

Informe de Gestión Comercial

Marzo - 2019



cdeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



Contenido

- **Factutación**

- Tipo de Clientes
- Tipo de tarifa
- Sectores Comerciales

- **Cobros**

- Tipo de Clientes
- Tipo de tarifa

- **Indicadores por Rango de Consumo y Tarifa EDE's**

- **Gestión Bonoluz**

- **Facturas Emitidas vs Facturas Cobradas**

- **FETE**

- **Cartera de Clientes**

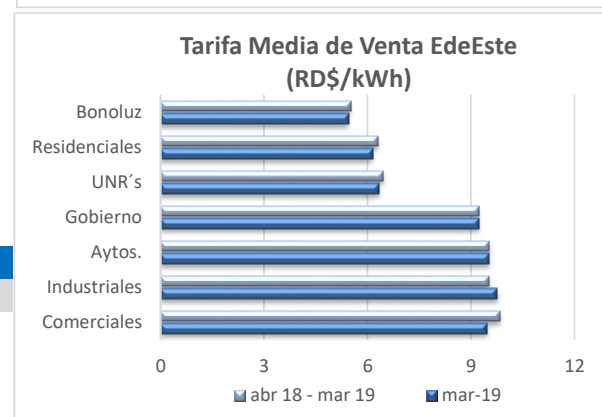
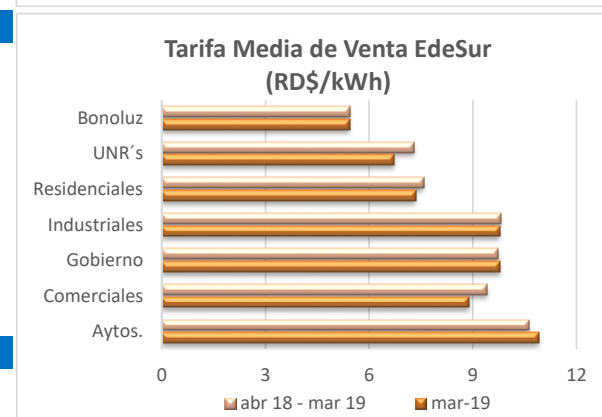
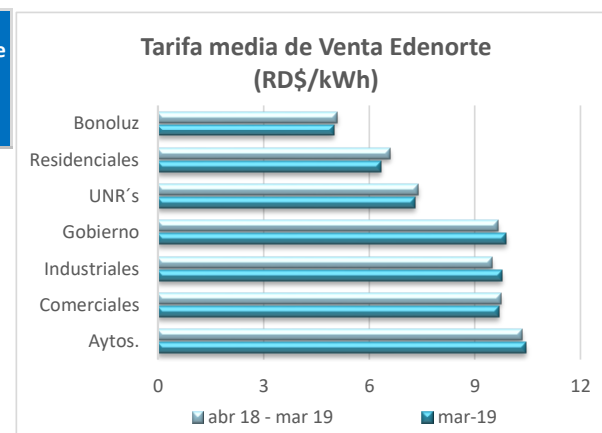


Mes: **mar-19**

Acumulado Año: **2019**

Año Móvil: **abr 18 - mar 19**

Empresa Tipo Cliente	Mes: mar-19			Acumulado Año: 2019			Año Móvil: abr 18 - mar 19		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	110.2	698.1	6.3	339.8	2,167.9	6.4	1,454.4	9,598.7	6.6
Comerciales	35.5	344.0	9.7	110.5	1,069.5	9.7	461.6	4,504.8	9.8
Bonoluz	17.7	88.4	5.0	54.5	274.0	5.0	231.7	1,177.8	5.1
Industriales	33.8	330.7	9.8	107.0	1,036.2	9.7	452.1	4,286.1	9.5
UNR's	28.8	210.2	7.3	90.9	666.3	7.3	385.3	2,849.4	7.4
Gobierno	18.7	184.8	9.9	58.6	574.3	9.8	246.2	2,379.4	9.7
<i>Gobierno Cortable</i>	2.5	28.5	11.5	7.6	87.2	11.5	34.1	385.7	11.3
<i>Gobierno No Cortable</i>	16.2	156.3	9.6	51.0	487.0	9.5	212.1	1,993.7	9.4
Aytos.	7.7	80.6	10.5	23.8	247.1	10.4	92.9	961.3	10.3
Total EDENorte	252.3	1,936.9	7.7	785.1	6,035.3	7.7	3,324.4	25,757.5	7.7
EDESUR									
Residenciales	113.6	834.8	7.3	337.6	2,481.4	7.4	1,437.2	10,882.4	7.6
Comerciales	22.8	202.8	8.9	68.5	603.5	8.8	259.8	2,446.0	9.4
Bonoluz	10.7	58.4	5.4	32.5	176.3	5.4	136.1	740.6	5.4
Industriales	83.0	811.4	9.8	245.8	2,426.2	9.9	1,027.9	10,081.6	9.8
UNR's	51.3	344.9	6.7	151.0	1,077.7	7.1	612.6	4,476.0	7.3
Gobierno	34.1	333.9	9.8	101.9	1,004.4	9.9	425.2	4,141.0	9.7
<i>Gobierno Cortable</i>	8.2	84.5	10.3	24.3	258.1	10.6	108.4	1,106.2	10.2
<i>Gobierno No Cortable</i>	25.9	249.4	9.6	77.5	746.3	9.6	316.8	3,034.8	9.6
Aytos.	5.2	56.6	10.9	16.0	172.8	10.8	66.0	700.5	10.6
Total EDESUR	320.8	2,642.8	8.2	953.2	7,942.3	8.3	3,964.7	33,468.1	8.4
EDEESTE									
Residenciales	72.2	444.1	6.2	217.2	1,335.8	6.2	948.2	5,988.0	6.3
Comerciales	22.7	214.8	9.5	67.8	641.6	9.5	264.6	2,607.4	9.9
Bonoluz	11.5	62.8	5.4	35.4	193.4	5.5	151.4	834.7	5.5
Industriales	49.5	482.9	9.8	143.9	1,397.8	9.7	618.9	5,897.3	9.5
UNR's	93.8	594.3	6.3	282.4	1,815.1	6.4	853.8	5,506.3	6.4
Gobierno	27.7	255.7	9.2	80.6	745.9	9.3	326.3	3,007.5	9.2
<i>Gobierno Cortable</i>	5.8	56.9	9.8	15.8	156.4	9.9	69.5	670.7	9.6
<i>Gobierno No Cortable</i>	21.8	198.8	9.1	64.8	589.5	9.1	256.8	2,336.9	9.1
Aytos.	8.5	81.2	9.5	24.8	237.6	9.6	100.9	962.3	9.5
Total EDEESTE	285.9	2,135.9	7.5	852.0	6,367.3	7.5	3,264.1	24,803.4	7.6
Total EDE's	859.0	6,715.6	7.8	2,590.3	20,344.8	7.9	10,553.2	84,029.0	8.0



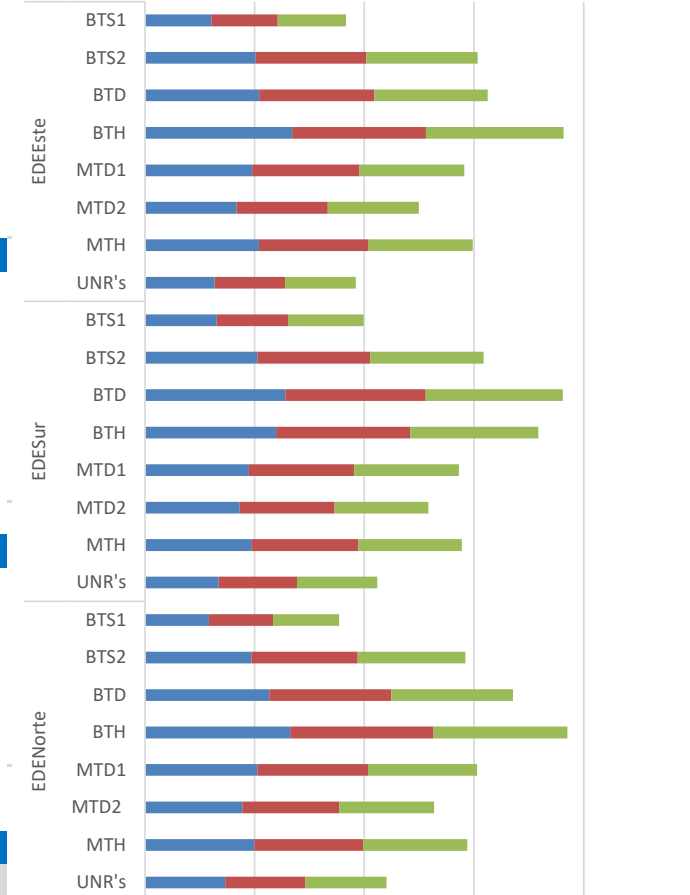
Puntual Mes: **mar-19**

Acumulado Año: **2019**

Año Móvil: **abr 18 - mar 19**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	118.9	692.9	5.8	366.2	2,146.2	5.9	1,545.5	9,320.2	6.0
	BTS2	36.0	348.9	9.7	111.5	1,083.0	9.7	465.6	4,572.8	9.8
	BTD	11.4	129.6	11.3	35.9	400.8	11.2	145.1	1,607.2	11.1
	BTH	0.1	1.6	13.2	0.4	4.9	13.1	1.8	21.4	12.2
	MTD1	34.1	348.8	10.2	108.7	1,097.3	10.1	463.7	4,619.2	10.0
	MTD2	21.6	191.6	8.9	67.4	595.3	8.8	297.7	2,580.4	8.7
	MTH	1.3	13.2	10.0	4.2	41.4	9.9	19.7	186.8	9.5
	UNR's	28.8	210.2	7.3	90.9	666.3	7.3	385.3	2,849.4	7.4
	Total EDENorte	252.3	1,936.9	7.7	785.1	6,035.3	7.7	3,324.4	25,757.5	7.7
EDESUR	BTS1	117.9	772.4	6.6	352.3	2,307.0	6.5	1,470.2	10,045.9	6.8
	BTS2	25.6	262.7	10.2	75.2	772.3	10.3	314.1	3,256.4	10.4
	BTD	23.6	301.5	12.8	71.0	908.6	12.8	301.8	3,772.3	12.5
	BTH	0.4	4.8	11.9	1.1	13.7	12.2	5.2	61.2	11.7
	MTD1	85.3	808.6	9.5	252.7	2,421.2	9.6	1,028.0	9,821.0	9.6
	MTD2	13.3	114.4	8.6	39.8	344.5	8.7	186.6	1,598.8	8.6
	MTH	3.4	33.6	9.7	10.0	97.2	9.7	46.3	436.7	9.4
	UNR's	51.3	344.9	6.7	151.0	1,077.7	7.1	612.6	4,476.0	7.3
	Total EDESUR	320.8	2,642.8	8.2	953.2	7,942.3	8.3	3,964.7	33,468.1	8.4
EDEEste	BTS1	86.3	522.2	6.1	260.4	1,576.0	6.1	1,111.9	6,910.9	6.2
	BTS2	25.6	258.1	10.1	75.6	762.2	10.1	318.8	3,237.1	10.2
	BTD	11.9	124.1	10.4	34.4	361.1	10.5	141.0	1,457.7	10.3
	BTH	0.1	1.0	13.4	0.2	2.5	12.2	0.8	9.8	12.6
	MTD1	45.6	445.0	9.8	131.0	1,282.5	9.8	566.6	5,418.8	9.6
	MTD2	21.8	181.5	8.3	64.4	536.1	8.3	256.8	2,134.3	8.3
	MTH	0.9	9.7	10.4	2.5	25.4	10.0	11.7	111.4	9.5
	UNR's	93.8	594.3	6.3	283.4	1,821.4	6.4	856.5	5,523.3	6.4
	Total EDEEste	285.9	2,135.9	7.5	852.0	6,367.3	7.5	3,264.1	24,803.4	7.6
Total EDE's	859.0	6,715.6	7.8	2,590.3	20,344.8	7.9	10,553.2	84,029.0	8.0	

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

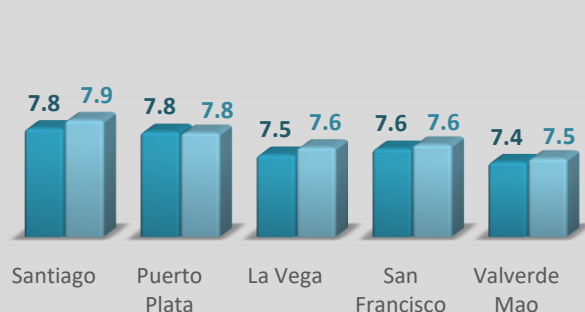


■ mar-19 ■ 2019 ■ abr 18 - mar 19

Facturación por Sector Comercial

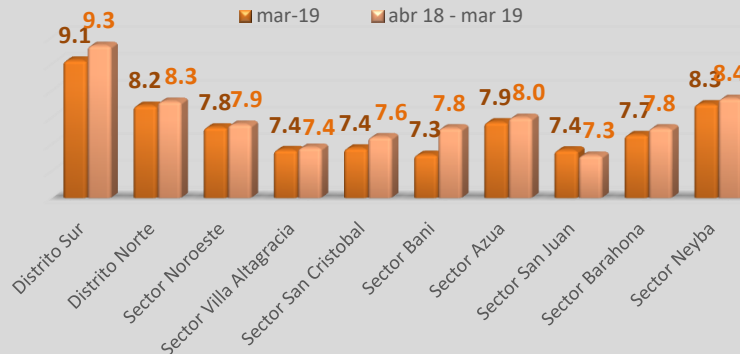
Monómico EDENorte (RD\$/kWh)

■ mar-19 ■ abr 18 - mar 19



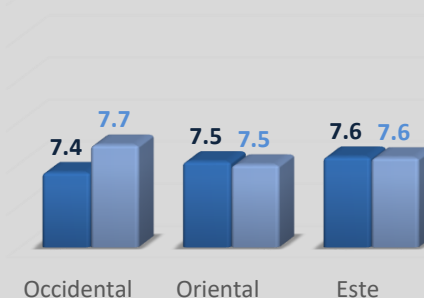
Monómico EDESur (RD\$/kWh)

■ mar-19 ■ abr 18 - mar 19



Monómico EDEEste (RD\$/kWh)

■ mar-19 ■ abr 18 - mar 19



Puntual Mes: **mar-19**

Acumulado: **2019**

Año Móvil: **abr 18 - mar 19**

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	95.8	750.4	7.8	298.7	2,344.1	7.8	1,288.2	10,224.2	7.9
	Puerto Plata	35.5	276.3	7.8	111.9	869.4	7.8	476.5	3,707.7	7.8
	La Vega	52.2	392.2	7.5	160.5	1,206.9	7.5	651.3	4,950.0	7.6
	San Francisco	42.1	319.4	7.6	131.5	999.9	7.6	556.2	4,247.0	7.6
	Valverde Mao	26.8	198.6	7.4	82.6	615.0	7.4	352.1	2,628.6	7.5
Total EDENorte		252.3	1,936.9	7.7	785.1	6,035.3	7.7	3,324.4	25,757.5	7.7
EDESur	Distrito Sur	120.0	1,088.2	9.1	356.9	3,285.4	9.2	1,531.9	14,312.2	9.3
	Distrito Norte	45.6	375.1	8.2	137.4	1,132.1	8.2	589.7	4,894.6	8.3
	Sector Noroeste	47.5	371.2	7.8	141.5	1,108.9	7.8	587.1	4,621.3	7.9
	Sector Villa Altagracia	15.4	114.1	7.4	45.9	342.7	7.5	182.3	1,356.2	7.4
	Sector San Cristobal	37.6	278.9	7.4	114.2	861.7	7.5	474.2	3,620.8	7.6
	Sector Bani	18.3	133.6	7.3	50.3	377.6	7.5	172.1	1,342.4	7.8
	Sector Azua	11.6	91.6	7.9	32.3	258.1	8.0	123.6	988.8	8.0
	Sector San Juan	10.4	76.5	7.4	31.3	233.4	7.5	130.4	950.8	7.3
	Sector Barahona	10.1	77.2	7.7	30.2	233.1	7.7	124.1	968.1	7.8
	Sector Neyba	4.4	36.5	8.3	13.1	109.3	8.3	49.5	413.1	8.4
Total EDESur		320.8	2,642.8	8.2	953.2	7,942.3	8.3	3,964.7	33,468.1	8.4
EDEEste	Occidental	136.3	1,007.2	7.4	403.0	2,999.6	7.4	1,357.5	10,477.3	7.7
	Oriental	93.1	700.4	7.5	281.0	2,095.8	7.5	1,188.0	8,888.8	7.5
	Este	56.5	428.3	7.6	168.1	1,271.9	7.6	718.6	5,437.3	7.6
Total EDEEste		285.9	2,135.9	7.5	852.0	6,367.3	7.5	3,264.1	24,803.4	7.6
Total EDE's		859.0	6,715.6	7.8	2,590.3	20,344.8	7.9	10,553.2	84,029.0	8.0

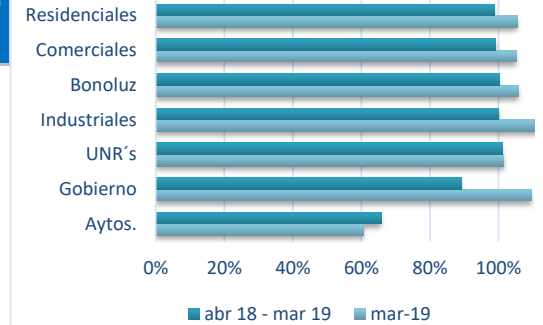
Puntual Mes: **mar-19**

Acumulado Año: **2019**

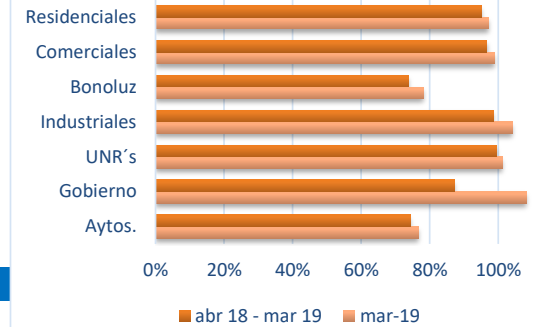
Año Móvil: **abr 18 - mar 19**

Empresa Tipo Cliente	Puntual Mes: mar-19			Acumulado Año: 2019			Año Móvil: abr 18 - mar 19		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	698.1	737.6	105.7%	2,167.9	2,168.4	100.0%	9,598.7	9,490.4	98.9%
Comerciales	344.0	362.1	105.3%	1,069.5	1,076.3	100.6%	4,504.8	4,470.2	99.2%
Bonoluz	88.4	93.6	105.9%	274.0	276.5	100.9%	1,177.8	1,181.5	100.3%
Industriales	330.7	368.4	111.4%	1,036.2	1,062.1	102.5%	4,286.1	4,289.9	100.1%
UNR's	210.2	213.6	101.6%	666.3	676.8	101.6%	2,849.4	2,882.7	101.2%
Gobierno	184.8	202.7	109.6%	574.3	435.8	75.9%	2,379.4	2,121.6	89.2%
<i>Gobierno Cortable</i>	28.5	31.0	108.8%	87.2	94.2	108.0%	385.7	381.5	98.9%
<i>Gobierno No Cortable</i>	156.3	171.6	109.8%	487.0	341.6	70.1%	1,993.7	1,740.1	87.3%
Aytos.	80.6	48.8	60.5%	247.1	152.7	61.8%	961.3	632.6	65.8%
Total EDENorte	1,936.9	2,026.7	104.6%	6,035.3	5,848.5	96.9%	25,757.5	25,068.8	97.3%
EDESUR									
Residenciales	834.8	810.1	97.0%	2,481.4	2,411.6	97.2%	10,882.4	10,338.2	95.0%
Comerciales	202.8	200.3	98.8%	603.5	594.7	98.5%	2,446.0	2,365.4	96.7%
Bonoluz	58.4	45.7	78.2%	176.3	134.0	76.0%	740.6	546.3	73.8%
Industriales	811.4	845.1	104.2%	2,426.2	2,339.2	96.4%	10,081.6	9,946.1	98.7%
UNR's	344.9	348.9	101.2%	1,077.7	1,048.2	97.3%	4,476.0	4,451.4	99.5%
Gobierno	333.9	361.0	108.1%	1,004.4	783.4	78.0%	4,141.0	3,614.3	87.3%
<i>Gobierno Cortable</i>	84.5	96.4	114.1%	258.1	259.3	100.4%	1,106.2	1,087.4	98.3%
<i>Gobierno No Cortable</i>	249.4	264.6	106.1%	746.3	524.1	70.2%	3,034.8	2,526.9	83.3%
Aytos.	56.6	43.5	76.7%	172.8	132.3	76.6%	700.5	521.0	74.4%
Total EDESUR	2,642.8	2,654.6	100.4%	7,942.3	7,443.3	93.7%	33,468.1	31,782.8	95.0%
EDEESTE									
Residenciales	444.1	450.8	101.5%	1,335.8	1,363.3	102.1%	5,988.0	5,823.6	97.3%
Comerciales	214.8	210.7	98.1%	641.6	634.4	98.9%	2,607.4	2,463.6	94.5%
Bonoluz	62.8	55.9	89.0%	193.4	162.7	84.1%	834.7	696.4	83.4%
Industriales	482.9	476.5	98.7%	1,397.8	1,379.7	98.7%	5,897.3	5,833.4	98.9%
UNR's	594.3	487.1	82.0%	1,815.1	1,384.2	76.3%	5,506.3	4,848.0	88.0%
Gobierno	255.7	231.2	90.4%	745.9	496.4	66.5%	3,007.5	2,584.9	85.9%
<i>Gobierno Cortable</i>	56.9	47.4	83.3%	156.4	142.3	91.0%	670.7	662.2	98.7%
<i>Gobierno No Cortable</i>	198.8	183.8	92.5%	589.5	354.1	60.1%	2,336.9	1,922.7	82.3%
Aytos.	81.2	49.1	60.4%	237.6	149.6	63.0%	962.3	631.5	65.6%
Total EDEESTE	2,135.9	1,961.4	91.8%	6,367.3	5,570.2	87.5%	24,803.4	22,881.4	92.3%
Total EDE's	6,715.6	6,642.7	98.9%	20,344.8	18,862.0	92.7%	84,029.0	79,733.1	94.9%

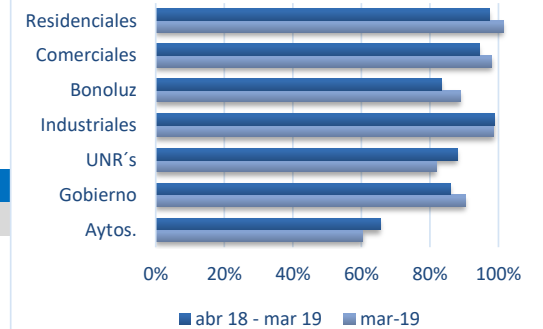
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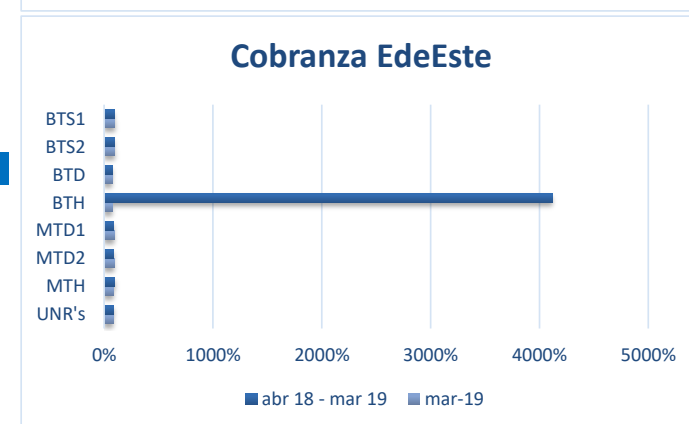
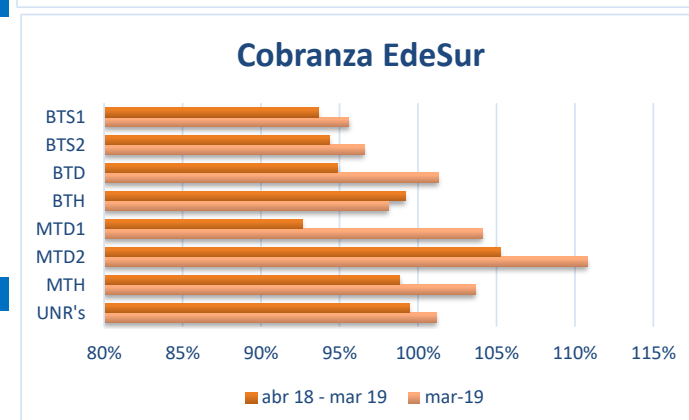
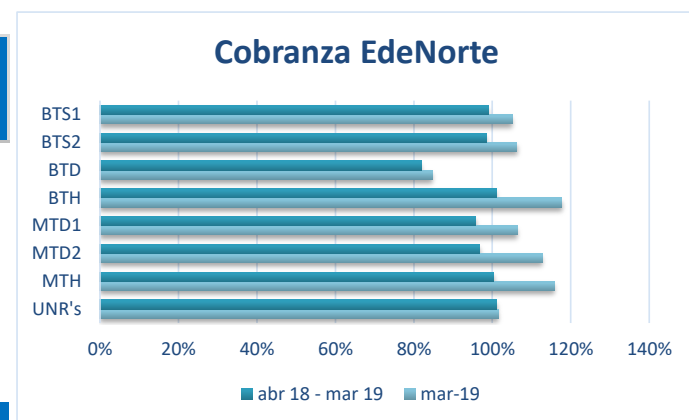


Mes: **mar-19**

Acumulado Año: **2019**

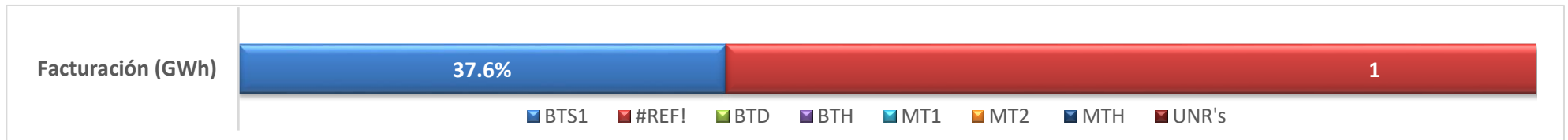
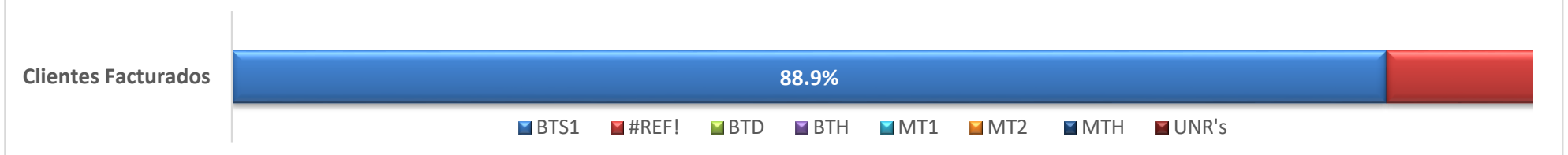
Año Móvil: **abr 18 - mar 19**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	692.9	728.2	105.1%	2,146.2	2,146.2	100.0%	9,320.2	9,233.2	99.1%
	BTS2	348.9	370.8	106.3%	1,083.0	1,068.6	98.7%	4,572.8	4,505.2	98.5%
	BTD	129.6	109.9	84.8%	400.8	314.8	78.5%	1,607.2	1,315.1	81.8%
	BTH	1.6	1.9	117.7%	4.9	5.0	103.0%	21.4	21.7	101.1%
	MTD1	348.8	371.1	106.4%	1,097.3	1,023.7	93.3%	4,619.2	4,424.9	95.8%
	MTD2	191.6	216.0	112.7%	595.3	570.4	95.8%	2,580.4	2,498.4	96.8%
	MTH	13.2	15.3	115.9%	41.4	42.9	103.7%	186.8	187.6	100.4%
	UNR's	210.2	213.6	101.6%	666.3	676.8	101.6%	2,849.4	2,882.7	101.2%
	EDENorte	1,936.9	2,026.71	104.6%	6,035.3	5,848.5	96.9%	25,757.5	25,068.8	97.3%
	EDESUR	BTS1	772.4	738.4	95.6%	2,307.0	2,210.0	95.8%	10,045.9	9,406.9
BTS2		262.7	253.7	96.6%	772.3	742.1	96.1%	3,256.4	3,072.0	94.3%
BTD		301.5	305.4	101.3%	908.6	856.8	94.3%	3,772.3	3,579.6	94.9%
BTH		4.8	4.7	98.1%	13.7	13.8	100.2%	61.2	60.7	99.2%
MTD1		808.6	841.9	104.1%	2,421.2	2,139.1	88.3%	9,821.0	9,097.8	92.6%
MTD2		114.4	126.7	110.8%	344.5	335.4	97.4%	1,598.8	1,682.7	105.3%
MTH		33.6	34.8	103.6%	97.2	97.8	100.7%	436.7	431.7	98.8%
UNR's		344.9	348.9	101.2%	1,077.7	1,048.2	97.3%	4,476.0	4,451.4	99.5%
EDESUR	2,642.8	2,654.57	100.4%	7,942.3	7,443.3	93.7%	33,468.1	31,782.8	95.0%	
EDEEste	BTS1	522.2	521.7	99.9%	1,576.0	1,569.8	99.6%	6,910.9	6,612.8	95.7%
	BTS2	258.1	252.3	97.7%	762.2	749.2	98.3%	3,237.1	3,010.8	93.0%
	BTD	124.1	91.8	74.0%	361.1	259.1	71.7%	1,457.7	1,119.2	76.8%
	BTH	1.0	0.7	75.7%	2.5	2.1	81.8%	9.8	405.1	4116.3%
	MTD1	445.0	430.2	96.7%	1,282.5	1,175.5	91.7%	5,418.8	4,814.3	88.8%
	MTD2	181.5	169.0	93.1%	536.1	408.0	76.1%	2,134.3	1,892.1	88.7%
	MTH	9.7	8.6	88.4%	25.4	22.6	88.9%	111.4	111.4	100.0%
	UNR's	594.3	487.1	82.0%	1,821.4	1,384.0	76.0%	5,523.3	4,915.9	89.0%
EDEEste	2,135.9	1,961.41	91.8%	6,367.3	5,570.2	87.5%	24,803.4	22,881.4	92.3%	
EDE's	BTS1	1,987.6	1,988.3	100.0%	6,029.2	5,926.0	98.3%	26,276.9	25,252.9	96.1%
	BTS2	869.7	876.8	100.8%	2,617.6	2,560.0	97.8%	11,066.3	10,588.0	95.7%
	BTD	555.2	507.2	91.3%	1,670.6	1,430.7	85.6%	6,837.1	6,013.9	88.0%
	BTH	7.3	7.3	99.4%	21.2	20.9	98.6%	92.5	487.4	527.2%
	MTD1	1,602.5	1,643.2	102.5%	4,801.0	4,338.2	90.4%	19,858.9	18,337.0	92.3%
	MTD2	487.5	511.8	105.0%	1,476.0	1,313.8	89.0%	6,313.5	6,073.3	96.2%
	MTH	56.5	58.7	103.9%	164.0	163.4	99.6%	735.0	730.7	99.4%
	UNR's	1,149.3	1,049.6	91.3%	3,565.4	3,109.0	87.2%	12,848.7	12,250.0	95.3%
Total EDE's	6,715.6	6,642.7	98.9%	20,344.8	18,862.0	92.7%	84,029.0	79,733.1	94.9%	

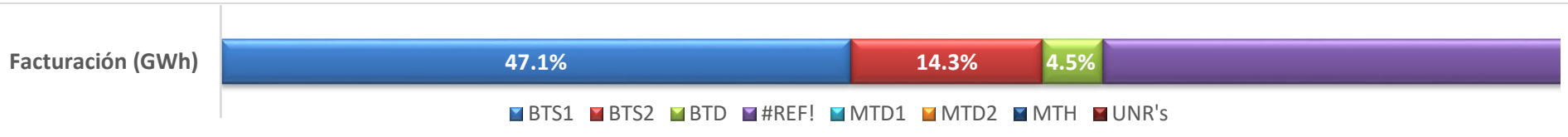
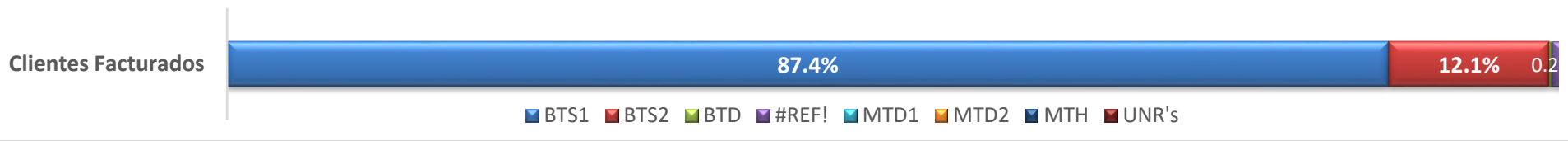


Indicadores por Rango de Consumo y Tarifa

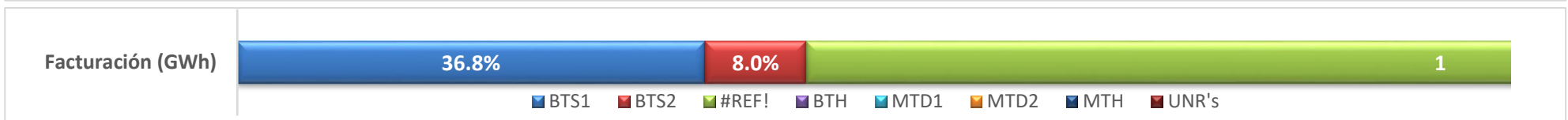
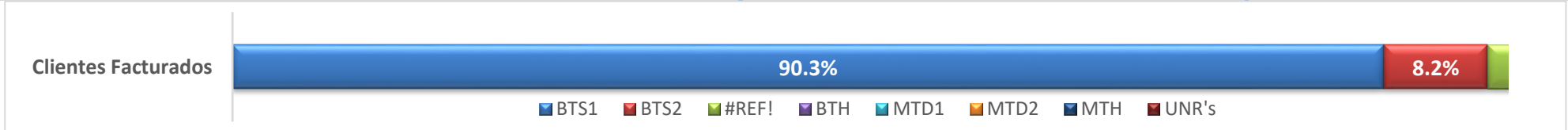
Tarifa EDE's mar-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,830,250	1,746,763	150.8	806.0	5.3	809.1	100.4%
	201-300 kWh	265,760	265,161	64.0	349.1	5.5	364.5	104.4%
	301-700 kWh	180,108	179,426	73.6	520.5	7.1	521.1	100.1%
	>700 kWh	23,885	23,495	34.7	312.0	9.0	293.5	94.1%
Sub-total BTS1		2,300,003	2,214,845	323.1	1,987.6	6.2	1,988.3	100.0%
BTS2	0-200 kWh	148,616	144,831	11.9	99.6	8.4	105.6	106.0%
	201-300 kWh	31,338	31,243	7.7	54.7	7.1	56.7	103.6%
	301-700 kWh	49,205	49,036	22.0	191.4	8.7	192.3	100.4%
	>700 kWh	30,101	29,935	45.6	523.9	11.5	522.2	99.7%
Sub-total BTS2		259,260	255,045	87.2	869.7	10.0	876.8	100.8%
Sub-Total Baja Tensión		2,559,263	2,469,890	410.3	2,857.2	7.0	2,865.0	100.3%
Tarifas con Demanda	BTD	10,970	10,865	46.9	555.2	11.8	507.2	101.9%
	BTH	234	229	0.6	7.3	12.4	7.3	114.9%
	MT1	9,704	9,527	165.0	1,602.5	9.7	1,643.2	94.6%
	MT2	1,047	1,006	56.6	487.5	8.6	511.8	89.7%
	MTH	508	500	5.7	56.5	9.9	58.7	98.9%
	UNR's	183	178	173.9	1,149.3	6.6	1,049.6	106.2%
Sub-Total Tar. Demanda		22,646	22,305	448.7	3,858.4	8.6	3,777.7	96.9%
Total General		2,581,909	2,492,195	859.0	6,715.6	7.8	6,642.7	98.9%



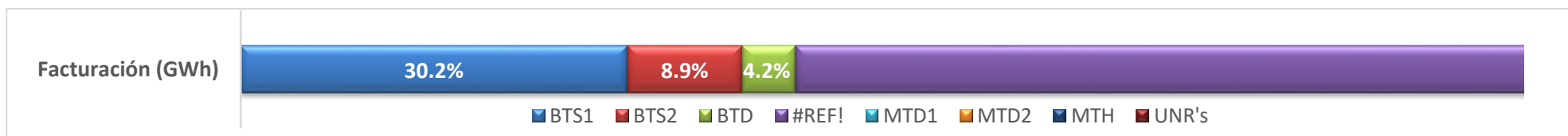
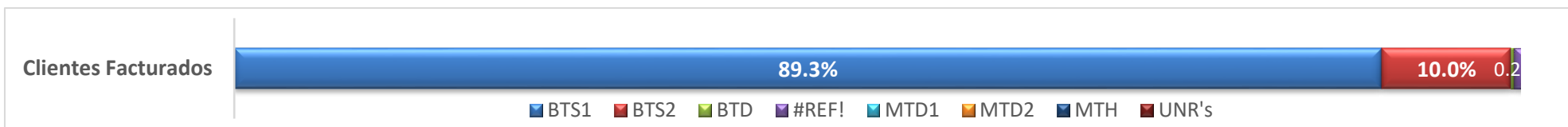
Tarifa EDENORTE mar-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	722,860	712,752	66.5	344.8	5.2	351.0	101.8%
	201-300 kWh	103,106	103,106	24.9	134.1	5.4	145.3	108.3%
	301-700 kWh	55,475	55,475	22.3	156.5	7.0	169.9	108.5%
	>700 kWh	4,785	4,785	5.2	57.5	11.0	62.0	107.8%
Sub-total BTS1		886,226	876,118	118.9	692.9	5.8	728.2	105.1%
BTS2	0-200 kWh	73,184	73,184	6.1	47.2	7.8	49.9	105.8%
	201-300 kWh	14,894	14,894	3.7	25.7	7.0	27.3	106.2%
	301-700 kWh	21,614	21,614	9.7	83.2	8.6	86.2	103.5%
	>700 kWh	11,221	11,221	16.6	192.8	11.6	207.4	107.6%
Sub-total BTS2		120,913	120,913	36.0	348.9	9.7	370.8	106.3%
Sub-Total Baja Tensión		1,007,139	997,031	155.0	1,041.8	6.7	1,098.9	105.5%
Tarifas con Demanda	BTD	1,772	1,772	11.4	129.6	11.3	109.9	101.9%
	BTH	58	58	0.1	1.6	13.2	1.9	114.9%
	MTD1	3,191	3,191	34.1	348.8	10.2	371.1	94.6%
	MTD2	450	450	21.6	191.6	8.9	216.0	89.7%
	MTH	175	175	1.3	13.2	10.0	15.3	98.9%
	UNR's	46	46	28.8	210.2	7.3	213.6	106.2%
Sub-Total Tar. Demanda		5,692	5,692	97.3	895.1	9.2	927.8	96.9%
Total General		1,012,831	1,002,723	252.3	1,936.9	7.7	2,026.7	104.6%



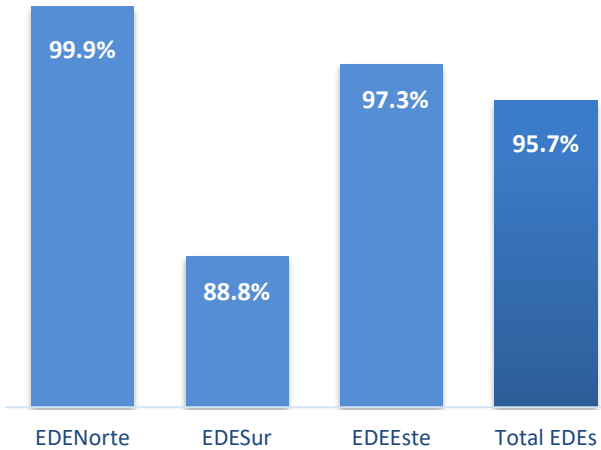
Tarifa EDESUR mar-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	609,852	573,175	42.5	231.7	5.5	213.6	92.2%
	201-300 kWh	82,147	82,147	20.2	111.6	5.5	111.7	100.1%
	301-700 kWh	74,513	74,513	31.7	229.7	7.2	222.8	97.0%
	>700 kWh	13,733	13,733	23.6	199.5	8.5	190.3	95.4%
Sub-total BTS1		780,245	743,568	117.9	772.4	6.6	738.4	95.6%
BTS2	0-200 kWh	35,264	35,264	2.9	27.2	9.5	27.6	101.2%
	201-300 kWh	8,136	8,136	2.0	14.5	7.1	14.4	98.8%
	301-700 kWh	14,179	14,179	6.5	56.8	8.7	54.7	96.4%
	>700 kWh	9,678	9,678	14.2	164.1	11.6	157.0	95.7%
Sub-total BTS2		67,257	67,257	25.6	262.7	10.2	253.7	96.6%
Sub-Total Baja Tensión		847,502	810,825	143.5	1,035.1	7.2	992.1	95.8%
Tarifas con Demanda	BTD	7,439	7,439	23.6	301.5	12.8	305.4	101.3%
	BTH	154	154	0.4	4.8	11.9	4.7	98.1%
	MTD1	4,056	4,056	85.3	808.6	9.5	841.9	104.1%
	MTD2	252	252	13.3	114.4	8.6	126.7	110.8%
	MTH	263	263	3.4	33.6	9.7	34.8	103.6%
UNR's	71	71	51.3	344.9	6.7	348.9	101.2%	
Sub-Total Tar. Demanda		12,235	12,235	177.2	1,607.7	9.1	1,662.5	96.9%
Total General		859,737	823,060	320.8	2,642.8	8.2	2,654.6	100.4%



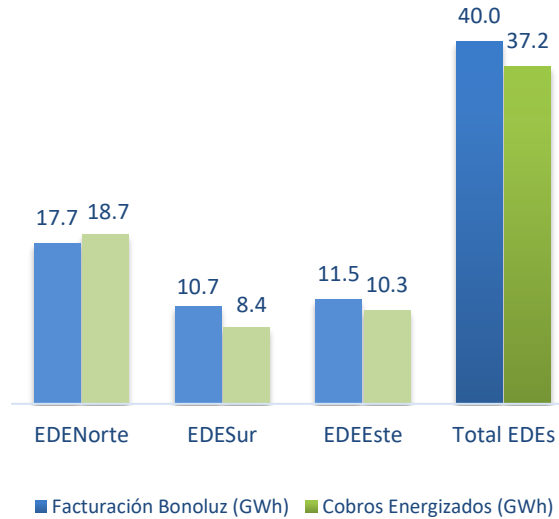
Tarifa EDEESTE mar-2019	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	497,538	460,836	41.8	229.55	5.5	244.42	106.5%
	201-300 kWh	80,507	79,908	18.9	103.53	5.5	107.58	103.9%
	301-700 kWh	50,120	49,438	19.6	134.21	6.8	128.50	95.7%
	>700 kWh	5,367	4,977	6.0	54.90	9.2	41.17	75.0%
Sub-total BTS1		633,532	595,159	86.3	522.19	6.1	521.67	99.9%
BTS2	0-200 kWh	40,168	36,383	2.9	25.20	8.6	28.15	111.7%
	201-300 kWh	8,308	8,213	2.0	14.49	7.3	15.03	103.8%
	301-700 kWh	13,412	13,243	5.8	51.48	8.8	51.41	99.9%
	>700 kWh	9,202	9,036	14.8	166.97	11.3	157.72	94.5%
Sub-total BTS2		71,090	66,875	25.6	258.13	10.1	252.32	97.7%
Sub-Total Baja Tensión		704,622	662,034	111.8	780.32	7.0	773.99	99.2%
Tarifas con Demanda	BTD	1,759	1,654	11.9	124.11	10.4	91.82	135.2%
	BTH	22	17	0.1	0.97	13.4	0.74	132.1%
	MTD1	2,457	2,280	45.6	445.00	9.8	430.16	103.4%
	MTD2	345	304	21.8	181.47	8.3	169.03	107.4%
	MTH	70	62	0.9	9.75	10.4	8.62	113.1%
	UNR's	66	61	93.8	594.27	6.3	487.06	122.0%
Sub-Total Tar. Demanda		4,719	4,378	174.1	1,355.56	7.8	1,187.42	114.2%
Total General		709,341	666,412	285.9	2,135.88	7.5	1,961.41	91.8%



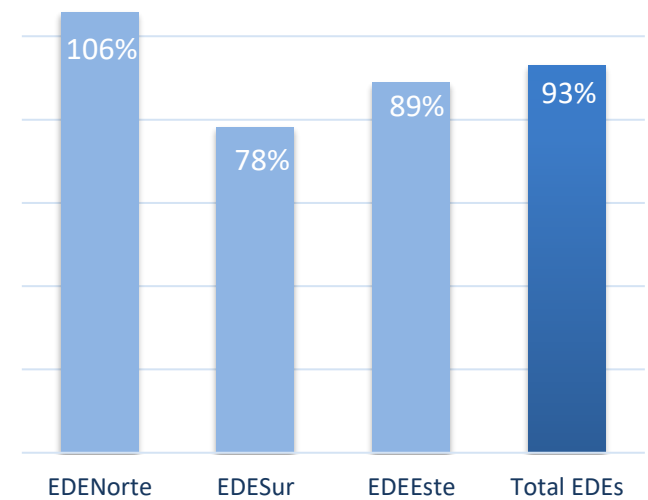
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



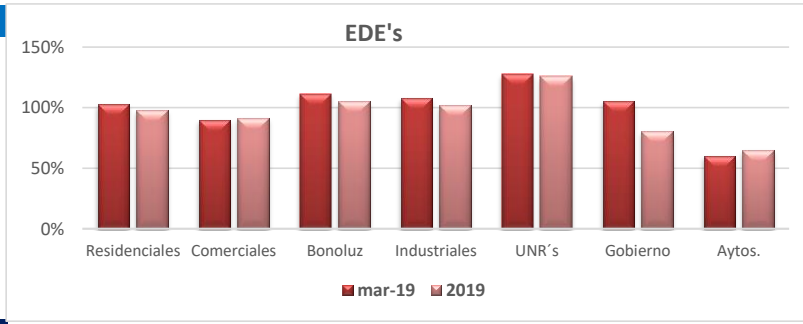
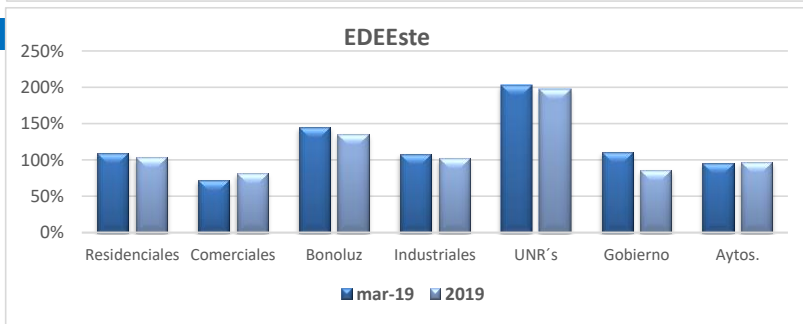
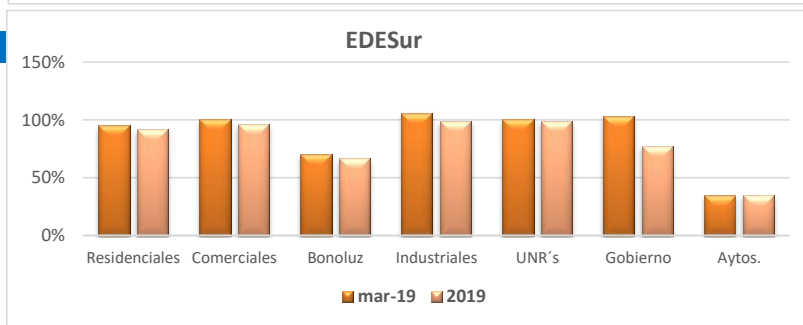
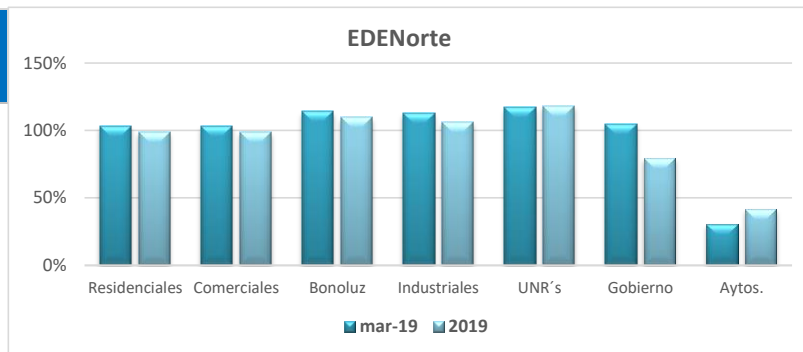
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Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	147,422	147,291	99.9%	17.7	88.4	93.6	18.7	105.9%
EDESUR	115,351	102,389	88.8%	10.7	58.4	45.7	8.4	78.2%
EDEEste	112,708	109,699	97.3%	11.5	62.8	55.9	10.3	89.0%
Total EDEs	375,481	359,379	95.7%	40.0	209.7	195.2	37.2	93.1%

Mes: mar-19

Acumulado Año: 2019

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	762,131	786,406	103.2%	758,064	747,761	98.6%
Comerciales	93,043	95,791	103.0%	92,656	91,641	98.9%
Bonoluz	148,081	168,760	114.0%	148,513	162,719	109.6%
Industriales	3,377	3,811	112.9%	3,373	3,583	106.2%
UNR's	88	103	117.0%	93	110	118.3%
Gobierno	5,126	5,383	105.0%	5,086	4,054	79.7%
<i>Gobierno Cortable</i>	1,608	1,901	118.2%	1,587	1,719	108.3%
<i>Gobierno No Cortable</i>	3,518	3,482	99.0%	3,499	2,335	66.7%
Aytos.	1,449	447	30.8%	1,428	594	41.6%
Total EDENorte	1,013,295	1,060,701	104.7%	1,009,213	1,010,460	100.1%
EDESur						
Residenciales	565,379	541,409	95.8%	556,981	512,193	92.0%
Comerciales	38,576	38,907	100.9%	38,151	36,877	96.7%
Bonoluz	104,613	73,667	70.4%	104,508	69,667	66.7%
Industriales	8,885	9,428	106.1%	8,874	8,817	99.4%
UNR's	142	143	100.7%	139	137	98.8%
Gobierno	4,896	5,068	103.5%	4,741	3,683	77.7%
<i>Gobierno Cortable</i>	1,770	1,979	111.8%	1,658	1,635	98.6%
<i>Gobierno No Cortable</i>	3,126	3,089	98.8%	3,082	2,048	66.5%
Aytos.	1,001	348	34.8%	982	347	35.4%
Total EDESur	723,492	668,970	92.5%	714,376	631,722	88.4%
EDEEste						
Residenciales	464,944	511,490	110.0%	463,201	481,536	104.0%
Comerciales	90,697	65,662	72.4%	90,669	73,737	81.3%
Bonoluz	109,858	159,717	145.4%	110,498	149,546	135.3%
Industriales	5,701	6,182	108.4%	5,677	5,850	103.1%
UNR's	64	130	203.1%	61	121	197.3%
Gobierno	3,170	3,503	110.5%	3,110	2,672	85.9%
<i>Gobierno Cortable</i>	978	1,334	136.4%	962	1,246	129.5%
<i>Gobierno No Cortable</i>	2,192	2,169	99.0%	2,149	1,427	66.4%
Aytos.	1,883	1,800	95.6%	1,870	1,823	97.5%
Total EDEEste	676,317	748,484	110.7%	675,086	715,285	106.0%
EDE's						
Residenciales	1,792,454	1,839,305	102.6%	1,778,246	1,741,490	97.9%
Comerciales	222,316	200,360	90.1%	221,476	202,254	91.3%
Bonoluz	362,552	402,144	110.9%	363,519	381,932	105.1%
Industriales	17,963	19,421	108.1%	17,923	18,250	101.8%
UNR's	294	376	127.9%	293	368	125.6%
Gobierno	13,192	13,954	105.8%	12,937	10,410	80.5%
<i>Gobierno Cortable</i>	4,356	5,214	119.7%	4,207	4,600	109.3%
<i>Gobierno No Cortable</i>	8,836	8,740	98.9%	8,730	5,810	66.6%
Aytos.	4,333	2,595	59.9%	4,280	2,764	64.6%
Total EDE's	2,413,104	2,478,155	102.7%	2,398,675	2,357,467	98.3%

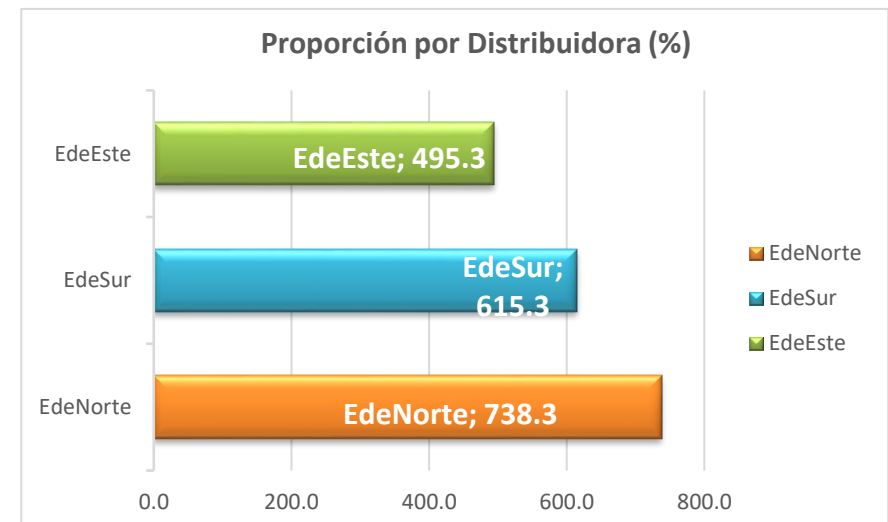
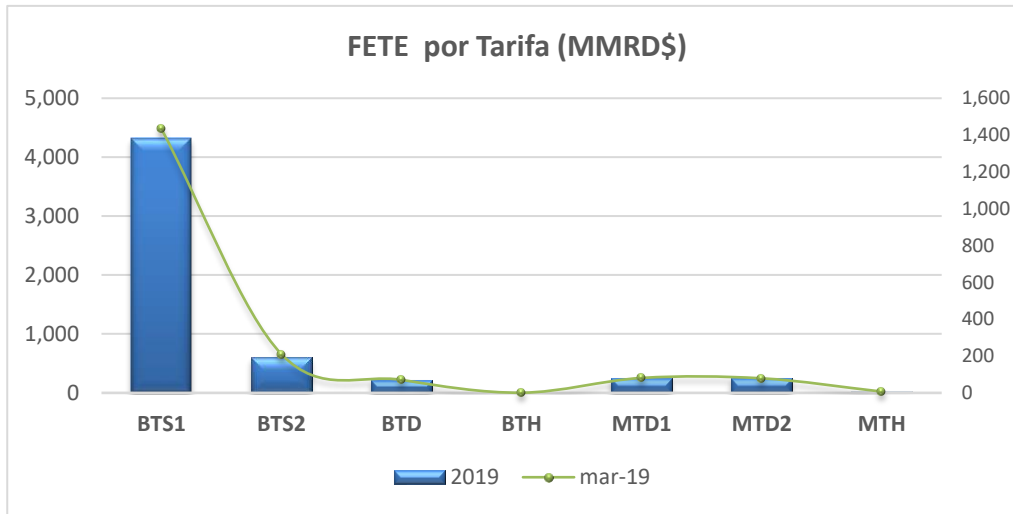


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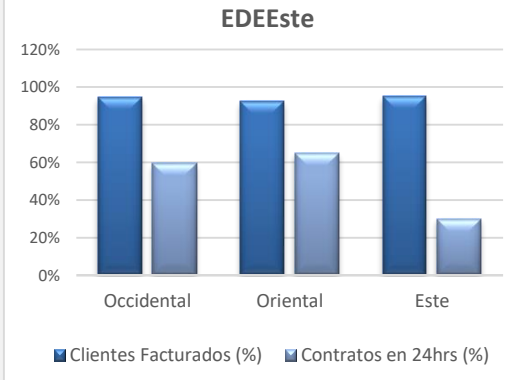
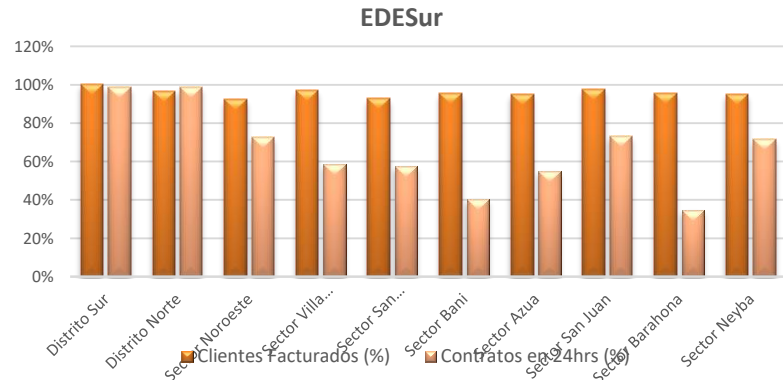
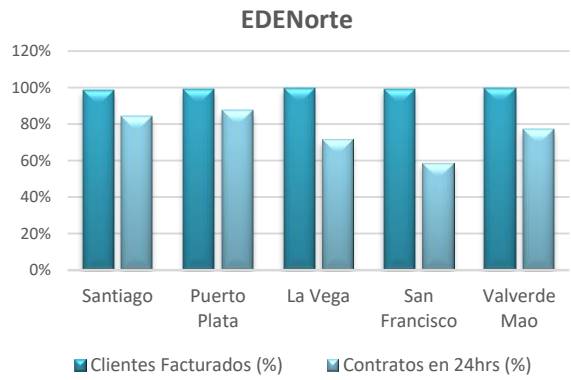
Acumulado Año: 2019

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	542.3	501.9	388.6	1,432.8
BTS2	95.0	60.7	54.0	209.7
BTD	20.0	35.9	14.7	70.7
BTH	0.2	0.6	0.1	0.9
MTD1	31.3	32.6	17.3	81.2
MTD2	47.5	12.1	19.4	79.0
MTH	1.9	4.0	1.1	7.0
Total Tarifas	738.3	615.3	495.3	1,881.3

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	1,657.7	1,491.5	1,163.9	4,313.1
BTS2	291.0	178.3	127.4	596.7
BTD	61.9	106.5	42.1	210.6
BTH	0.7	1.6	0.3	2.6
MTD1	100.5	92.8	47.4	240.8
MTD2	146.2	35.4	56.1	237.7
MTH	7.1	11.2	2.8	21.1
Total Tarifas	2,265.2	1,821.5	1,440.0	5,622.6



Cartera de Clientes por Sector



Mes: mar-19

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	348,550	343,466	307,049	289,023	22,050	98.5%	89.4%	84.1%
	Puerto Plata	126,832	125,383	112,771	109,577	7,628	98.9%	89.9%	87.4%
	La Vega	217,173	216,048	191,984	154,376	31,268	99.5%	88.9%	71.5%
	San Francisco	194,502	192,563	166,416	113,154	32,295	99.0%	86.4%	58.8%
	Valverde Mao	125,774	125,263	110,139	97,005	9,319	99.6%	87.9%	77.4%
Total EDENorte		1,012,831	1,002,723	888,359	763,135	102,560	99.0%	88.6%	76.1%
EDESur	Distrito Sur	145,484	146,292	134,272	144,142	715	100.6%	91.8%	98.5%
	Distrito Norte	114,912	111,321	100,657	110,043	1,064	96.9%	90.4%	98.9%
	Sector Noroeste	181,642	167,659	144,151	121,454	8,486	92.3%	86.0%	72.4%
	Sector Villa Altigracia	59,043	57,265	48,807	33,605	12,843	97.0%	85.2%	58.7%
	Sector San Cristobal	123,341	114,361	95,368	65,813	19,117	92.7%	83.4%	57.5%
	Sector Bani	53,879	51,542	42,403	20,867	7,194	95.7%	82.3%	40.5%
	Sector Azua	41,227	39,053	30,242	21,491	9,448	94.7%	77.4%	55.0%
	Sector San Juan	73,646	71,946	61,922	52,556	10,047	97.7%	86.1%	73.0%
	Sector Barahona	46,773	44,781	35,678	15,477	21,769	95.7%	79.7%	34.6%
	Sector Neyba	19,790	18,840	15,898	13,457	6,598	95.2%	84.4%	71.4%
Total EDESur		859,737	823,060	709,398	598,905	97,281	95.7%	86.2%	72.8%
EDEEste	Occidental	211,112	199,533	162,027	118,857	44,157	94.5%	81.2%	59.6%
	Oriental	273,793	252,999	209,120	164,384	33,407	92.4%	82.7%	65.0%
	Este	224,436	213,880	180,440	64,381	25,028	95.3%	84.4%	30.1%
Total EDEEste		709,341	666,412	551,587	347,622	102,592	93.9%	82.8%	52.2%
Total EDE's		2,581,909	2,492,195	2,149,344	1,709,662	302,433	96.5%	86.2%	68.6%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos