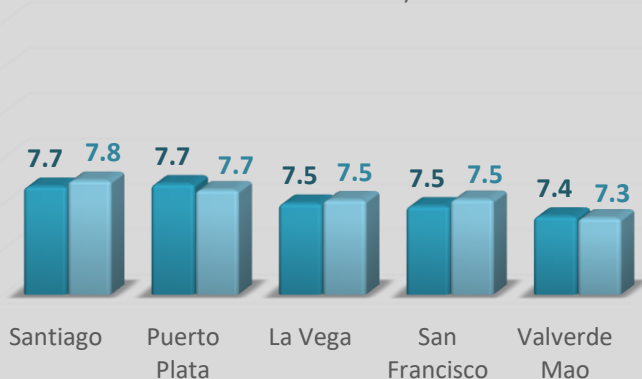


■ abr-21 ■ 2021 ■ may 20 - may 21

# Facturación por Sector Comercial

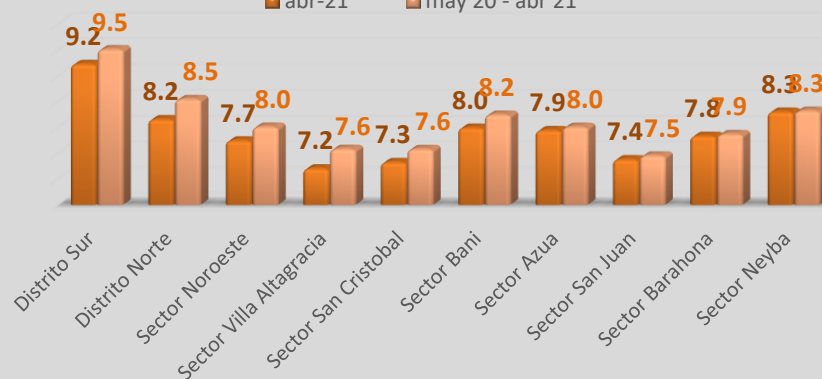
### Monómico EDENorte (RD\$/kWh)

■ abr-21   ■ may 20 - abr 21



### Monómico EDESur (RD\$/kWh)

■ abr-21   ■ may 20 - abr 21



### Monómico EDEEste (RD\$/kWh)

■ abr-21   ■ may 20 - abr 21



Puntual Mes: **abr-21**

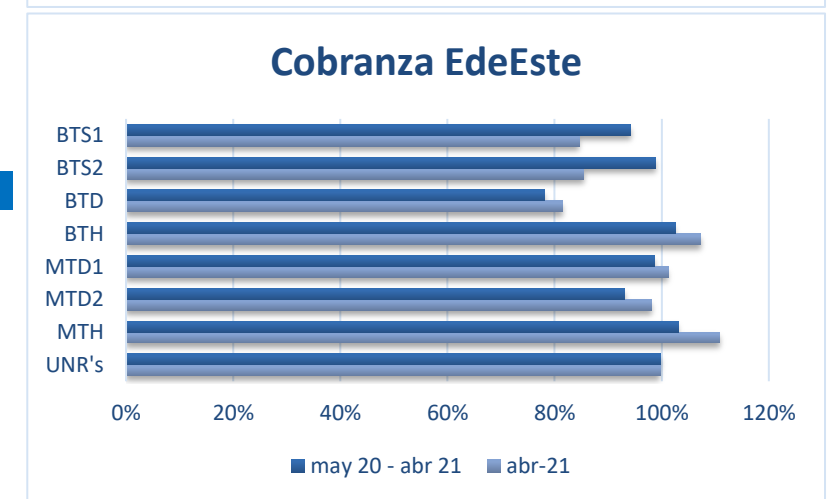
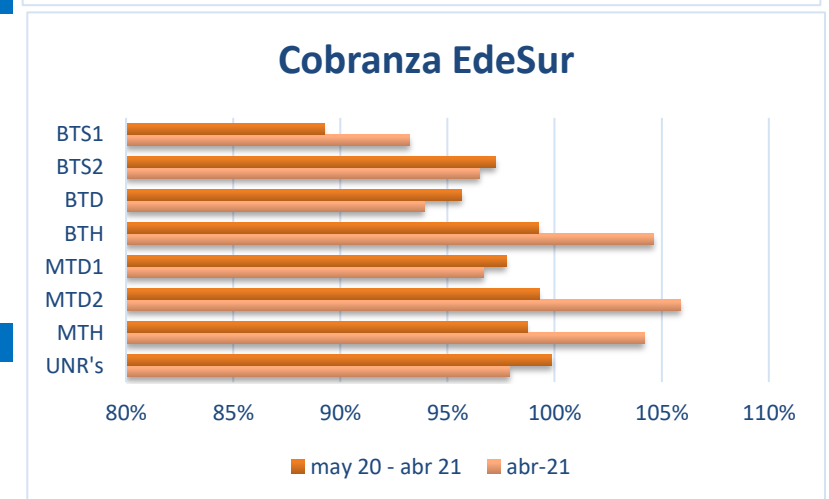
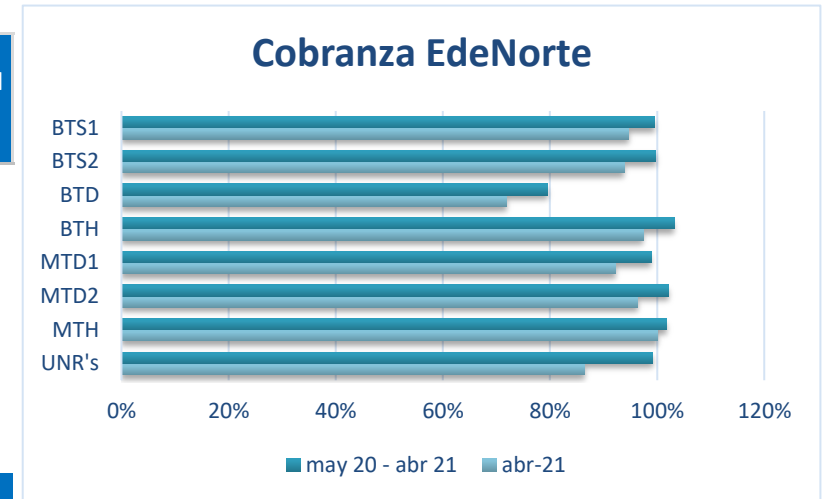
Acumulado: **2021**

Año Móvil: **may 20 - abr 21**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	115.8	890.4	7.7	447.3	3,433.5	7.7	1,407.0	10,911.7	7.8
	Puerto Plata	37.2	287.5	7.7	144.0	1,102.1	7.7	441.7	3,379.8	7.7
	La Vega	64.1	480.7	7.5	244.5	1,827.0	7.5	767.2	5,785.8	7.5
	San Francisco	50.9	380.5	7.5	196.3	1,461.6	7.4	625.3	4,718.8	7.5
	Valverde Mao	33.4	246.0	7.4	126.9	927.9	7.3	406.5	2,984.8	7.3
<b>Total EDENorte</b>		<b>301.4</b>	<b>2,285.1</b>	<b>7.6</b>	<b>1,158.9</b>	<b>8,752.1</b>	<b>7.6</b>	<b>3,647.7</b>	<b>27,780.8</b>	<b>7.6</b>
EDESur	Distrito Sur	112.9	1,041.3	9.2	448.8	4,172.3	9.3	1,456.6	13,853.4	9.5
	Distrito Norte	49.7	405.1	8.2	191.9	1,582.6	8.2	617.3	5,274.7	8.5
	Sector Noroeste	46.0	356.1	7.7	178.9	1,395.6	7.8	618.3	4,952.2	8.0
	Sector Villa Altagracia	24.3	174.8	7.2	92.0	663.2	7.2	252.3	1,912.6	7.6
	Sector San Cristobal	44.1	323.1	7.3	170.3	1,264.8	7.4	533.7	4,043.5	7.6
	Sector Bani	13.7	109.7	8.0	53.6	428.5	8.0	165.1	1,360.7	8.2
	Sector Azua	13.1	103.9	7.9	49.9	400.8	8.0	140.1	1,121.7	8.0
	Sector San Juan	12.0	88.2	7.4	46.5	344.9	7.4	146.6	1,091.9	7.5
	Sector Barahona	12.1	95.1	7.8	46.1	355.6	7.7	139.4	1,096.5	7.9
	Sector Neyba	5.1	42.5	8.3	20.3	168.8	8.3	62.6	520.7	8.3
<b>Total EDESur</b>		<b>333.0</b>	<b>2,739.9</b>	<b>8.2</b>	<b>1,298.3</b>	<b>10,776.9</b>	<b>8.3</b>	<b>4,131.9</b>	<b>35,227.9</b>	<b>8.5</b>
EDEEste	Occidental	73.8	613.5	8.3	280.6	2,339.4	8.3	873.7	7,321.4	8.4
	Oriental	103.1	827.1	8.0	394.9	3,058.9	7.7	1,205.1	9,307.5	7.7
	Este	53.0	409.0	7.7	201.9	1,558.5	7.7	641.4	4,990.4	7.8
<b>Total EDEEste</b>		<b>230.0</b>	<b>1,849.7</b>	<b>8.0</b>	<b>877.4</b>	<b>6,956.7</b>	<b>7.9</b>	<b>2,720.2</b>	<b>21,619.3</b>	<b>7.9</b>
<b>Total EDE's</b>		<b>864.5</b>	<b>6,874.8</b>	<b>8.0</b>	<b>3,334.6</b>	<b>26,485.8</b>	<b>7.9</b>	<b>10,499.8</b>	<b>84,628.0</b>	<b>8.1</b>

# Cobros por Empresa Distribuidora y Tarifa

Empresa   Tipo Cliente	Mes: abr-21			Acumulado Año: 2021			Año Móvil: may 20 - abr 21			
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	895.8	848.2	94.7%	3,488.4	3,190.1	91.4%	11,920.5	11,870.1	99.6%
	BTS2	376.1	352.9	93.8%	1,429.2	1,379.4	96.5%	4,413.0	4,399.6	99.7%
	BTD	145.9	104.8	71.8%	567.2	423.0	74.6%	1,699.0	1,352.2	79.6%
	BTH	1.3	1.3	97.4%	5.3	5.3	100.8%	17.0	17.6	103.2%
	MTD1	387.1	357.3	92.3%	1,486.4	1,434.8	96.5%	4,540.8	4,490.7	98.9%
	MTD2	213.1	205.5	96.4%	817.2	904.5	110.7%	2,538.2	2,592.4	102.1%
	MTH	16.9	17.0	100.1%	63.3	64.4	101.8%	196.7	200.4	101.8%
	UNR's	249.0	215.1	86.4%	895.2	856.5	95.7%	2,455.7	2,435.8	99.2%
	<b>EDENorte</b>	<b>2,285.1</b>	<b>2,102.07</b>	<b>92.0%</b>	<b>8,752.1</b>	<b>8,258.2</b>	<b>94.4%</b>	<b>27,780.8</b>	<b>27,358.9</b>	<b>98.5%</b>
EDESur	BTS1	893.5	833.0	93.2%	3,527.6	3,381.4	95.9%	13,082.6	11,675.9	89.2%
	BTS2	272.1	262.6	96.5%	1,032.8	1,000.9	96.9%	3,134.9	3,048.5	97.2%
	BTD	308.7	289.9	93.9%	1,228.9	1,145.5	93.2%	3,828.0	3,661.4	95.6%
	BTH	4.7	5.0	104.6%	17.9	17.6	98.1%	56.7	56.3	99.2%
	MTD1	759.2	734.2	96.7%	2,975.1	2,664.1	89.5%	9,043.2	8,838.3	97.7%
	MTD2	127.8	135.3	105.9%	490.6	482.1	98.3%	1,461.8	1,451.2	99.3%
	MTH	27.6	28.7	104.2%	110.2	108.8	98.7%	344.0	339.5	98.7%
	UNR's	346.3	339.1	97.9%	1,393.9	1,401.7	100.6%	4,276.9	4,271.4	99.9%
<b>EDESsur</b>	<b>2,739.9</b>	<b>2,627.72</b>	<b>95.9%</b>	<b>10,776.9</b>	<b>10,202.1</b>	<b>94.7%</b>	<b>35,227.9</b>	<b>33,342.6</b>	<b>94.6%</b>	
EDEEste	BTS1	598.1	506.1	84.6%	2,336.0	2,226.3	95.3%	8,148.4	7,677.3	94.2%
	BTS2	260.6	222.7	85.5%	980.3	927.9	94.7%	2,892.3	2,859.6	98.9%
	BTD	125.0	101.7	81.4%	482.9	365.5	75.7%	1,455.9	1,138.2	78.2%
	BTH	0.5	0.6	107.3%	2.0	2.0	102.4%	6.7	6.8	102.5%
	MTD1	435.6	440.8	101.2%	1,620.9	1,545.6	95.4%	4,925.7	4,859.4	98.7%
	MTD2	197.0	193.3	98.1%	738.3	634.6	86.0%	2,179.5	2,028.4	93.1%
	MTH	10.1	11.1	110.8%	34.3	34.5	100.6%	101.2	104.4	103.1%
	UNR's	222.9	222.2	99.7%	762.1	742.7	97.5%	1,909.7	1,905.7	99.8%
<b>EDEEste</b>	<b>1,849.7</b>	<b>1,698.63</b>	<b>91.8%</b>	<b>6,956.7</b>	<b>6,479.2</b>	<b>93.1%</b>	<b>21,619.3</b>	<b>20,579.9</b>	<b>95.2%</b>	
EDE's	BTS1	2,387.4	2,187.3	91.6%	9,351.9	8,797.9	94.1%	33,151.6	31,223.3	94.2%
	BTS2	908.8	838.2	92.2%	3,442.3	3,308.3	96.1%	10,440.1	10,307.8	98.7%
	BTD	579.5	496.4	85.7%	2,279.0	1,934.0	84.9%	6,982.8	6,151.7	88.1%
	BTH	6.6	6.8	103.4%	25.2	25.0	99.0%	80.4	80.7	100.3%
	MTD1	1,581.8	1,532.3	96.9%	6,082.4	5,644.6	92.8%	18,509.6	18,188.5	98.3%
	MTD2	538.0	534.2	99.3%	2,046.0	2,021.2	98.8%	6,179.4	6,072.0	98.3%
	MTH	54.6	56.8	104.1%	207.8	207.7	100.0%	641.9	644.3	100.4%
	UNR's	818.1	776.4	94.9%	3,051.1	3,000.9	98.4%	8,642.2	8,613.0	99.7%
<b>Total EDE's</b>	<b>6,874.8</b>	<b>6,428.4</b>	<b>93.5%</b>	<b>26,485.8</b>	<b>24,939.6</b>	<b>94.2%</b>	<b>84,628.0</b>	<b>81,281.3</b>	<b>96.0%</b>	



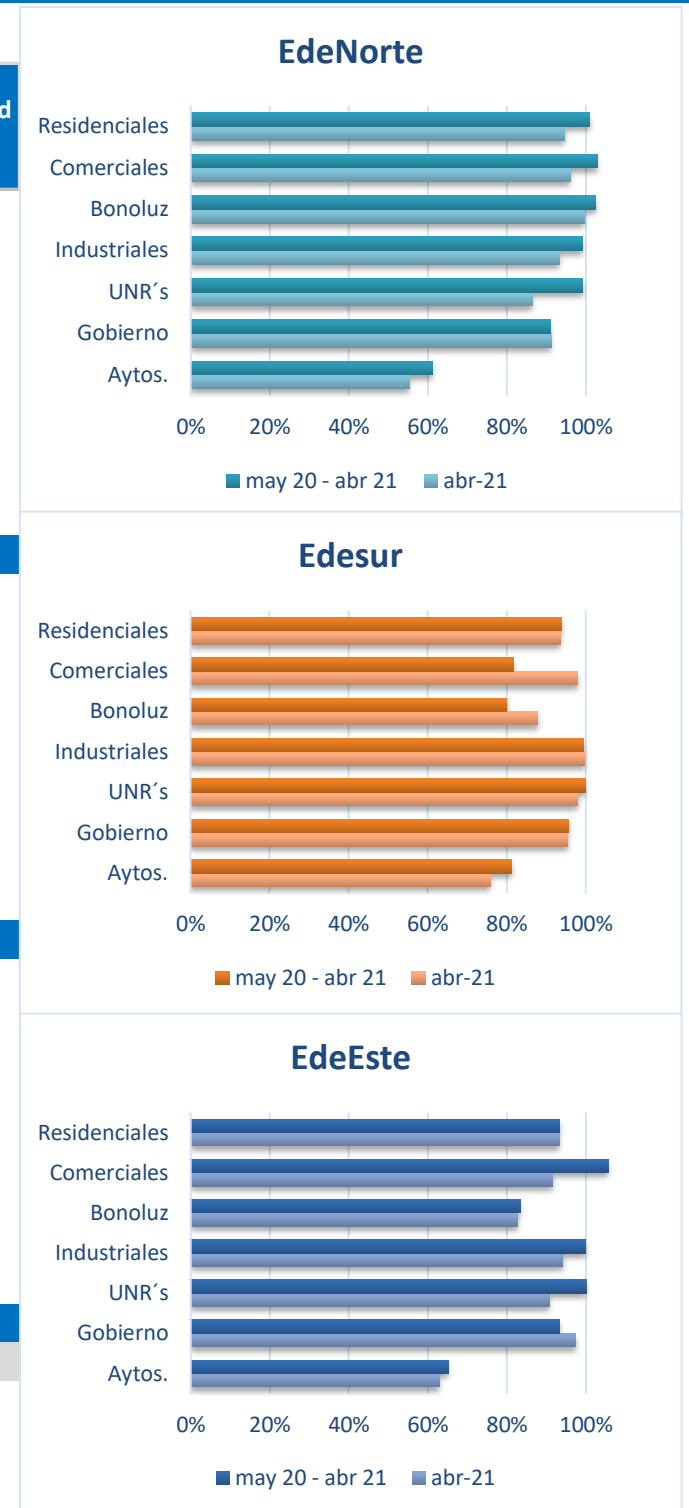
# Cobros por Empresa Distribuidora y Tipo de Clientes

Puntual Mes: **abr-21**

Acumulado Año: **2021**

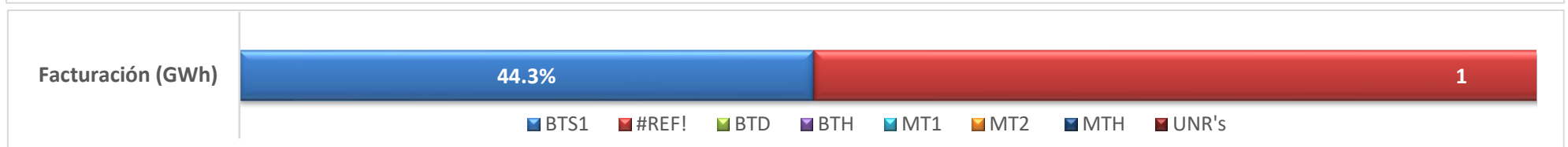
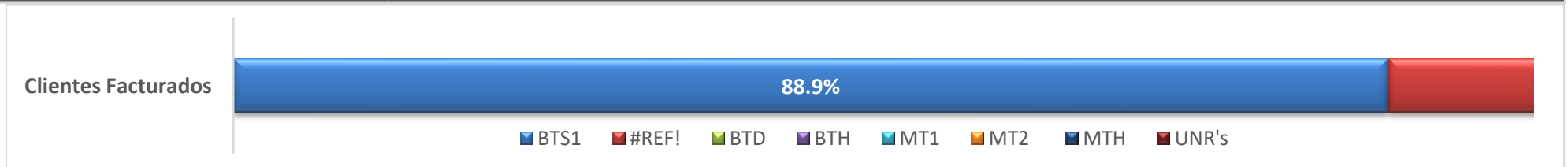
Año Móvil: **may 20 - abr 21**

Empresa   Tipo Cliente	Puntual Mes: <b>abr-21</b>			Acumulado Año: <b>2021</b>			Año Móvil: <b>may 20 - abr 21</b>		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
<b>EDENorte</b>									
Residenciales	886.1	838.0	94.6%	3,442.4	3,359.3	97.6%	11,640.0	11,753.8	101.0%
Comerciales	398.1	382.5	96.1%	1,519.7	1,510.4	99.4%	4,696.9	4,832.3	102.9%
Bonoluz	101.2	100.7	99.5%	398.7	391.8	98.3%	1,330.6	1,363.6	102.5%
Industriales	341.7	318.7	93.3%	1,308.5	1,305.1	99.7%	4,092.8	4,058.1	99.2%
UNR's	249.0	215.1	86.4%	895.2	856.5	95.7%	2,455.7	2,435.8	99.2%
Gobierno	211.9	193.2	91.2%	811.1	621.8	76.7%	2,465.3	2,242.3	91.0%
<i>Gobierno Cortable</i>	28.2	25.1	88.9%	104.5	104.5	99.9%	330.6	330.5	100.0%
<i>Gobierno No Cortable</i>	183.7	168.1	91.5%	706.6	517.4	73.2%	2,134.7	1,911.8	89.6%
Aytos.	97.3	53.8	55.3%	376.5	213.3	56.6%	1,099.7	672.9	61.2%
<b>Total EDENorte</b>	<b>2,285.1</b>	<b>2,102.1</b>	<b>92.0%</b>	<b>8,752.1</b>	<b>8,258.2</b>	<b>94.4%</b>	<b>27,780.8</b>	<b>27,358.9</b>	<b>98.5%</b>
<b>EDESUR</b>									
Residenciales	938.3	878.9	93.7%	3,672.1	3,548.8	96.6%	13,024.0	12,234.7	93.9%
Comerciales	222.1	217.7	98.0%	854.3	846.8	99.1%	3,070.4	2,512.1	81.8%
Bonoluz	54.2	47.6	87.9%	235.5	191.3	81.3%	784.5	628.0	80.0%
Industriales	762.4	760.3	99.7%	2,999.2	2,956.3	98.6%	9,300.0	9,245.9	99.4%
UNR's	346.3	339.1	97.9%	1,393.9	1,401.7	100.6%	4,276.9	4,271.4	99.9%
Gobierno	348.1	332.1	95.4%	1,349.7	1,048.6	77.7%	3,955.0	3,786.2	95.7%
<i>Gobierno Cortable</i>	82.7	81.0	97.9%	322.8	327.6	101.5%	1,009.9	1,114.2	110.3%
<i>Gobierno No Cortable</i>	265.4	251.2	94.6%	1,026.8	721.0	70.2%	2,945.0	2,672.0	90.7%
Aytos.	68.5	52.0	75.9%	272.3	208.6	76.6%	817.2	664.3	81.3%
<b>Total EDESUR</b>	<b>2,739.9</b>	<b>2,627.7</b>	<b>95.9%</b>	<b>10,776.9</b>	<b>10,202.1</b>	<b>94.7%</b>	<b>35,227.9</b>	<b>33,342.6</b>	<b>94.6%</b>
<b>EDEESTE</b>									
Residenciales	531.3	495.2	93.2%	2,070.4	2,020.8	97.6%	7,409.7	6,919.6	93.4%
Comerciales	199.2	182.4	91.6%	750.2	722.6	96.3%	2,104.5	2,222.0	105.6%
Bonoluz	61.9	51.2	82.7%	247.3	209.9	84.9%	813.6	678.4	83.4%
Industriales	488.3	459.6	94.1%	1,812.6	1,801.2	99.4%	5,388.1	5,385.5	100.0%
UNR's	225.6	204.6	90.7%	767.5	729.9	95.1%	1,967.8	1,971.0	100.2%
Gobierno	259.7	253.0	97.4%	987.3	790.6	80.1%	2,976.0	2,778.3	93.4%
<i>Gobierno Cortable</i>	56.0	56.3	100.5%	207.8	219.0	105.4%	779.5	672.8	86.3%
<i>Gobierno No Cortable</i>	203.7	196.7	96.6%	779.5	571.6	73.3%	2,196.5	2,105.5	95.9%
Aytos.	83.7	52.6	62.9%	321.4	204.2	63.5%	959.6	625.0	65.1%
<b>Total EDEESTE</b>	<b>1,849.7</b>	<b>1,698.6</b>	<b>91.8%</b>	<b>6,956.7</b>	<b>6,479.2</b>	<b>93.1%</b>	<b>21,619.3</b>	<b>20,579.9</b>	<b>95.2%</b>
<b>Total EDE's</b>	<b>6,874.8</b>	<b>6,428.4</b>	<b>93.5%</b>	<b>26,485.8</b>	<b>24,939.6</b>	<b>94.2%</b>	<b>84,628.0</b>	<b>81,281.3</b>	<b>96.0%</b>



# Indicadores por Rango de Consumo y Tarifa

Tarifa EDE's abr-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,901,919	1,780,058	155.9	849.8	5.5	783.1	92.1%
	201-300 kWh	338,046	335,960	81.0	443.2	5.5	414.8	93.6%
	301-700 kWh	245,731	242,830	99.1	700.2	7.1	631.2	90.2%
	>700 kWh	29,381	28,005	47.2	394.2	8.3	358.1	90.9%
<b>Sub-total BTS1</b>		<b>2,515,077</b>	<b>2,386,853</b>	<b>383.3</b>	<b>2,387.4</b>	<b>6.2</b>	<b>2,187.3</b>	<b>91.6%</b>
BTS2	0-200 kWh	163,437	157,997	12.5	107.8	8.6	105.2	97.6%
	201-300 kWh	33,794	33,603	8.2	58.8	7.1	56.4	96.0%
	301-700 kWh	52,256	51,936	23.2	201.6	8.7	187.7	93.1%
	>700 kWh	30,856	30,634	47.1	540.6	11.5	489.0	90.4%
<b>Sub-total BTS2</b>		<b>280,343</b>	<b>274,170</b>	<b>91.1</b>	<b>908.8</b>	<b>10.0</b>	<b>838.2</b>	<b>92.2%</b>
<b>Sub-Total Baja Tensión</b>		<b>2,795,420</b>	<b>2,661,023</b>	<b>474.3</b>	<b>3,296.2</b>	<b>6.9</b>	<b>3,025.5</b>	<b>91.8%</b>
Tarifas con Demanda	BTD	11,190	11,113	50.6	579.5	11.5	496.4	101.9%
	BTH	217	212	0.5	6.6	13.3	6.8	114.9%
	MT1	10,612	10,454	159.7	1,581.8	9.9	1,532.3	94.6%
	MT2	1,051	1,008	62.2	538.0	8.7	534.2	89.7%
	MTH	540	533	5.6	54.6	9.7	56.8	98.9%
UNR's	158	158	111.6	818.1	7.3	776.4	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>23,768</b>	<b>23,478</b>	<b>390.2</b>	<b>3,578.6</b>	<b>9.2</b>	<b>3,402.9</b>	<b>96.9%</b>
<b>Total General</b>		<b>2,819,188</b>	<b>2,684,501</b>	<b>864.5</b>	<b>6,874.8</b>	<b>8.0</b>	<b>6,428.4</b>	<b>93.5%</b>



Tarifa EDENORTE abr-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	775,737	745,390	72.4	377.0	5.2	365.9	97.1%
	201-300 kWh	141,437	141,437	34.2	184.9	5.4	179.1	96.8%
	301-700 kWh	86,651	86,651	34.9	245.6	7.0	226.5	92.2%
	>700 kWh	7,097	7,097	8.5	88.3	10.4	76.7	86.9%
<b>Sub-total BTS1</b>		<b>1,010,922</b>	<b>980,575</b>	<b>150.0</b>	<b>895.8</b>	<b>6.0</b>	<b>848.2</b>	<b>94.7%</b>
BTS2	0-200 kWh	81,297	81,297	6.5	51.2	7.9	51.6	100.9%
	201-300 kWh	16,609	16,609	4.1	28.7	7.0	28.4	98.9%
	301-700 kWh	23,967	23,967	10.7	92.1	8.6	87.9	95.4%
	>700 kWh	11,962	11,962	17.6	204.1	11.6	185.0	90.6%
<b>Sub-total BTS2</b>		<b>133,835</b>	<b>133,835</b>	<b>38.9</b>	<b>376.1</b>	<b>9.7</b>	<b>352.9</b>	<b>93.8%</b>
<b>Sub-Total Baja Tensión</b>		<b>1,144,757</b>	<b>1,114,410</b>	<b>188.9</b>	<b>1,271.8</b>	<b>6.7</b>	<b>1,201.1</b>	<b>94.4%</b>
Tarifas con Demanda	BTD	1,878	1,878	13.5	145.9	10.8	104.8	101.9%
	BTH	56	56	0.1	1.3	11.2	1.3	114.9%
	MTD1	3,644	3,644	38.3	387.1	10.1	357.3	94.6%
	MTD2	441	441	24.2	213.1	8.8	205.5	89.7%
	MTH	201	201	1.8	16.9	9.5	17.0	98.9%
UNR's	51	51	34.7	249.0	7.2	215.1	106.2%	
<b>Sub-Total Tar. Demanda</b>		<b>6,271</b>	<b>6,271</b>	<b>112.5</b>	<b>1,013.3</b>	<b>9.0</b>	<b>901.0</b>	<b>96.9%</b>
<b>Total General</b>		<b>1,151,028</b>	<b>1,120,681</b>	<b>301.4</b>	<b>2,285.1</b>	<b>7.6</b>	<b>2,102.1</b>	<b>92.0%</b>

Clientes Facturados



Facturación (GWh)



Tarifa EDESUR abr-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	629,998	589,103	41.8	238.9	5.7	209.6	87.7%
	201-300 kWh	98,937	98,937	24.4	134.4	5.5	126.4	94.0%
	301-700 kWh	91,251	91,251	38.8	280.2	7.2	259.7	92.7%
	>700 kWh	14,393	14,393	30.9	240.0	7.8	237.3	98.9%
<b>Sub-total BTS1</b>		<b>834,579</b>	<b>793,684</b>	<b>135.8</b>	<b>893.5</b>	<b>6.6</b>	<b>833.0</b>	<b>93.2%</b>
BTS2	0-200 kWh	38,151	38,151	3.0	30.3	10.1	28.5	93.9%
	201-300 kWh	8,412	8,412	2.1	14.9	7.1	14.2	95.8%
	301-700 kWh	14,698	14,698	6.8	58.7	8.7	56.3	95.8%
	>700 kWh	9,624	9,624	14.5	168.2	11.6	163.6	97.3%
<b>Sub-total BTS2</b>		<b>70,885</b>	<b>70,885</b>	<b>26.4</b>	<b>272.1</b>	<b>10.3</b>	<b>262.6</b>	<b>96.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>905,464</b>	<b>864,569</b>	<b>162.2</b>	<b>1,165.6</b>	<b>7.2</b>	<b>1,095.6</b>	<b>94.0%</b>
Tarifas con Demanda	BTD	7,558	7,558	24.8	308.7	12.5	289.9	93.9%
	BTH	142	142	0.3	4.7	14.2	5.0	104.6%
	MTD1	4,331	4,331	76.2	759.2	10.0	734.2	96.7%
	MTD2	263	263	14.8	127.8	8.7	135.3	105.9%
	MTH	267	267	2.8	27.6	10.0	28.7	104.2%
UNR's	71	71	51.9	346.3	6.7	339.1	97.9%	
<b>Sub-Total Tar. Demanda</b>		<b>12,632</b>	<b>12,632</b>	<b>170.8</b>	<b>1,574.3</b>	<b>9.2</b>	<b>1,532.1</b>	<b>96.9%</b>
<b>Total General</b>		<b>918,096</b>	<b>877,201</b>	<b>333.0</b>	<b>2,739.9</b>	<b>8.2</b>	<b>2,627.7</b>	<b>95.9%</b>

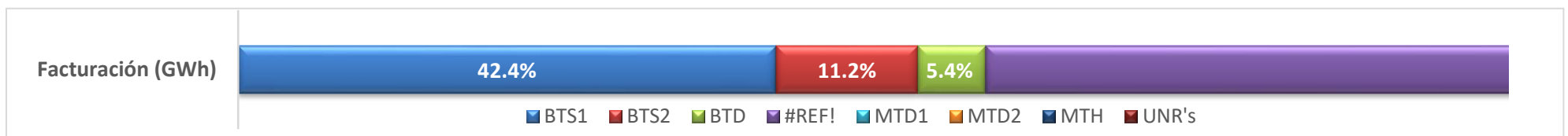
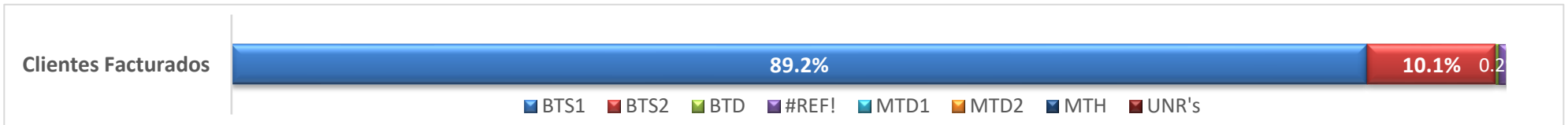
Cientes Facturados



Facturación (GWh)



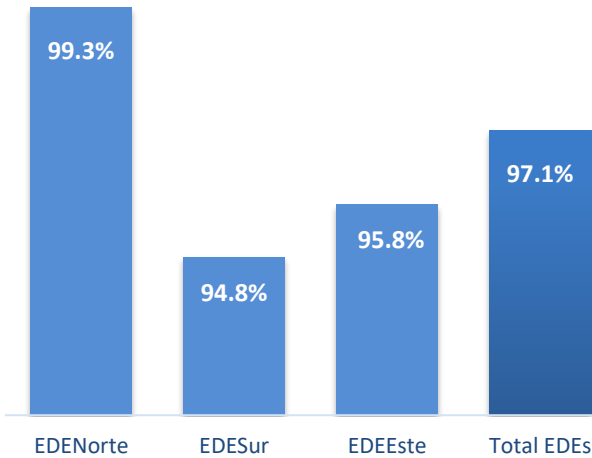
Tarifa EDEESTE abr-2021	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	496,184	445,565	41.8	233.94	5.6	207.57	88.7%
	201-300 kWh	97,672	95,586	22.4	123.85	5.5	109.30	88.3%
	301-700 kWh	67,829	64,928	25.4	174.42	6.9	145.02	83.1%
	>700 kWh	7,891	6,515	7.9	65.93	8.4	44.19	67.0%
<b>Sub-total BTS1</b>		<b>669,576</b>	<b>612,594</b>	<b>97.5</b>	<b>598.13</b>	<b>6.1</b>	<b>506.08</b>	<b>84.6%</b>
BTS2	0-200 kWh	43,989	38,549	3.0	26.29	8.7	25.05	95.3%
	201-300 kWh	8,773	8,582	2.0	15.22	7.5	13.80	90.7%
	301-700 kWh	13,591	13,271	5.7	50.75	8.8	43.51	85.7%
	>700 kWh	9,270	9,048	14.9	168.34	11.3	140.38	83.4%
<b>Sub-total BTS2</b>		<b>75,623</b>	<b>69,450</b>	<b>25.7</b>	<b>260.60</b>	<b>10.1</b>	<b>222.74</b>	<b>85.5%</b>
<b>Sub-Total Baja Tensión</b>		<b>745,199</b>	<b>682,044</b>	<b>123.2</b>	<b>858.74</b>	<b>7.0</b>	<b>728.81</b>	<b>84.9%</b>
Tarifas con Demanda	BTD	1,754	1,677	12.3	124.95	10.1	101.74	122.8%
	BTH	19	14	0.0	0.54	12.0	0.58	93.2%
	MTD1	2,637	2,479	45.2	435.60	9.6	440.82	98.8%
	MTD2	347	304	23.2	196.99	8.5	193.33	101.9%
	MTH	72	65	1.1	10.06	9.1	11.14	90.3%
	UNR's	36	36	25.0	222.85	8.9	222.20	100.3%
<b>Sub-Total Tar. Demanda</b>		<b>4,865</b>	<b>4,575</b>	<b>106.8</b>	<b>990.99</b>	<b>9.3</b>	<b>969.81</b>	<b>102.2%</b>
<b>Total General</b>		<b>750,064</b>	<b>686,619</b>	<b>230.0</b>	<b>1,849.73</b>	<b>8.0</b>	<b>1,698.63</b>	<b>91.8%</b>



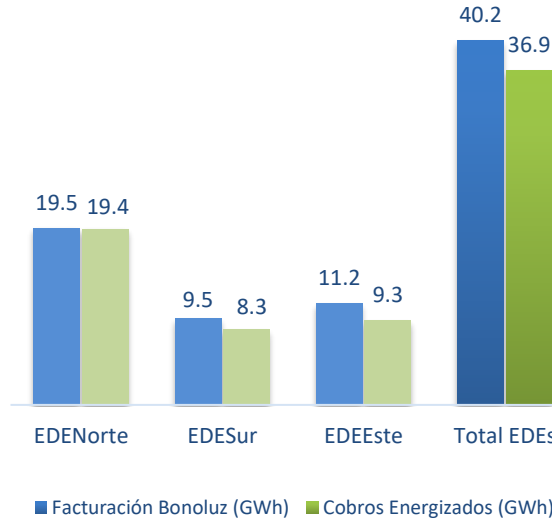


# Gestión Bonoluz

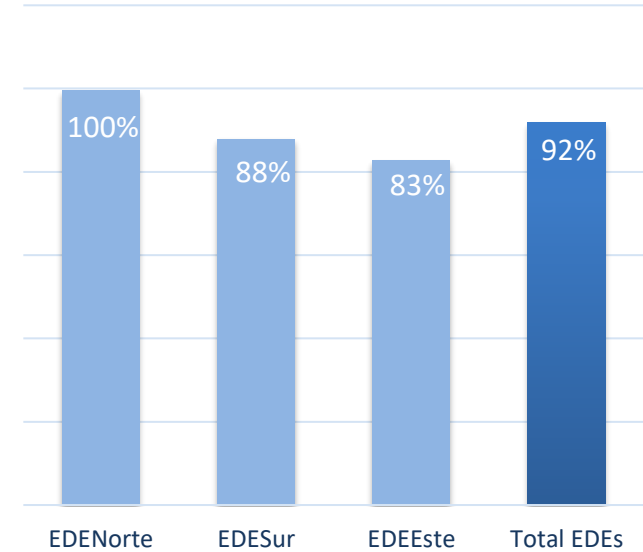
### Contratos Facturados Bonoluz (%)



### Facturación vs. Cobros Energizados



### Índice de Cobranzas Bonoluz (%)



Mes: abr-21

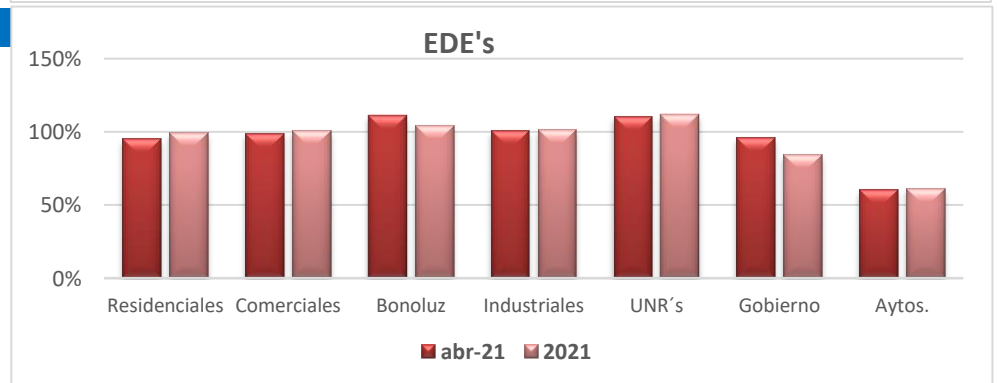
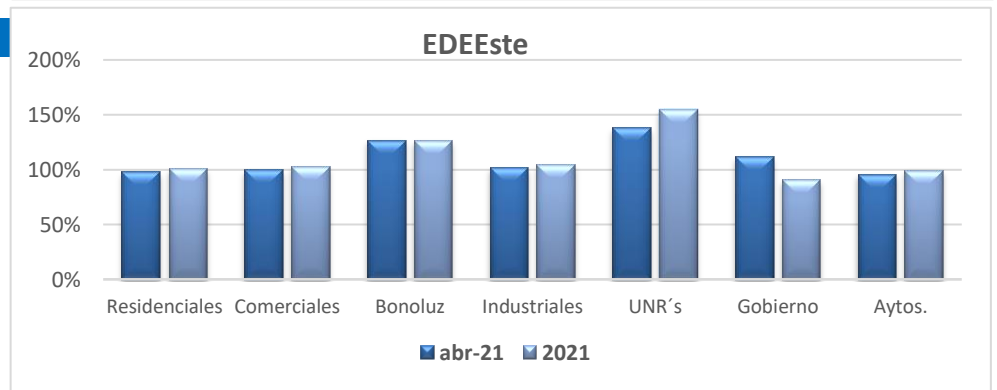
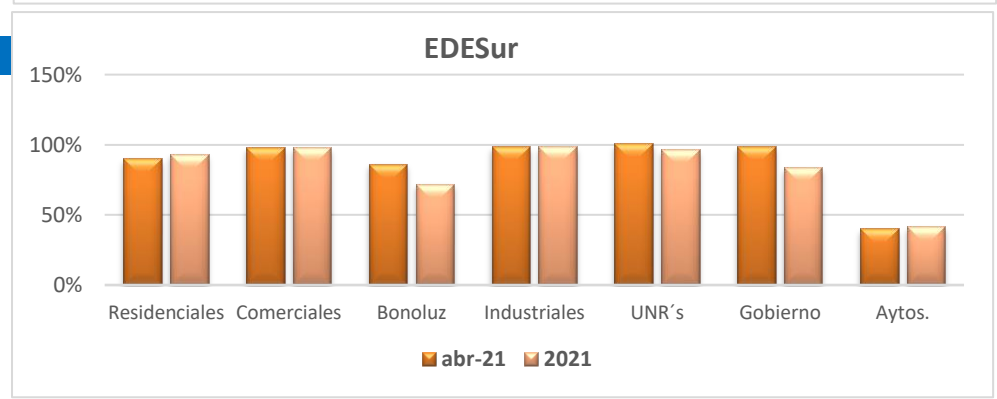
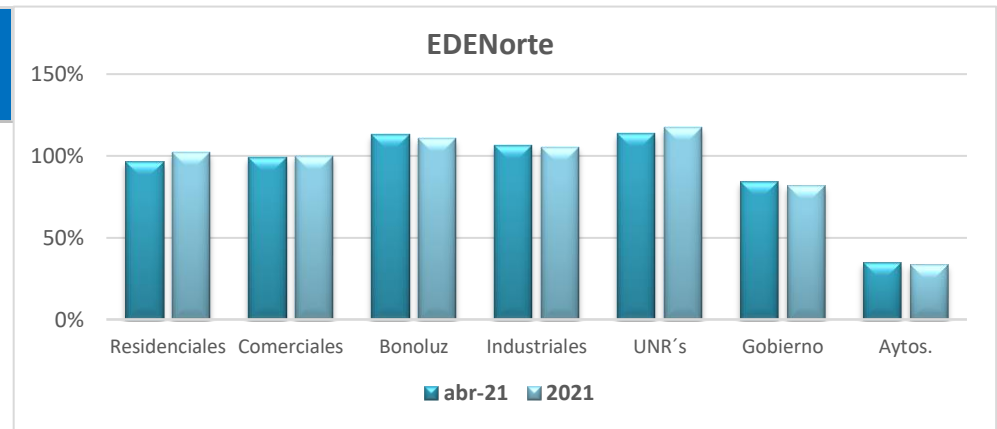
Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	141,101	140,097	99.3%	19.5	101.2	100.7	19.4	99.5%
EDESUR	78,620	74,554	94.8%	9.5	54.2	47.6	8.3	87.9%
EDEEste	100,634	96,378	95.8%	11.2	61.9	51.2	9.3	82.7%
<b>Total EDEs</b>	<b>320,355</b>	<b>311,029</b>	<b>97.1%</b>	<b>40.2</b>	<b>217.3</b>	<b>199.5</b>	<b>36.9</b>	<b>91.8%</b>

# Facturas Emitidas y Cobradas por Tipo de Cliente

Mes: abr-21

Acumulado Año: 2021

Empresa   Tipo Cliente	Mes: abr-21			Acumulado Año: 2021		
	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
<b>EDENorte</b>						
Residenciales	864,120	834,955	96.6%	858,555	876,638	102.1%
Comerciales	105,485	104,597	99.2%	104,436	104,423	100.0%
Bonoluz	140,340	159,041	113.3%	140,356	154,880	110.3%
Industriales	3,331	3,539	106.2%	3,296	3,473	105.4%
UNR's	101	115	113.9%	98	115	117.1%
Gobierno	5,669	4,788	84.5%	5,658	4,630	81.8%
<i>Gobierno Cortable</i>	1,815	1,662	91.6%	1,819	1,912	105.1%
<i>Gobierno No Cortable</i>	3,854	3,126	81.1%	3,839	2,718	70.8%
Aytos.	1,780	623	35.0%	1,753	586	33.4%
<b>Total EDENorte</b>	<b>1,120,826</b>	<b>1,107,658</b>	<b>98.8%</b>	<b>1,114,151</b>	<b>1,144,743</b>	<b>102.7%</b>
<b>EDESur</b>						
Residenciales	604,399	546,531	90.4%	591,723	552,167	93.3%
Comerciales	39,558	38,720	97.9%	39,323	38,594	98.1%
Bonoluz	77,251	66,605	86.2%	89,710	64,632	72.0%
Industriales	10,328	10,202	98.8%	10,193	10,069	98.8%
UNR's	143	144	100.7%	144	139	96.9%
Gobierno	5,037	4,994	99.1%	5,004	4,179	83.5%
<i>Gobierno Cortable</i>	1,730	1,718	99.3%	1,734	1,742	100.4%
<i>Gobierno No Cortable</i>	3,307	3,276	99.1%	3,270	2,437	74.5%
Aytos.	1,092	436	39.9%	1,091	451	41.3%
<b>Total EDESur</b>	<b>737,808</b>	<b>667,632</b>	<b>90.5%</b>	<b>737,187</b>	<b>670,230</b>	<b>90.9%</b>
<b>EDEEste</b>						
Residenciales	533,274	524,212	98.3%	526,457	532,960	101.2%
Comerciales	66,355	66,313	99.9%	65,328	67,212	102.9%
Bonoluz	98,951	125,545	126.9%	98,921	124,991	126.4%
Industriales	5,971	6,097	102.1%	5,958	6,252	104.9%
UNR's	37	51	137.8%	38	58	154.7%
Gobierno	3,202	3,586	112.0%	3,152	2,870	91.0%
<i>Gobierno Cortable</i>	918	1,317	143.5%	897	1,199	133.7%
<i>Gobierno No Cortable</i>	2,284	2,269	99.3%	2,255	1,671	74.1%
Aytos.	1,879	1,803	96.0%	1,862	1,858	99.7%
<b>Total EDEEste</b>	<b>709,669</b>	<b>727,607</b>	<b>102.5%</b>	<b>701,715</b>	<b>736,200</b>	<b>104.9%</b>
<b>EDE's</b>						
Residenciales	2,001,793	1,905,698	95.2%	1,976,735	1,961,764	99.2%
Comerciales	211,398	209,630	99.2%	209,087	210,229	100.5%
Bonoluz	316,542	351,191	110.9%	328,986	344,503	104.7%
Industriales	19,630	19,838	101.1%	19,447	19,793	101.8%
UNR's	281	310	110.3%	279	312	111.7%
Gobierno	13,908	13,368	96.1%	13,814	11,678	84.5%
<i>Gobierno Cortable</i>	4,463	4,697	105.2%	4,450	4,853	109.0%
<i>Gobierno No Cortable</i>	9,445	8,671	91.8%	9,364	6,825	72.9%
Aytos.	4,751	2,862	60.2%	4,706	2,894	61.5%
<b>Total EDE's</b>	<b>2,568,303</b>	<b>2,502,897</b>	<b>97.5%</b>	<b>2,553,053</b>	<b>2,551,173</b>	<b>99.9%</b>



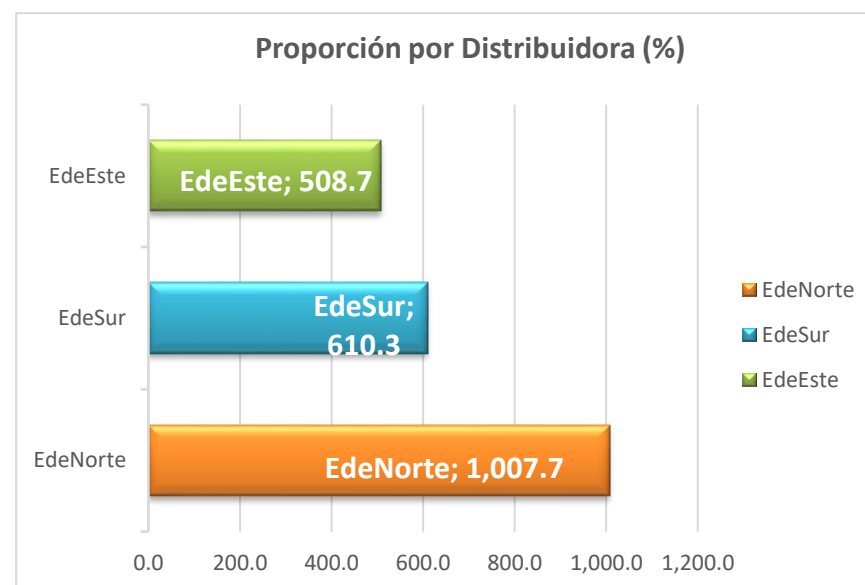
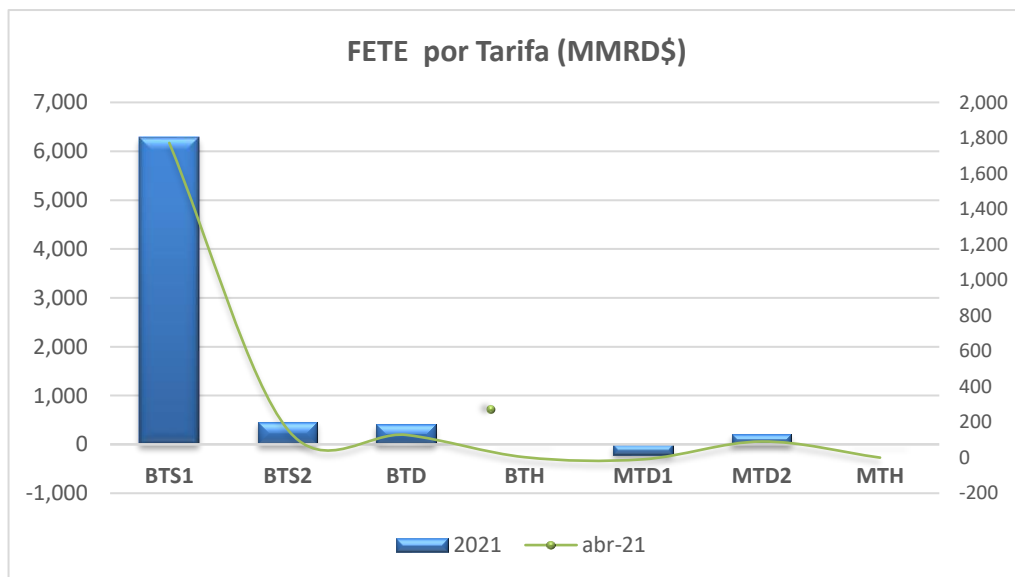
# FETE por Empresa Distribuidora y Tarifa

abr-21

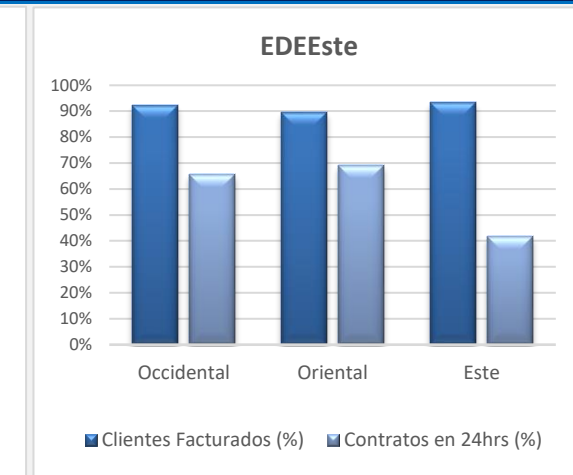
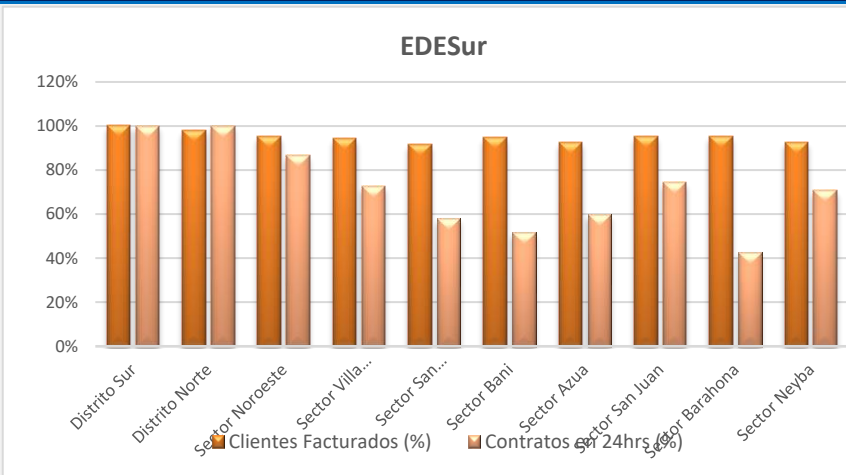
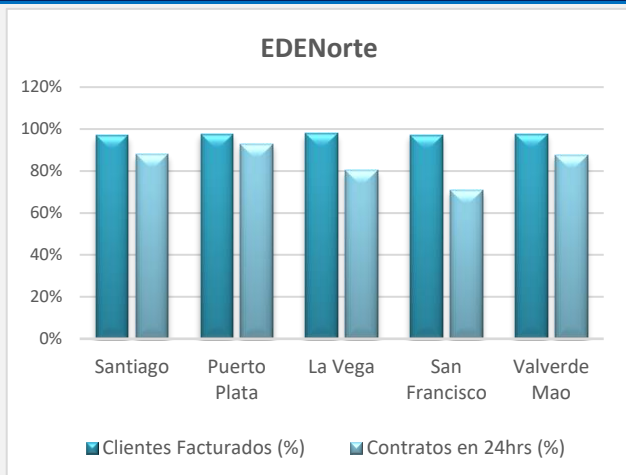
Acumulado Año: 2021

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	774.4	573.4	424.1	1,771.9
BTS2	92.1	43.5	22.3	157.9
BTD	43.3	63.0	22.1	128.4
BTH	0.6	2.2	0.2	3.0
MTD1	39.4	(57.0)	8.5	(9.0)
MTD2	56.4	3.4	31.3	91.1
MTH	1.5	(1.2)	0.2	0.5
<b>Total Tarifas</b>	<b>1,007.7</b>	<b>610.3</b>	<b>508.7</b>	<b>2,143.7</b>

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	2,765.2	1,996.4	1,523.9	6,285.5
BTS2	280.2	121.3	57.7	459.1
BTD	134.8	204.3	75.5	414.7
BTH	1.9	6.1	0.8	8.8
MTD1	57.8	(283.8)	18.5	(207.5)
MTD2	146.0	3.0	62.5	211.4
MTH	2.2	(9.0)	1.6	(5.2)
<b>Total Tarifas</b>	<b>3,388.0</b>	<b>1,983.2</b>	<b>1,740.5</b>	<b>7,166.8</b>



# Cartera de Clientes por Sector



Mes: abr-21

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	395,991	383,672	332,062	337,092	28,023	96.9%	86.5%	87.9%
	Puerto Plata	142,652	139,163	118,982	129,305	6,822	97.6%	85.5%	92.9%
	La Vega	248,754	243,368	202,212	195,220	33,077	97.8%	83.1%	80.2%
	San Francisco	225,077	218,964	181,210	155,389	29,064	97.3%	82.8%	71.0%
	Valverde Mao	138,554	135,514	109,803	118,687	9,591	97.8%	81.0%	87.6%
<b>Total EDENorte</b>		<b>1,151,028</b>	<b>1,120,681</b>	<b>944,269</b>	<b>935,693</b>	<b>106,577</b>	<b>97.4%</b>	<b>84.3%</b>	<b>83.5%</b>
EDESur	Distrito Sur	156,199	156,604	138,962	156,426	258	100.3%	88.7%	99.9%
	Distrito Norte	117,878	115,521	104,341	115,429	148	98.0%	90.3%	99.9%
	Sector Noroeste	159,254	151,464	134,051	131,256	3,342	95.1%	88.5%	86.7%
	Sector Villa Altagracia	98,273	92,595	77,296	67,358	10,319	94.2%	83.5%	72.7%
	Sector San Cristobal	136,521	125,077	102,850	72,322	13,111	91.6%	82.2%	57.8%
	Sector Bani	58,989	55,889	44,863	28,856	4,954	94.7%	80.3%	51.6%
	Sector Azua	41,989	38,899	28,068	23,299	8,930	92.6%	72.2%	59.9%
	Sector San Juan	77,714	73,922	58,039	55,086	9,318	95.1%	78.5%	74.5%
	Sector Barahona	49,312	46,905	32,508	19,985	19,914	95.1%	69.3%	42.6%
	Sector Neyba	21,967	20,325	14,656	14,393	5,682	92.5%	72.1%	70.8%
<b>Total EDESur</b>		<b>918,096</b>	<b>877,201</b>	<b>735,634</b>	<b>684,410</b>	<b>75,976</b>	<b>95.5%</b>	<b>83.9%</b>	<b>78.0%</b>
EDEEste	Occidental	219,613	202,672	158,897	132,655	43,228	92.3%	78.4%	65.5%
	Oriental	304,044	272,697	212,399	188,255	41,261	89.7%	77.9%	69.0%
	Este	226,407	211,250	168,941	87,970	37,064	93.3%	80.0%	41.6%
<b>Total EDEEste</b>		<b>750,064</b>	<b>686,619</b>	<b>540,237</b>	<b>408,880</b>	<b>121,553</b>	<b>91.5%</b>	<b>78.7%</b>	<b>59.5%</b>
<b>Total EDE's</b>		<b>2,819,188</b>	<b>2,684,501</b>	<b>2,220,140</b>	<b>2,028,983</b>	<b>304,106</b>	<b>95.2%</b>	<b>82.7%</b>	<b>75.6%</b>




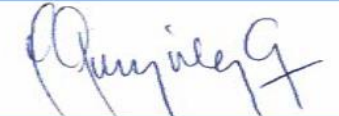

## **Glosario:**

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

# Informe de Gestión Comercial



**edenorte edesur edeeste**

Elaborado por:	Revisado por:	Aprobado por:
		
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