

Informe de Gestión Comercial

Diciembre - 2017



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Corporación Dominicana de Empresas Eléctricas Estatales

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Dirección de Gestión de Energía
Gerencia de Control de Gestión



Resumen de Gestión Comercial



EDENorte



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Total Ede's

ÍTEM		MEDIDA	ene-17	feb-17	mar-17	abr-17	may-17	jun-17	jul-17	ago-17	sep-17	oct-17	nov-17	dic-17	2017	
Compras	Compras de Energía	GWh	1,017.4	966.9	1,091.7	1,075.0	1,182.1	1,194.9	1,244.4	1,282.7	1,189.0	1,228.2	1,134.2	1,146.0	13,752.4	
	Factura de Compra de Energía	MMUS\$	125.2	123.6	130.1	124.1	133.2	136.5	138.3	141.7	132.7	139.4	131.0	136.5	1,592.3	
	Precio monómico de compra	cUS\$/kWh	12.3	12.8	11.9	11.5	11.3	11.4	11.1	11.1	11.2	11.4	11.5	11.9	11.6	
	Tarifa Media de Venta	cUS\$/kwh	16.7	16.9	16.9	16.4	16.6	16.7	16.6	16.6	16.6	16.6	16.6	16.2	16.2	16.6
	Margen Compra Venta	%	26.4%	24.5%	29.5%	29.7%	32.2%	31.7%	33.2%	33.4%	32.8%	31.5%	28.6%	26.4%	30.2%	
	Abastecimiento	%	88.3%	85.5%	84.0%	85.4%	85.5%	84.4%	84.6%	85.4%	85.9%	85.1%	84.8%	86.1%	85.4%	
Facturación	Energía Facturada	GWh	730.1	698.2	715.8	771.4	763.5	838.8	846.3	877.9	873.8	837.9	871.5	819.0	9,644.3	
	Facturación de Energía	MMRD\$	5,712.6	5,570.2	5,720.3	6,005.6	6,017.1	6,660.7	6,692.4	6,930.7	6,922.9	6,643.5	6,759.1	6,387.7	76,022.8	
	Facturación de Energía	MMUS\$	122.1	118.2	120.9	126.7	126.8	140.2	140.8	145.7	145.1	138.9	140.9	132.5	1,598.8	
	Pérdidas de Energía	GWh	287.3	268.7	375.8	303.6	418.5	356.0	398.1	404.8	315.2	390.3	262.7	327.1	4,108.1	
	Pérdidas de Energía	%	28.2%	27.8%	34.4%	28.2%	35.4%	29.8%	32.0%	31.6%	26.5%	31.8%	23.2%	28.5%	29.9%	
Cobranza	Energía Cobrada	GWh	657.2	668.9	727.3	711.5	759.5	765.2	811.2	846.2	834.5	857.8	841.5	816.5	9,297.3	
	Meta de Cobros de Energía	MMRD\$	5,602.2	5,668.0	5,730.8	5,649.4	6,053.0	6,034.4	6,594.0	6,703.1	6,696.4	7,056.7	6,883.7	6,862.4	75,534.1	
	Cobros de Energía	MMRD\$	5,101.6	5,283.6	5,752.2	5,549.3	5,968.2	6,069.9	6,418.2	6,666.5	6,642.8	6,744.0	6,538.2	6,371.4	73,106.0	
	Cobros de Energía	MMUS\$	109.0	112.1	121.6	117.1	125.8	127.8	135.0	140.1	139.2	141.0	136.3	132.2	1,537.2	
	Índice de Cobranzas	%	89.3%	94.9%	100.6%	92.4%	99.2%	91.1%	95.9%	96.2%	96.0%	101.5%	96.7%	99.7%	96.1%	
	Pérdidas de Cobros	%	35.4%	30.8%	33.4%	33.8%	35.8%	36.0%	34.8%	34.0%	29.8%	30.2%	25.8%	28.8%	32.4%	
	CRI	%	64.1%	68.5%	65.9%	66.3%	64.1%	64.0%	65.2%	65.8%	70.5%	69.3%	74.3%	71.3%	67.4%	
	ERI	%	64.6%	69.2%	66.6%	66.2%	64.2%	64.0%	65.2%	66.0%	70.2%	69.8%	74.2%	71.2%	67.6%	
Clientes	Contratos Activos	#	2,238,190	2,243,266	2,252,636	2,233,828	2,244,777	2,237,938	2,254,530	2,274,403	2,290,549	2,311,235	2,330,447	2,356,615	2,356,615	
	Contratos Facturados	#	2,161,745	2,158,470	2,175,290	2,179,639	2,172,242	2,180,402	2,190,339	2,200,348	2,206,322	2,221,702	2,220,778	2,256,464	2,256,464	
	Contratos Cobrados	#	1,772,350	1,696,732	1,856,134	1,741,200	1,873,495	1,801,226	1,837,228	1,848,679	1,795,268	1,879,251	1,829,065	1,891,110	1,891,110	
	Contratos 24 HRs.	#	1,298,046	1,291,755	1,304,069	1,309,280	1,312,856	1,317,696	1,338,530	1,349,492	1,356,478	1,385,648	1,402,403	1,416,222	1,416,222	
	Contratos Al Día	#	1,834,974	1,831,490	1,856,334	1,853,416	1,849,566	1,872,698	1,881,238	1,900,023	1,889,579	1,921,967	1,940,416	1,967,916	1,967,916	
	Contratos Telemedidos	#	396,484	403,081	413,665	420,446	428,861	442,314	457,717	473,931	485,370	501,168	538,146	566,946	566,946	
	Contratos Facturados	%	96.6%	96.2%	96.6%	97.6%	96.8%	97.4%	97.2%	96.7%	96.3%	96.1%	95.3%	95.8%	95.8%	
	Contratos al Día / Facturados	%	84.9%	84.9%	85.3%	85.0%	85.1%	85.9%	85.9%	86.4%	85.6%	86.5%	87.4%	87.2%	87.2%	
	Contratos Telemedidos	%	18.3%	18.7%	19.0%	19.3%	19.7%	20.3%	20.9%	21.5%	22.0%	22.6%	24.2%	25.1%	24.1%	
	Facturas Emitidas	#	2,180,195	2,174,971	2,205,448	2,197,016	2,197,982	2,201,125	2,217,782	2,220,629	2,222,769	2,259,155	2,239,660	2,291,494	2,217,352	
	Facturas Cobradas	#	2,190,329	1,981,462	2,278,856	2,009,773	2,279,005	2,120,783	2,197,872	2,218,905	2,071,376	2,265,872	2,154,878	2,277,602	2,170,559	
	Índice de Facturas Cobradas	%	100.5%	91.1%	103.3%	91.5%	103.7%	96.3%	99.1%	99.9%	93.2%	100.3%	96.2%	99.4%	97.9%	
	Deuda	Deuda Total	MMRD\$	15,741.5	15,561.6	15,837.8	15,871.1	15,593.9	15,609.7	15,759.7	15,759.5	15,835.2	15,958.5	15,688.3	16,086.2	16,086
Deuda Bonoluz		MMRD\$	1,529.7	1,536.0	1,545.5	1,564.4	1,560.9	1,561.8	1,542.0	1,546.1	1,558.6	1,537.3	1,530.1	1,516.5	1,517	
Deuda Aytos		MMRD\$	7,448.0	7,522.9	7,599.7	7,660.2	7,732.8	7,795.3	7,915.8	7,896.3	7,946.3	8,006.6	8,014.6	8,045.9	8,046	
Otros	Margen Energía no Cobrada	GWh	360.2	298.0	364.4	363.5	422.6	429.6	433.1	436.5	354.5	370.4	292.7	329.5	4,455.1	
	Margen Energía no Cobrada	MMUS\$	(16.1)	(11.5)	(8.5)	(7.0)	(7.4)	(8.7)	(3.3)	(1.6)	6.5	1.6	5.3	(4.3)	(55.1)	
	Margen Energía No Facturada	MMUS\$	(3.1)	(5.5)	(9.2)	2.6	(6.3)	3.7	2.5	3.9	12.4	(0.5)	9.9	(3.9)	6.5	
	FETE	MMUS\$	5.7	13.1	13.8	15.5	12.4	13.6	15.1	13.3	15.7	15.7	18.1	18.4	170.5	
	Margen de Energía con FETE	MMUS\$	(10.4)	1.6	5.4	8.5	5.0	4.9	11.8	11.7	22.2	17.3	23.4	14.1	115.5	
	Balance Comercial	MMUS\$	(11.3)	(10.0)	(12.0)	(12.6)	5.8	(7.3)	0.2	4.1	(2.3)	10.3	(1.8)	2.3	(34.6)	
	Balance Corriente	MMUS\$	(44.5)	(41.9)	(51.7)	(39.8)	(27.6)	(43.2)	(30.1)	(34.9)	(35.8)	(34.5)	(31.6)	(38.0)	(453.5)	
	Balance Global	MMUS\$	(58.9)	(53.6)	(71.4)	(49.9)	(46.8)	(66.6)	(45.1)	(59.5)	(60.2)	(67.4)	(50.0)	(71.0)	(700.4)	
	Tasa de Cambio	RD\$/US\$	46.8	47.1	47.3	47.4	47.4	47.5	47.5	47.6	47.7	47.8	48.0	48.2	47.5	

Total EDENorte

ÍTEM		MEDIDA	ene-17	feb-17	mar-17	abr-17	may-17	jun-17	jul-17	ago-17	sep-17	oct-17	nov-17	dic-17	2017	
Compras	Compras de Energía	GWh	302.3	290.2	317.3	318.3	346.9	354.9	372.4	380.7	353.5	366.3	334.9	336.5	4,074.2	
	Factura de Compra de Energía	MMUS\$	38.6	38.6	39.8	38.6	41.4	42.7	43.7	44.5	41.8	43.8	41.0	42.1	496.6	
	Precio monómico de compra	cUS\$/kWh	12.8	13.3	12.5	12.1	11.9	12.0	11.7	11.7	11.8	12.0	12.2	12.5	12.2	
	Tarifa Media de Venta	cUS\$/kwh	16.2	16.1	16.4	16.1	16.1	16.2	16.2	16.2	16.2	16.2	15.9	15.8	15.8	16.1
	Margen Compra Venta	%	21.2%	17.2%	23.8%	24.7%	25.8%	25.6%	27.4%	27.7%	27.0%	27.0%	24.9%	22.3%	20.6%	24.2%
	Abastecimiento	%	92.7%	84.9%	84.6%	86.2%	86.2%	83.5%	86.3%	86.3%	86.3%	88.2%	87.1%	87.0%	88.8%	86.8%
Facturación	Energía Facturada	GWh	234.3	221.7	219.8	237.9	237.0	264.4	268.1	281.8	281.8	264.6	273.7	251.0	3,036.2	
	Factura de Energía	MMRD\$	1,774.0	1,679.2	1,710.9	1,817.4	1,806.5	2,031.8	2,062.2	2,167.2	2,175.9	2,015.9	2,069.3	1,907.0	23,217.3	
	Factura de Energía	MMUS\$	37.9	35.6	36.2	38.3	38.1	42.8	43.4	45.5	45.6	42.1	43.1	39.6	488.3	
	Pérdidas de Energía	GWh	67.9	68.4	97.5	80.5	109.9	90.5	104.3	99.0	71.7	101.7	61.2	85.5	1,038.1	
	Pérdidas de Energía	%	22.5%	23.6%	30.7%	25.3%	31.7%	25.5%	28.0%	26.0%	20.3%	27.8%	18.3%	25.4%	25.5%	
Cobranza	Energía Cobrada	GWh	224.0	211.5	222.3	222.2	237.0	239.5	264.4	270.5	269.7	264.6	267.9	270.3	2,963.8	
	Meta de Cobros de Energía	MMRD\$	1,772.1	1,726.2	1,831.7	1,765.1	1,900.1	1,928.0	2,050.6	2,166.9	2,112.5	2,282.3	2,226.7	2,094.4	23,856.6	
	Cobros de Energía	MMRD\$	1,696.2	1,601.3	1,730.4	1,697.5	1,806.3	1,840.4	2,033.8	2,080.1	2,082.2	2,144.9	2,025.4	2,053.5	22,792.1	
	Cobros de Energía	MMUS\$	36.3	34.0	36.6	35.8	38.1	38.7	42.8	43.7	43.6	44.8	42.2	42.6	479.2	
	Índice de Cobranzas	%	95.6%	95.4%	101.1%	93.4%	100.0%	90.6%	98.6%	96.0%	95.7%	106.4%	97.9%	107.7%	98.1%	
	Pérdidas de Cobros	%	25.9%	27.1%	29.9%	30.2%	31.7%	32.5%	29.0%	29.0%	23.7%	27.8%	20.0%	19.7%	27.3%	
	CRI	%	74.1%	72.9%	70.1%	69.8%	68.3%	67.5%	71.0%	71.0%	76.3%	76.9%	80.0%	80.3%	73.1%	
	ERI	%	74.1%	72.9%	70.1%	69.8%	68.3%	67.5%	71.0%	71.0%	76.3%	72.2%	80.0%	80.3%	72.7%	
Clientes	Contratos Activos	#	895,291	896,666	901,646	905,994	910,142	915,594	922,005	928,696	932,041	938,248	944,436	950,722	950,722	
	Contratos Facturados	#	883,659	887,631	891,888	896,951	903,203	907,151	914,476	918,173	924,037	927,619	932,828	939,424	939,424	
	Contratos Cobrados	#	743,511	717,135	791,843	742,099	794,109	767,186	789,706	791,740	772,510	812,049	791,484	818,128	818,128	
	Contratos 24 HRs.	#	579,539	580,884	587,033	590,001	596,540	600,927	607,227	614,822	622,328	633,976	643,037	666,079	666,079	
	Contratos Al Día	#	848,125	848,406	860,936	859,477	844,842	849,566	854,726	861,432	858,920	868,321	875,409	882,439	882,439	
	Contratos Telemedidos	#	135,055	137,277	140,703	143,269	146,677	152,340	157,778	161,940	162,675	166,807	169,643	178,537	178,537	
	Contratos Facturados	%	98.7%	99.0%	98.9%	99.0%	99.2%	99.1%	99.2%	98.9%	99.1%	98.9%	98.8%	98.8%	98.8%	
	Contratos al Día / Facturados	%	96.0%	95.6%	96.5%	95.8%	93.5%	93.7%	93.5%	93.8%	93.0%	93.6%	93.8%	93.9%	93.9%	
	Contratos Telemedidos	%	15.3%	15.5%	15.8%	16.0%	16.2%	16.8%	17.3%	17.6%	17.6%	18.0%	18.2%	19.0%	18.8%	
	Facturas Emitidas	#	893,211	896,903	902,738	907,723	915,626	919,363	927,041	930,861	934,608	939,371	944,760	950,963	921,931	
	Facturas Cobradas	#	878,430	836,590	978,678	857,437	966,273	902,663	941,098	942,378	900,202	978,760	938,534	989,701	925,895	
	Índice de Facturas Cobradas	%	98.3%	93.3%	108.4%	94.5%	105.5%	98.2%	101.5%	101.2%	96.3%	104.2%	99.3%	104.1%	100.4%	
Deuda	Deuda Total	MMRD\$	5,480.8	5,465.7	5,530.7	5,470.7	5,546.3	5,553.1	5,575.9	5,580.1	5,601.8	5,628.3	5,574.6	5,568.4	5,568	
	Deuda Bonoluz	MMRD\$	32.8	27.6	28.2	28.2	26.3	24.9	24.8	21.6	22.8	22.0	20.9	19.9	20	
	Deuda Aytos	MMRD\$	4,554.0	4,580.3	4,610.4	4,628.4	4,659.4	4,681.1	4,686.5	4,704.5	4,722.0	4,741.6	4,713.7	4,704.4	4,704	
Otros	Margen Energía no Cobrada	GWh	78.2	78.7	95.0	96.2	109.9	115.4	108.0	110.3	83.8	101.7	67.0	66.2	1,110.4	
	Margen Energía no Cobrada	MMUS\$	(2.3)	(4.6)	(3.2)	(2.8)	(3.3)	(4.0)	(1.0)	(0.8)	1.9	1.0	1.2	0.5	(17.4)	
	Margen Energía no Facturada	MMUS\$	(0.6)	(3.0)	(3.6)	(0.3)	(3.3)	0.0	(0.4)	1.0	3.8	(1.7)	2.1	(2.5)	(8.3)	
	FETE	MMUS\$	2.3	4.8	5.0	5.4	4.5	5.0	5.6	4.9	5.9	6.6	7.2	7.2	64.4	
	Margen de Energía no Cobrada con FETE	MMUS\$	0.0	0.1	1.8	2.6	1.2	1.1	4.7	4.1	7.8	7.6	8.4	7.7	47.0	
	Balance Comercial	MMUS\$	(0.1)	(3.5)	(1.9)	(3.3)	2.6	(2.4)	0.6	0.9	(1.7)	3.9	(1.5)	1.4	(4.8)	
	Balance Corriente	MMUS\$	(11.6)	(14.6)	(18.2)	(12.9)	(10.8)	(14.6)	(11.7)	(13.1)	(14.1)	(14.7)	(12.5)	(12.2)	(161.0)	
	Balance Global	MMUS\$	(18.5)	(20.8)	(25.6)	(16.1)	(19.9)	(22.6)	(15.8)	(22.0)	(20.8)	(25.5)	(18.5)	(22.7)	(248.7)	
	Tasa de Cambio	RD\$/US\$	46.8	47.1	47.3	47.4	47.4	47.5	47.5	47.6	47.7	47.8	48.0	48.2	47.5	

Total EDESUR

ÍTEM		MEDIDA	ene-17	feb-17	mar-17	abr-17	may-17	jun-17	jul-17	ago-17	sep-17	oct-17	nov-17	dic-17	2017
Compras	Compras de Energía	GWh	373.2	354.4	398.9	385.4	426.5	434.1	454.7	472.2	441.4	449.9	409.8	410.0	5,010.4
	Factura de Compra de Energía	MMUS\$	46.5	46.4	48.3	45.4	49.0	50.1	50.8	52.5	49.4	51.4	47.7	48.9	586.3
	Precio monómico de compra	cUS\$/kWh	12.5	13.1	12.1	11.8	11.5	11.6	11.2	11.1	11.2	11.4	11.6	11.9	11.7
	Tarifa Media de Venta	cUS\$/kWh	17.5	18.1	17.8	17.2	17.5	17.6	17.7	17.6	17.6	18.0	17.3	17.3	17.6
	Margen Compra Venta	%	28.7%	27.5%	31.8%	31.7%	34.5%	34.3%	37.0%	36.8%	36.3%	36.4%	32.9%	31.1%	33.5%
	Abastecimiento	%	84.7%	83.8%	82.0%	83.1%	83.6%	83.8%	84.0%	84.2%	84.3%	84.2%	83.7%	83.6%	83.7%
Facturación	Energía Facturada	GWh	281.3	268.7	281.1	293.6	287.1	315.3	320.8	332.4	332.6	326.9	324.3	314.5	3,678.7
	Factura de Energía	MMRD\$	2,297.0	2,286.6	2,361.9	2,398.6	2,388.4	2,633.2	2,704.3	2,780.6	2,788.5	2,807.8	2,695.8	2,626.0	30,768.6
	Factura de Energía	MMUS\$	49.1	48.5	49.9	50.6	50.3	55.4	56.9	58.4	58.4	58.7	56.2	54.5	647.1
	Pérdidas de Energía	GWh	91.9	85.7	117.8	91.8	139.4	118.8	133.9	139.7	108.7	123.0	85.6	95.5	1,331.7
	Pérdidas de Energía	%	24.6%	24.2%	29.5%	23.8%	32.7%	27.4%	29.4%	29.6%	24.6%	27.3%	20.9%	23.3%	26.6%
Cobranza	Energía Cobrada	GWh	252.6	258.8	293.0	273.5	288.8	291.5	306.2	322.2	317.9	318.7	314.0	307.0	3,544.1
	Meta de Cobros de Energía	MMRD\$	2,045.3	2,147.7	2,389.6	2,256.7	2,416.6	2,381.6	2,661.6	2,687.3	2,675.9	2,780.7	2,668.9	2,775.5	29,887.4
	Cobros de energía	MMRD\$	2,023.4	2,148.3	2,396.5	2,242.3	2,383.7	2,425.2	2,583.7	2,679.4	2,695.7	2,772.7	2,620.7	2,566.9	29,538.4
	Cobros de energía	MMUS\$	43.2	45.6	50.6	47.3	50.2	51.1	54.4	56.3	56.5	58.0	54.6	53.3	621.1
	Índice de Cobranzas	%	88.1%	94.0%	101.5%	93.5%	99.8%	92.1%	95.5%	96.4%	96.7%	98.7%	97.2%	97.8%	96.0%
	Pérdidas de Cobros	%	32.3%	27.0%	26.6%	29.0%	32.3%	32.9%	32.7%	31.8%	28.0%	29.2%	23.4%	25.1%	29.3%
	CRI	%	66.4%	71.2%	71.5%	71.2%	67.2%	66.9%	67.4%	67.8%	72.9%	71.8%	76.9%	75.0%	70.5%
	ERI	%	67.7%	73.0%	73.4%	71.0%	67.7%	67.1%	67.3%	68.2%	72.0%	70.8%	76.6%	74.9%	70.7%
Clientes	Contratos Activos	#	676,352	679,710	682,607	658,439	663,969	649,978	658,843	668,538	677,152	687,162	699,561	717,340	717,340
	Contratos Facturados	#	635,448	635,418	641,011	639,718	624,428	627,647	629,569	632,985	629,749	641,944	645,582	656,688	656,688
	Contratos Cobrados	#	529,267	490,683	529,721	505,858	551,414	525,385	526,292	527,311	523,010	540,828	530,050	551,449	551,449
	Contratos 24 HRs.	#	371,029	368,408	367,724	368,016	363,969	364,333	375,582	377,585	375,852	380,642	383,448	389,890	389,890
	Contratos Al Día	#	474,703	473,423	478,792	475,087	481,798	499,842	507,589	515,150	515,350	524,490	534,746	551,248	551,248
	Contratos Telemedidos	#	202,248	206,717	214,076	218,214	223,352	229,695	238,036	248,665	256,887	267,943	294,133	312,606	312,606
	Contratos Facturados	%	94.0%	93.5%	93.9%	97.2%	94.0%	96.6%	95.6%	94.7%	93.0%	93.4%	92.3%	91.5%	91.5%
	Contratos al Día / Facturados	%	74.7%	74.5%	74.7%	74.3%	77.2%	79.6%	80.6%	81.4%	81.8%	81.7%	82.8%	83.9%	83.9%
	Contratos Telemedidos	%	31.8%	32.5%	33.4%	34.1%	35.8%	36.6%	37.8%	39.3%	40.8%	41.7%	45.6%	47.6%	43.6%
	Facturas Emitidas	#	635,587	635,634	646,580	639,576	628,241	628,184	629,716	632,699	628,485	654,565	639,827	650,148	637,437
	Facturas Cobradas	#	645,011	497,614	584,611	515,859	591,573	546,094	553,606	551,112	521,839	566,034	541,047	583,257	558,138
	Índice de Facturas Cobradas	%	101.5%	78.3%	90.4%	80.7%	94.2%	86.9%	87.9%	87.1%	83.0%	86.5%	84.6%	89.7%	87.6%
	Deuda	Deuda Total	MMRD\$	5,493.2	5,310.0	5,492.1	5,529.0	5,179.8	5,164.9	5,234.1	5,205.4	5,209.6	5,238.1	5,051.5	5,350.1
Deuda Bonoluz		MMRD\$	1,079.8	1,089.7	1,096.7	1,109.0	1,113.5	1,119.5	1,101.8	1,105.8	1,108.1	1,108.4	1,107.0	1,102.1	1,102
Deuda Aytos		MMRD\$	848.6	863.4	878.6	891.9	903.9	917.8	1,003.8	941.1	950.8	965.2	975.7	989.4	989
Otros	Margen Energía no Cobrada	GWh	120.6	95.6	106.0	111.9	137.7	142.6	148.5	150.0	123.5	131.2	95.8	103.0	1,466.3
	Margen Energía no Cobrada	MMUS\$	(3.2)	(0.8)	2.4	1.9	1.3	0.9	3.6	3.8	7.1	6.6	7.0	4.3	34.8
	Margen de Energía no Facturada	MMUS\$	2.6	2.2	1.6	5.2	1.4	5.3	6.1	6.0	9.0	7.3	8.5	5.6	60.8
	FETE	MMUS\$	0.9	3.8	4.1	4.8	3.4	3.9	4.3	3.6	4.3	5.0	5.6	5.8	49.3
	Margen de Energía no Cobrada con FETE	MMUS\$	(2.4)	3.0	6.5	6.7	4.7	4.8	7.8	7.4	11.4	11.5	12.5	10.2	84.1
	Balance Comercial	MMUS\$	(1.6)	0.3	4.9	(0.9)	5.2	2.6	4.8	6.2	4.6	9.2	3.8	6.2	45.4
	Balance Corriente	MMUS\$	(14.5)	(13.8)	(9.4)	(13.0)	(7.7)	(11.8)	(6.1)	(9.1)	(7.7)	(8.5)	(6.1)	(9.6)	(117.4)
	Balance Global	MMUS\$	(15.0)	(16.1)	(13.0)	(16.5)	(11.7)	(21.4)	(12.3)	(16.9)	(16.5)	(23.7)	(10.9)	(23.1)	(197.1)
	Tasa de Cambio	RD\$/US\$	46.8	47.1	47.3	47.4	47.4	47.5	47.5	47.6	47.7	47.8	48.0	48.2	47.5

Total EDEEste

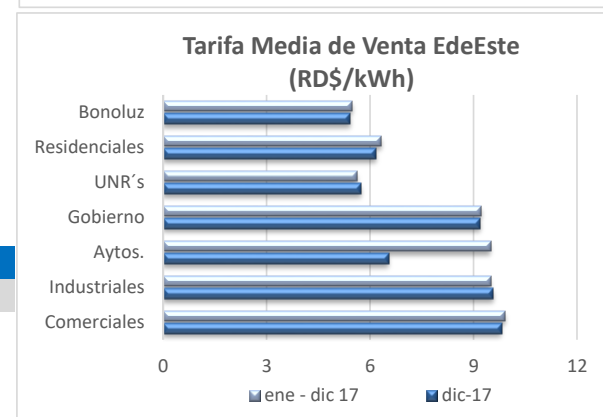
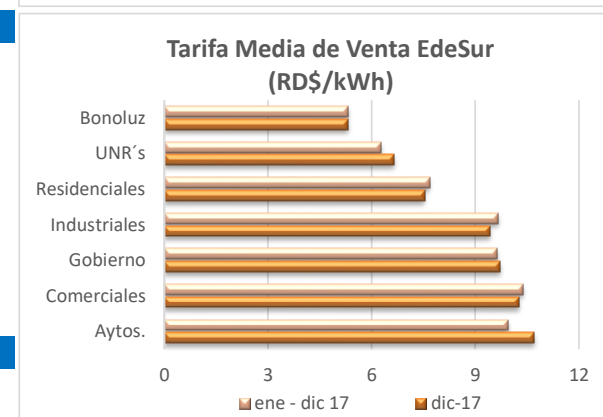
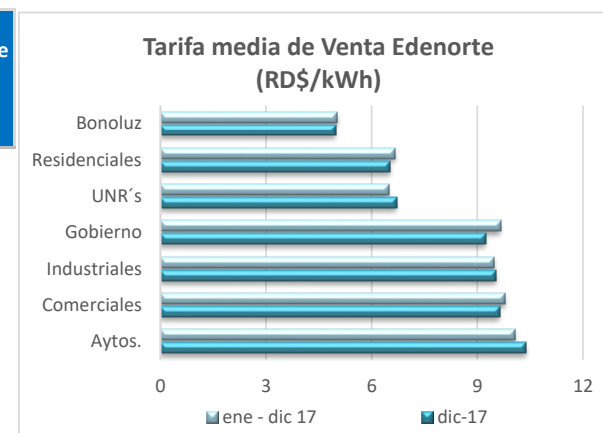
ÍTEM		MEDIDA	ene-17	feb-17	mar-17	abr-17	may-17	jun-17	jul-17	ago-17	sep-17	oct-17	nov-17	dic-17	2017
Compras	Compras de Energía	GWh	341.9	322.4	375.4	371.3	408.6	405.9	417.3	429.8	394.1	411.9	389.5	399.6	4,667.8
	Factura de Compra de Energía	MMUS\$	40.2	38.7	42.0	40.1	42.8	43.6	43.8	44.7	41.5	44.2	42.3	45.5	509.4
	Precio monómico de compra	cUS\$/kWh	11.7	12.0	11.2	10.8	10.5	10.7	10.5	10.4	10.5	10.7	10.9	11.4	10.9
	Tarifa Media de Venta	cUS\$/kwh	16.4	16.4	16.2	15.7	16.0	16.2	15.7	15.8	15.8	15.4	15.2	15.2	15.8
	Margen Compra Venta	%	28.2%	26.8%	31.0%	31.4%	34.7%	33.7%	33.3%	34.1%	33.4%	30.5%	28.5%	25.1%	31.0%
	Abastecimiento	%	87.4%	87.9%	85.4%	86.9%	86.8%	85.9%	83.6%	85.6%	85.3%	83.9%	83.7%	85.9%	85.7%
Facturación	Energía Facturada	GWh	214.5	207.8	214.9	240.0	239.4	259.1	257.4	263.7	259.3	246.4	273.5	253.5	2,929.4
	Factura de Energía	MMRD\$	1,641.6	1,604.4	1,647.5	1,789.6	1,822.2	1,995.8	1,925.8	1,982.9	1,958.5	1,819.8	1,994.1	1,854.7	22,036.9
	Factura de Energía	MMUS\$	35.1	34.0	34.8	37.8	38.4	42.0	40.5	41.7	41.0	38.0	41.6	38.5	463.5
	Pérdidas de Energía	GWh	127.4	114.6	160.5	131.4	169.2	146.8	159.9	166.1	134.8	165.6	115.9	146.1	1,738.4
	Pérdidas de Energía	%	37.3%	35.5%	42.8%	35.4%	41.4%	36.2%	38.3%	38.7%	34.2%	40.2%	29.8%	36.6%	37.2%
Cobranza	Energía Cobrada	GWh	180.6	198.7	212.0	215.8	233.6	234.2	240.7	253.6	247.0	274.5	259.5	239.3	2,789.5
	Meta de Cobros de Energía	MMRD\$	1,784.8	1,794.1	1,509.5	1,627.6	1,736.3	1,724.8	1,881.9	1,848.9	1,908.0	1,993.7	1,988.1	1,992.5	21,790.1
	Cobros de energía	MMRD\$	1,382.1	1,534.1	1,625.2	1,609.5	1,778.2	1,804.4	1,800.7	1,906.9	1,864.9	1,826.5	1,892.0	1,751.0	20,775.5
	Cobros de energía	MMUS\$	29.5	32.6	34.3	34.0	37.5	38.0	37.9	40.1	39.1	38.2	39.4	36.3	436.9
	Índice de Cobranzas	%	84.2%	95.6%	98.6%	89.9%	97.6%	90.4%	93.5%	96.2%	95.2%	100.4%	94.9%	94.4%	94.3%
	Pérdidas de Cobros	%	47.2%	38.4%	43.5%	41.9%	42.8%	42.3%	42.3%	41.0%	37.3%	33.4%	33.4%	40.1%	40.2%
	CRI	%	52.8%	61.6%	56.5%	58.1%	57.2%	57.7%	57.7%	59.0%	62.7%	60.0%	66.6%	59.9%	59.2%
	ERI	%	52.8%	61.6%	56.5%	58.1%	57.2%	57.7%	57.7%	59.0%	62.7%	66.6%	66.6%	59.9%	59.8%
Clientes	Contratos Activos	#	666,547	666,890	668,383	669,395	670,666	672,366	673,682	677,169	681,356	685,825	686,450	688,553	688,553
	Contratos Facturados	#	642,638	635,421	642,391	642,970	644,611	645,604	646,294	649,190	652,536	652,139	642,368	660,352	660,352
	Contratos Cobrados	#	499,572	488,914	534,570	493,243	527,972	508,655	521,230	529,628	499,748	526,374	507,531	521,533	521,533
	Contratos 24 HRs.	#	347,478	342,463	349,312	351,263	352,347	352,436	355,721	357,085	358,298	371,030	375,918	360,253	360,253
	Contratos Al Día	#	512,146	509,661	516,606	518,852	522,926	523,290	518,923	523,441	515,309	529,156	530,261	534,229	534,229
	Contratos Telemedidos	#	59,181	59,087	58,886	58,963	58,832	60,279	61,903	63,326	65,808	66,418	74,370	75,803	75,803
	Contratos Facturados	%	96.4%	95.3%	96.1%	96.1%	96.1%	96.0%	95.9%	95.9%	95.8%	95.1%	93.6%	95.9%	95.9%
	Contratos al Día / Facturados	%	79.7%	80.2%	80.4%	80.7%	81.1%	81.1%	80.3%	80.6%	79.0%	81.1%	82.5%	80.9%	54.6%
	Contratos Telemedidos	%	9.2%	9.3%	9.2%	9.2%	9.1%	9.3%	9.6%	9.8%	10.1%	10.2%	11.6%	11.5%	11.0%
	Facturas Emitidas	#	651,397	642,434	656,130	649,717	654,115	653,578	661,025	657,069	659,676	665,219	655,073	690,383	657,985
	Facturas Cobradas	#	666,888	647,258	715,567	636,477	721,159	672,026	703,168	725,415	649,335	721,078	675,297	704,644	686,526
Índice de Facturas Cobradas	%	102.4%	100.8%	109.1%	98.0%	110.2%	102.8%	106.4%	110.4%	98.4%	108.4%	103.1%	102.1%	104.3%	
Deuda	Deuda Total	MMRD\$	4,767.5	4,786.0	4,815.0	4,871.4	4,867.7	4,891.7	4,949.7	4,974.0	5,023.9	5,092.2	5,062.3	5,167.8	5,167.8
	Deuda Bonoluz	MMRD\$	417.1	418.7	420.5	427.1	421.1	417.4	415.3	418.7	427.7	406.9	402.2	394.6	394.6
	Deuda Aytos	MMRD\$	2,045.5	2,079.2	2,110.6	2,139.9	2,169.5	2,196.4	2,225.5	2,250.7	2,273.5	2,299.8	2,325.2	2,352.1	2,352.1
Otros	Margen Energía no Cobrada	GWh	161.3	123.7	163.4	155.5	175.0	171.7	176.6	176.2	147.1	137.5	129.9	160.3	1,878.3
	Margen Energía no Cobrada	MMUS\$	(10.6)	(6.1)	(7.6)	(6.1)	(5.3)	(5.6)	(5.9)	(4.7)	(2.4)	(6.0)	(2.9)	(9.1)	(72.5)
	Margen de Energía No Facturada	MMUS\$	(5.1)	(4.6)	(7.2)	(2.3)	(4.4)	(1.6)	(3.3)	(3.1)	(0.5)	(6.1)	(0.7)	(7.0)	(45.9)
	FETE	MMUS\$	2.5	4.6	4.8	5.3	4.5	4.7	5.2	4.9	5.4	4.1	5.4	5.4	56.8
	Margen de Energía no Cobrada con FETE	MMUS\$	(8.1)	(1.5)	(2.9)	(0.8)	(0.9)	(0.9)	(0.7)	0.2	3.0	(1.9)	2.5	(3.7)	(15.7)
	Balance Comercial	MMUS\$	(9.6)	(6.8)	(15.0)	(8.4)	(2.1)	(7.6)	(5.2)	(3.0)	(5.2)	(2.8)	(4.1)	(5.3)	(75.2)
	Balance Corriente	MMUS\$	(18.4)	(13.4)	(24.1)	(13.9)	(9.1)	(16.8)	(12.4)	(12.7)	(14.0)	(11.3)	(12.9)	(16.2)	(175.1)
	Balance Global	MMUS\$	(25.4)	(16.7)	(32.8)	(17.3)	(15.2)	(22.7)	(17.0)	(20.6)	(23.0)	(18.2)	(20.6)	(25.1)	(254.7)
Tasa de Cambio	RD\$/US\$	46.8	47.1	47.3	47.4	47.4	47.5	47.5	47.6	47.7	47.8	48.0	48.2	47.5	

Mes: dic-17

Acumulado Año: 2017

Año Móvil: ene - dic 17

Empresa Tipo Cliente	Mes: dic-17			Acumulado Año: 2017			Año Móvil: ene - dic 17		
	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Tarifa Media de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte									
Residenciales	108.2	705.9	6.5	1,331.6	8,869.7	6.7	1,331.6	8,869.7	6.7
Comerciales	33.8	325.3	9.6	400.9	3,920.8	9.8	400.9	3,920.8	9.8
Bonoluz	18.1	89.8	5.0	228.0	1,145.4	5.0	228.0	1,145.4	5.0
Industriales	35.4	337.4	9.5	436.5	4,136.6	9.5	436.5	4,136.6	9.5
UNR's	28.7	192.5	6.7	334.2	2,166.3	6.5	334.2	2,166.3	6.5
Gobierno	19.9	183.8	9.2	225.0	2,173.7	9.7	225.0	2,173.7	9.7
<i>Gobierno Cortable</i>	2.7	29.6	11.1	30.6	344.5	11.3	30.6	344.5	11.3
<i>Gobierno No Cortable</i>	17.2	154.2	8.9	194.4	1,829.1	9.4	194.4	1,829.1	9.4
Aytos.	7.0	72.4	10.4	79.9	805.0	10.1	79.9	805.0	10.1
Total EDENorte	251.0	1,907.0	7.6	3,036.2	23,217.3	7.6	3,036.2	23,217.3	7.6
EDESUR									
Residenciales	105.9	797.3	7.5	1,297.9	9,971.0	7.7	1,297.9	9,971.0	7.7
Comerciales	16.6	170.5	10.3	199.5	2,069.8	10.4	199.5	2,069.8	10.4
Bonoluz	11.2	59.7	5.3	130.4	694.0	5.3	130.4	694.0	5.3
Industriales	90.3	851.8	9.4	1,053.1	10,166.0	9.7	1,053.1	10,166.0	9.7
UNR's	45.4	302.4	6.7	526.4	3,301.8	6.3	526.4	3,301.8	6.3
Gobierno	39.9	387.8	9.7	393.3	3,788.9	9.6	393.3	3,788.9	9.6
<i>Gobierno Cortable</i>	9.0	88.8	9.9	108.8	1,104.4	10.2	108.8	1,104.4	10.2
<i>Gobierno No Cortable</i>	30.9	299.0	9.7	284.5	2,684.5	9.4	284.5	2,684.5	9.4
Aytos.	5.3	56.4	10.7	78.0	777.1	10.0	78.0	777.1	10.0
Total EDESUR	314.5	2,626.0	8.3	3,678.7	30,768.6	8.4	3,678.7	30,768.6	8.4
EDEESTE									
Residenciales	74.6	459.9	6.2	917.4	5,797.9	6.3	917.4	5,797.9	6.3
Comerciales	20.8	204.0	9.8	257.0	2,548.1	9.9	257.0	2,548.1	9.9
Bonoluz	13.9	75.7	5.4	156.9	859.1	5.5	156.9	859.1	5.5
Industriales	49.6	474.3	9.6	602.3	5,718.6	9.5	602.3	5,718.6	9.5
UNR's	59.5	341.7	5.7	583.3	3,277.2	5.6	583.3	3,277.2	5.6
Gobierno	26.4	242.8	9.2	312.1	2,881.9	9.2	312.1	2,881.9	9.2
<i>Gobierno Cortable</i>	5.6	53.6	9.5	67.9	646.8	9.5	67.9	646.8	9.5
<i>Gobierno No Cortable</i>	20.8	189.2	9.1	244.2	2,235.1	9.2	244.2	2,235.1	9.2
Aytos.	8.6	56.3	6.5	100.4	954.1	9.5	100.4	954.1	9.5
Total EDEESTE	253.5	1,854.7	7.3	2,929.4	22,036.9	7.5	2,929.4	22,036.9	7.5
Total EDE's	819.0	6,387.7	7.8	9,644.3	76,022.8	7.9	9,644.3	76,022.8	7.9



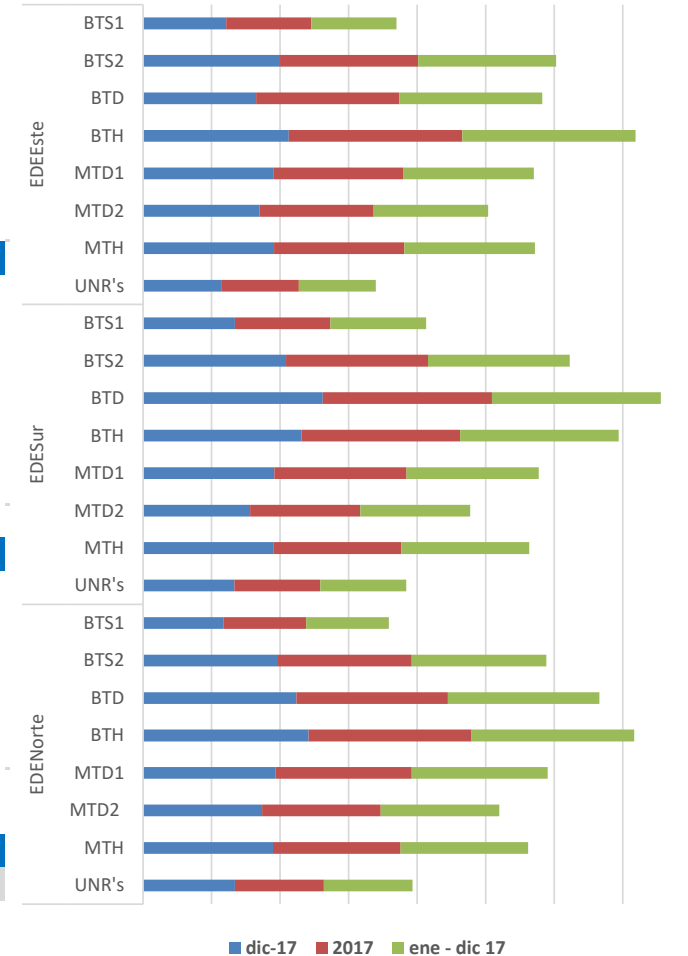
Puntual Mes: **dic-17**

Acumulado Año: **2017**

Año Móvil: **ene - dic 17**

Empresa Tipo Cliente	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	
EDENorte	BTS1	114.0	670.6	5.9	1,410.4	8,496.6	6.0	1,410.4	8,496.6	6.0
	BTS2	34.9	341.4	9.8	418.4	4,112.5	9.8	418.4	4,112.5	9.8
	BTD	11.2	124.7	11.2	131.4	1,453.8	11.1	131.4	1,453.8	11.1
	BTH	0.2	1.9	12.1	1.8	21.8	11.9	1.8	21.8	11.9
	MTD1	36.2	349.8	9.7	431.1	4,280.9	9.9	431.1	4,280.9	9.9
	MTD2	24.3	211.1	8.7	288.7	2,498.9	8.7	288.7	2,498.9	8.7
	MTH	1.6	15.0	9.5	20.1	186.7	9.3	20.1	186.7	9.3
	UNR's	28.7	192.5	6.7	334.2	2,166.3	6.5	334.2	2,166.3	6.5
	Total EDENorte	251.0	1,907.0	7.6	3,036.2	23,217.3	7.6	3,036.2	23,217.3	7.6
EDESUR	BTS1	106.1	711.0	6.7	1,297.4	9,047.0	7.0	1,297.4	9,047.0	7.0
	BTS2	23.4	244.3	10.4	281.6	2,915.8	10.4	281.6	2,915.8	10.4
	BTD	24.4	320.1	13.1	306.9	3,787.1	12.3	306.9	3,787.1	12.3
	BTH	0.4	4.9	11.6	5.1	59.0	11.6	5.1	59.0	11.6
	MTD1	78.8	755.7	9.6	908.6	8,766.2	9.6	908.6	8,766.2	9.6
	MTD2	31.9	249.1	7.8	303.8	2,437.0	8.0	303.8	2,437.0	8.0
	MTH	4.0	38.5	9.5	48.8	454.7	9.3	48.8	454.7	9.3
	UNR's	45.4	302.4	6.7	526.4	3,301.8	6.3	526.4	3,301.8	6.3
	Total EDESUR	314.5	2,626.0	8.3	3,678.7	30,768.6	8.4	3,678.7	30,768.6	8.4
EDEEste	BTS1	89.0	539.9	6.1	1,080.0	6,709.5	6.2	1,080.0	6,709.5	6.2
	BTS2	26.2	262.0	10.0	324.2	3,262.8	10.1	324.2	3,262.8	10.1
	BTD	11.7	96.5	8.2	136.9	1,429.2	10.4	136.9	1,429.2	10.4
	BTH	0.1	1.4	10.6	0.9	10.9	12.7	0.9	10.9	12.7
	MTD1	45.5	432.5	9.5	538.5	5,119.8	9.5	538.5	5,119.8	9.5
	MTD2	19.7	166.6	8.5	250.9	2,093.8	8.3	250.9	2,093.8	8.3
	MTH	1.1	10.1	9.6	12.1	115.1	9.5	12.1	115.1	9.5
	UNR's	60.2	345.6	5.7	586.0	3,295.7	5.6	586.0	3,295.7	5.6
	Total EDEEste	253.5	1,854.7	7.3	2,929.4	22,036.9	7.5	2,929.4	22,036.9	7.5
Total EDE's	819.0	6,387.7	7.8	9,644.3	76,022.8	7.9	9,644.3	76,022.8	7.9	

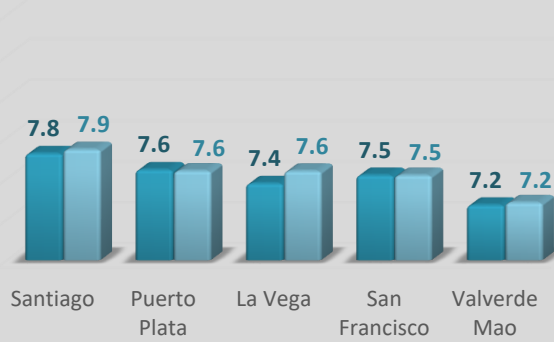
Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)



Facturación por Sector Comercial

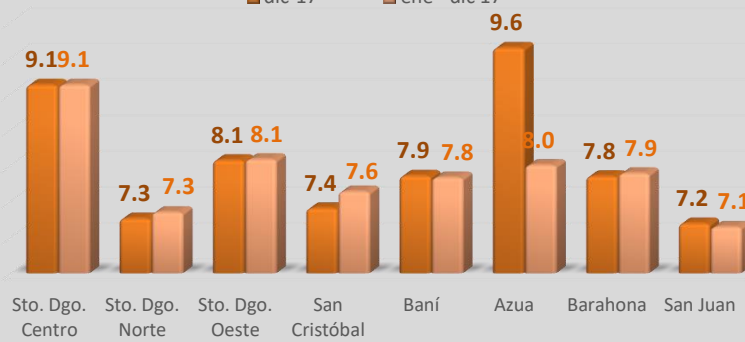
Monómico EDENorte (RD\$/kWh)

dic-17 ene - dic 17



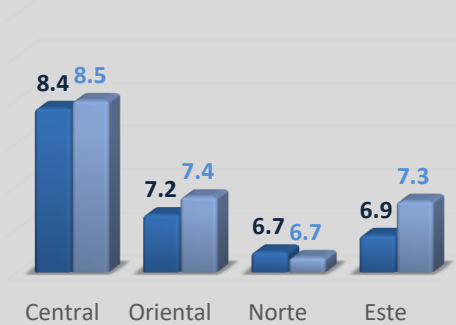
Monómico EDESur (RD\$/kWh)

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Monómico EDEEste (RD\$/kWh)

dic-17 ene - dic 17



Puntual Mes: dic-17

Acumulado: 2017

Año Móvil: ene - dic 17

Empresa	Sector	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)	Energía Facturada (GWh)	Importe Facturado (MMRD\$)	Monómico de Venta (RD\$/kWh)
EDENorte	Santiago	98.5	769.1	7.8	1,182.8	9,294.0	7.9	1,182.8	9,294.0	7.9
	Puerto Plata	36.2	275.5	7.6	432.9	3,288.0	7.6	432.9	3,288.0	7.6
	La Vega	47.2	351.3	7.4	591.3	4,488.9	7.6	591.3	4,488.9	7.6
	San Francisco	43.1	325.1	7.5	514.1	3,876.3	7.5	514.1	3,876.3	7.5
	Valverde Mao	25.9	186.1	7.2	315.1	2,270.1	7.2	315.1	2,270.1	7.2
Total EDENorte		251.0	1,907.0	7.6	3,036.2	23,217.3	7.6	3,036.2	23,217.3	7.6
EDESur	Sto. Dgo. Centro	128.7	1,174.5	9.1	1,541.9	14,070.5	9.1	1,541.9	14,070.5	9.1
	Sto. Dgo. Norte	23.9	173.4	7.3	284.3	2,088.9	7.3	284.3	2,088.9	7.3
	Sto. Dgo. Oeste	78.8	636.5	8.1	929.2	7,513.7	8.1	929.2	7,513.7	8.1
	San Cristóbal	40.7	301.2	7.4	405.9	3,099.9	7.6	405.9	3,099.9	7.6
	Baní	11.1	86.9	7.9	137.6	1,077.5	7.8	137.6	1,077.5	7.8
	Azua	7.9	76.0	9.6	103.8	831.1	8.0	103.8	831.1	8.0
	Barahona	13.6	106.8	7.8	154.7	1,220.6	7.9	154.7	1,220.6	7.9
	San Juan	9.8	70.7	7.2	121.3	866.4	7.1	121.3	866.4	7.1
Total EDESur		314.5	2,626.0	8.3	3,678.7	30,768.6	8.4	3,678.7	30,768.6	8.4
EDEEste	Central	64.6	543.0	8.4	779.7	6,619.4	8.5	779.7	6,619.4	8.5
	Oriental	59.3	425.3	7.2	688.7	5,079.4	7.4	688.7	5,079.4	7.4
	Norte	57.2	385.3	6.7	558.1	3,724.2	6.7	558.1	3,724.2	6.7
	Este	72.3	501.0	6.9	902.9	6,613.9	7.3	902.9	6,613.9	7.3
Total EDEEste		253.5	1,854.7	7.3	2,929.4	22,036.9	7.5	2,929.4	22,036.9	7.5
Total EDE's		819.0	6,387.7	7.8	9,644.3	76,022.8	7.9	9,644.3	76,022.8	7.9

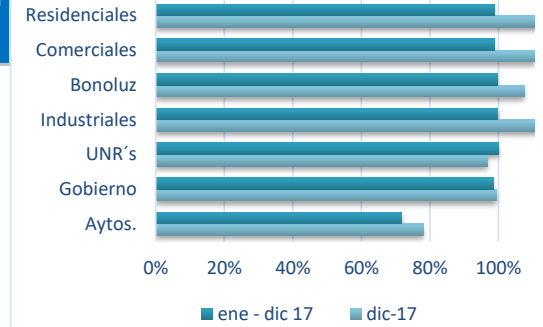
Puntual Mes: **dic-17**

Acumulado Año: **2017**

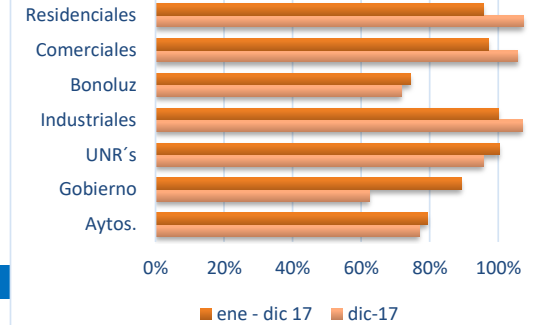
Año Móvil: **ene - dic 17**

Empresa Tipo Cliente	Puntual Mes: dic-17			Acumulado Año: 2017			Año Móvil: ene - dic 17		
	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)
EDENorte									
Residenciales	705.9	792.7	112.3%	8,869.7	8,755.6	98.7%	8,869.7	8,755.6	98.7%
Comerciales	325.3	359.8	110.6%	3,920.8	3,876.5	98.9%	3,920.8	3,876.5	98.9%
Bonoluz	89.8	96.5	107.5%	1,145.4	1,140.8	99.6%	1,145.4	1,140.8	99.6%
Industriales	337.4	379.1	112.4%	4,136.6	4,130.6	99.9%	4,136.6	4,130.6	99.9%
UNR's	192.5	186.4	96.9%	2,166.3	2,167.7	100.1%	2,166.3	2,167.7	100.1%
Gobierno	183.8	182.5	99.3%	2,173.7	2,142.7	98.6%	2,173.7	2,142.7	98.6%
<i>Gobierno Cortable</i>	29.6	32.4	109.6%	344.5	342.5	99.4%	344.5	342.5	99.4%
<i>Gobierno No Cortable</i>	154.2	150.1	97.3%	1,829.1	1,800.2	98.4%	1,829.1	1,800.2	98.4%
Aytos.	72.4	56.5	78.1%	805.0	578.2	71.8%	805.0	578.2	71.8%
Total EDENorte	1,907.0	2,053.5	107.7%	23,217.3	22,792.1	98.2%	23,217.3	22,792.1	98.2%
EDESUR									
Residenciales	797.3	856.8	107.5%	9,971.0	9,546.4	95.7%	9,971.0	9,546.4	95.7%
Comerciales	170.5	180.3	105.8%	2,069.8	2,008.6	97.0%	2,069.8	2,008.6	97.0%
Bonoluz	59.7	42.9	71.8%	694.0	515.8	74.3%	694.0	515.8	74.3%
Industriales	851.8	912.3	107.1%	10,166.0	10,160.2	99.9%	10,166.0	10,160.2	99.9%
UNR's	302.4	289.5	95.7%	3,301.8	3,312.4	100.3%	3,301.8	3,312.4	100.3%
Gobierno	387.8	241.6	62.3%	3,788.9	3,378.6	89.2%	3,788.9	3,378.6	89.2%
<i>Gobierno Cortable</i>	88.8	92.3	104.0%	1,104.4	1,088.8	98.6%	1,104.4	1,088.8	98.6%
<i>Gobierno No Cortable</i>	299.0	149.33	50.0%	2,684.5	2,289.81	85.3%	2,684.5	2,289.8	85.3%
Aytos.	56.4	43.5	77.1%	777.1	616.3	79.3%	777.1	616.3	79.3%
Total EDESUR	2,626.0	2,566.9	97.8%	30,768.6	29,538.4	96.0%	30,768.6	29,538.4	96.0%
EDEESTE									
Residenciales	459.9	496.6	108.0%	5,797.9	5,521.6	95.2%	5,797.9	5,521.6	95.2%
Comerciales	204.0	186.3	91.3%	2,548.1	2,493.8	97.9%	2,548.1	2,493.8	97.9%
Bonoluz	75.7	59.5	78.6%	859.1	708.2	82.4%	859.1	708.2	82.4%
Industriales	474.3	478.8	100.9%	5,718.6	5,734.3	100.3%	5,718.6	5,734.3	100.3%
UNR's	341.7	326.6	95.6%	3,277.2	3,085.3	94.1%	3,277.2	3,085.3	94.1%
Gobierno	242.8	151.0	62.2%	2,881.9	2,617.7	90.8%	2,881.9	2,617.7	90.8%
<i>Gobierno Cortable</i>	53.6	55.2	103.1%	646.8	649.9	100.5%	646.8	649.9	100.5%
<i>Gobierno No Cortable</i>	189.2	95.8	50.6%	2,235.1	1,967.8	88.0%	2,235.1	1,967.8	88.0%
Aytos.	56.3	52.2	92.7%	954.1	614.5	64.4%	954.1	614.5	64.4%
Total EDEESTE	1,854.7	1,751.0	94.4%	22,036.9	20,775.5	94.3%	22,036.9	20,775.5	94.3%
Total EDE's	6,387.7	6,371.4	99.7%	76,022.8	73,106.0	96.2%	76,022.8	73,106.0	96.2%

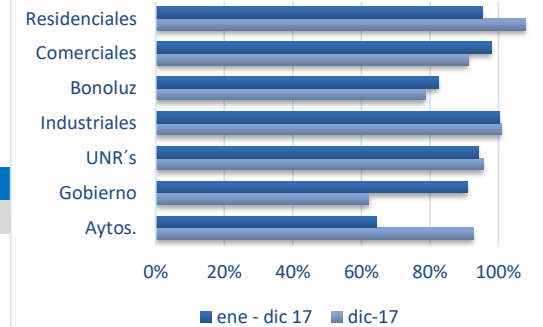
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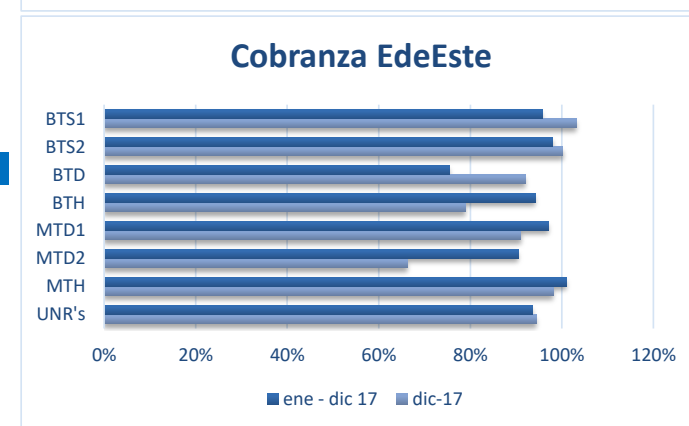
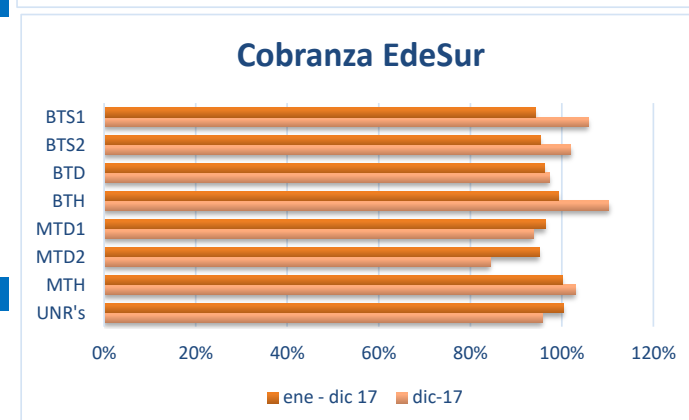
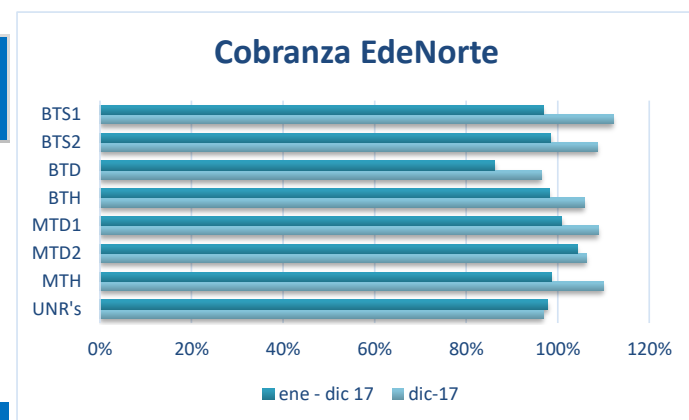


Mes: **dic-17**

Acumulado Año: **2017**

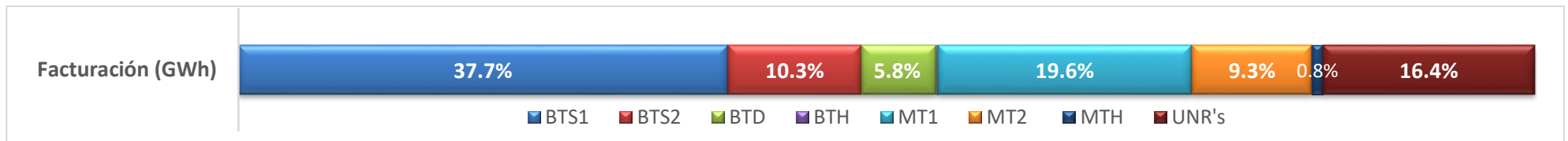
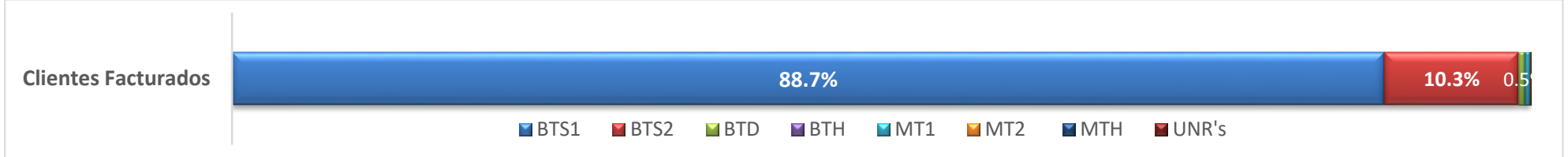
Año Móvil: **ene - dic 17**

Empresa Tipo Cliente	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	Importe Facturado (MMRD\$)	Importe Cobrado (MMRD\$)	Cobrabilidad (%)	
EDENorte	BTS1	670.6	752.3	112.2%	8,496.6	8,234.8	96.9%	8,496.6	8,234.8	96.9%
	BTS2	341.4	370.7	108.6%	4,112.5	4,051.3	98.5%	4,112.5	4,051.3	98.5%
	BTD	124.7	120.3	96.4%	1,453.8	1,254.5	86.3%	1,453.8	1,254.5	86.3%
	BTH	1.9	2.0	105.8%	21.8	21.4	98.1%	21.8	21.4	98.1%
	MTD1	349.8	381.1	108.9%	4,280.9	4,320.3	100.9%	4,280.9	4,320.3	100.9%
	MTD2	211.1	224.2	106.2%	2,498.9	2,605.4	104.3%	2,498.9	2,605.4	104.3%
	MTH	15.0	16.5	110.0%	186.7	184.1	98.6%	186.7	184.1	98.6%
	UNR's	192.5	186.4	96.9%	2,166.3	2,120.4	97.9%	2,166.3	2,120.4	97.9%
	EDENorte	1,907.0	2,053.50	107.7%	23,217.3	22,792.1	98.2%	23,217.3	22,792.1	98.2%
EDESUR	BTS1	711.0	752.7	105.9%	9,047.0	8,523.1	94.2%	9,047.0	8,523.1	94.2%
	BTS2	244.3	249.1	102.0%	2,915.8	2,779.6	95.3%	2,915.8	2,779.6	95.3%
	BTD	320.1	311.7	97.4%	3,787.1	3,644.7	96.2%	3,787.1	3,644.7	96.2%
	BTH	4.9	5.4	110.3%	59.0	58.6	99.3%	59.0	58.6	99.3%
	MTD1	755.7	708.7	93.8%	8,766.2	8,446.9	96.4%	8,766.2	8,446.9	96.4%
	MTD2	249.1	210.2	84.4%	2,437.0	2,317.9	95.1%	2,437.0	2,317.9	95.1%
	MTH	38.5	39.6	103.0%	454.7	455.2	100.1%	454.7	455.2	100.1%
	UNR's	302.4	289.5	95.7%	3,301.8	3,312.4	100.3%	3,301.8	3,312.4	100.3%
EDESUR	2,626.0	2,566.91	97.8%	30,768.6	29,538.4	96.0%	30,768.6	29,538.4	96.0%	
EDEEste	BTS1	539.9	557.5	103.3%	6,709.5	6,419.6	95.7%	6,709.5	6,419.6	95.7%
	BTS2	262.0	262.7	100.2%	3,262.8	3,198.4	98.0%	3,262.8	3,198.4	98.0%
	BTD	96.5	88.9	92.1%	1,429.2	1,079.2	75.5%	1,429.2	1,079.2	75.5%
	BTH	1.4	1.1	79.0%	10.9	10.3	94.3%	10.9	10.3	94.3%
	MTD1	432.5	393.8	91.1%	5,119.8	4,971.9	97.1%	5,119.8	4,971.9	97.1%
	MTD2	166.6	110.5	66.3%	2,093.8	1,894.5	90.5%	2,093.8	1,894.5	90.5%
	MTH	10.1	9.9	98.2%	115.1	116.3	101.0%	115.1	116.3	101.0%
	UNR's	345.6	326.6	94.5%	3,295.7	3,085.3	93.6%	3,295.7	3,085.3	93.6%
EDEEste	1,854.7	1,750.97	94.4%	22,036.9	20,775.5	94.3%	22,036.9	20,775.5	94.3%	
EDE's	BTS1	1,921.5	2,062.5	107.3%	24,253.1	23,177.4	95.6%	24,253.1	23,177.4	95.6%
	BTS2	847.7	882.5	104.1%	10,291.0	10,029.2	97.5%	10,291.0	10,029.2	97.5%
	BTD	541.4	520.9	96.2%	6,670.1	5,978.4	89.6%	6,670.1	5,978.4	89.6%
	BTH	8.2	8.5	103.9%	91.7	90.2	98.4%	91.7	90.2	98.4%
	MTD1	1,538.0	1,483.7	96.5%	18,166.9	17,739.0	97.6%	18,166.9	17,739.0	97.6%
	MTD2	626.9	544.9	86.9%	7,029.7	6,817.9	97.0%	7,029.7	6,817.9	97.0%
	MTH	63.6	66.0	103.8%	756.5	755.7	99.9%	756.5	755.7	99.9%
	UNR's	840.5	802.5	95.5%	8,763.7	8,518.1	97.2%	8,763.7	8,518.1	97.2%
	Total EDE's	6,387.7	6,371.4	99.7%	76,022.8	73,106.0	96.2%	76,022.8	73,106.0	96.2%

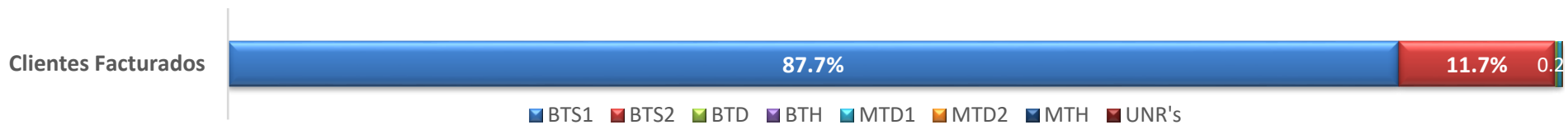


Indicadores por Rango de Consumo y Tarifa

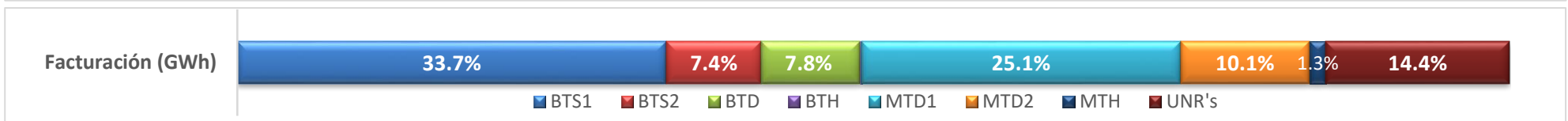
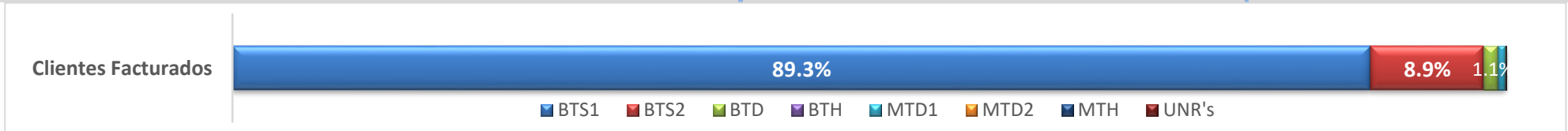
Tarifa EDE's dic-2017	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	1,637,039	1,541,712	139.7	735.8	5.3	720.3	97.9%
	201-300 kWh	254,907	254,323	61.8	336.7	5.4	368.5	109.5%
	301-700 kWh	180,493	179,852	74.5	525.5	7.1	599.7	114.1%
	>700 kWh	26,379	25,990	33.1	323.5	9.8	373.9	115.6%
Sub-total BTS1		2,098,818	2,001,877	309.1	1,921.5	6.2	2,062.5	107.3%
BTS2	0-200 kWh	131,828	129,267	10.7	91.9	8.6	93.7	101.9%
	201-300 kWh	29,187	29,097	7.2	51.1	7.1	52.7	103.1%
	301-700 kWh	45,784	45,638	20.7	178.9	8.7	186.8	104.4%
	>700 kWh	29,346	29,195	46.0	525.8	11.4	549.2	104.5%
Sub-total BTS2		236,145	233,197	84.6	847.7	10.0	882.5	104.1%
Sub-Total Baja Tensión		2,334,963	2,235,074	393.7	2,769.2	7.0	2,944.9	106.3%
Tarifas con Demanda	BTD	10,763	10,671	47.3	541.4	11.5	520.9	101.9%
	BTH	228	225	0.7	8.2	11.5	8.5	114.9%
	MT1	8,787	8,657	160.5	1,538.0	9.6	1,483.7	94.6%
	MT2	1,194	1,162	75.8	626.9	8.3	544.9	89.7%
	MTH	504	502	6.7	63.6	9.5	66.0	98.9%
	UNR's	176	168	134.3	840.5	6.3	802.5	106.2%
Sub-Total Tar. Demanda		21,652	21,385	425.3	3,618.5	8.5	3,426.4	96.9%
Total General		2,356,615	2,256,459	819.0	6,387.7	7.8	6,371.4	99.7%



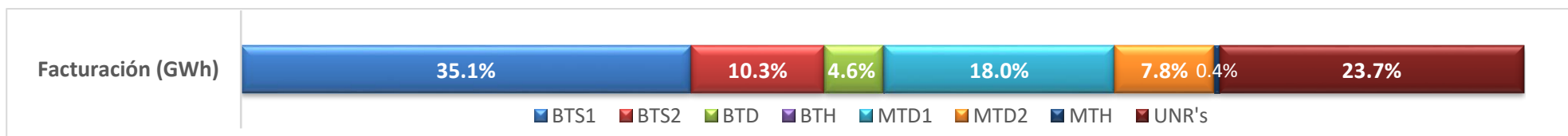
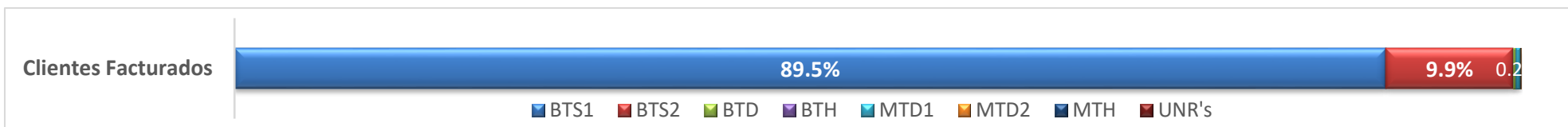
Tarifa EDENORTE dic-2017	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	674,725	663,427	61.4	316.6	5.2	319.3	100.8%
	201-300 kWh	99,589	99,589	24.1	129.9	5.4	150.0	115.4%
	301-700 kWh	55,987	55,987	22.8	160.4	7.0	201.5	125.6%
	>700 kWh	5,151	5,151	5.8	63.7	11.1	81.4	127.9%
Sub-total BTS1		835,452	824,154	114.0	670.6	5.9	752.3	112.2%
BTS2	0-200 kWh	65,334	65,334	5.5	42.4	7.7	43.3	102.1%
	201-300 kWh	13,832	13,832	3.4	24.0	7.0	25.2	105.2%
	301-700 kWh	19,827	19,827	8.9	76.7	8.6	84.5	110.1%
	>700 kWh	10,993	10,993	17.1	198.3	11.6	217.8	109.8%
Sub-total BTS2		109,986	109,986	34.9	341.4	9.8	370.7	108.6%
Sub-Total Baja Tensión		945,438	934,140	148.9	1,012.0	6.8	1,123.0	111.0%
Tarifas con Demanda	BTD	1,747	1,747	11.2	124.7	11.2	120.3	101.9%
	BTH	58	58	0.2	1.9	12.1	2.0	114.9%
	MTD1	2,810	2,810	36.2	349.8	9.7	381.1	94.6%
	MTD2	456	456	24.3	211.1	8.7	224.2	89.7%
	MTH	167	167	1.6	15.0	9.5	16.5	98.9%
UNR's	46	46	28.7	192.5	6.7	186.4	106.2%	
Sub-Total Tar. Demanda		5,284	5,284	102.1	895.0	8.8	930.5	96.9%
Total General		950,722	939,424	251.0	1,907.0	7.6	2,053.5	107.7%



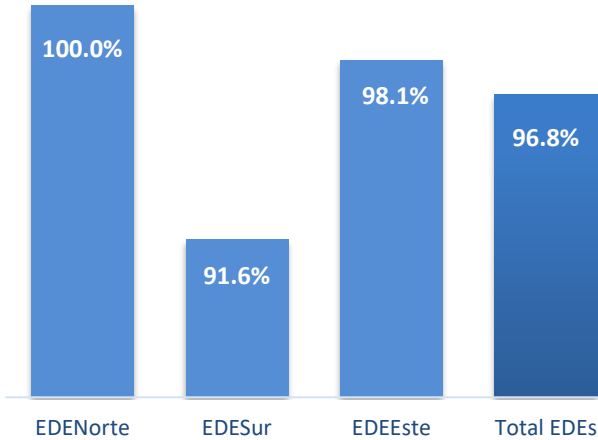
Tarifa EDESUR dic-2017	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	489,121	428,464	37.5	194.5	5.2	163.3	84.0%
	201-300 kWh	73,204	73,204	18.0	99.4	5.5	101.1	101.8%
	301-700 kWh	69,874	69,874	29.9	218.4	7.3	246.5	112.9%
	>700 kWh	15,110	15,110	20.7	198.7	9.6	241.7	121.6%
Sub-total BTS1		647,309	586,652	106.1	711.0	6.7	752.7	105.9%
BTS2	0-200 kWh	29,441	29,441	2.4	25.6	10.6	24.2	94.3%
	201-300 kWh	7,174	7,174	1.8	12.8	7.1	12.0	94.0%
	301-700 kWh	12,551	12,551	5.8	50.8	8.7	50.2	98.9%
	>700 kWh	8,981	8,981	13.4	155.1	11.6	162.7	104.9%
Sub-total BTS2		58,147	58,147	23.4	244.3	10.4	249.1	102.0%
Sub-Total Baja Tensión		705,456	644,799	129.5	955.3	7.4	1,001.8	104.9%
Tarifas con Demanda	BTD	7,293	7,293	24.4	320.1	13.1	311.7	97.4%
	BTH	148	148	0.4	4.9	11.6	5.4	110.3%
	MTD1	3,720	3,720	78.8	755.7	9.6	708.7	93.8%
	MTD2	399	399	31.9	249.1	7.8	210.2	84.4%
	MTH	264	264	4.0	38.5	9.5	39.6	103.0%
	UNR's	60	60	45.4	302.4	6.7	289.5	95.7%
Sub-Total Tar. Demanda		11,884	11,884	185.0	1,670.7	9.0	1,565.1	96.9%
Total General		717,340	656,683	314.5	2,626.0	8.3	2,566.9	97.8%



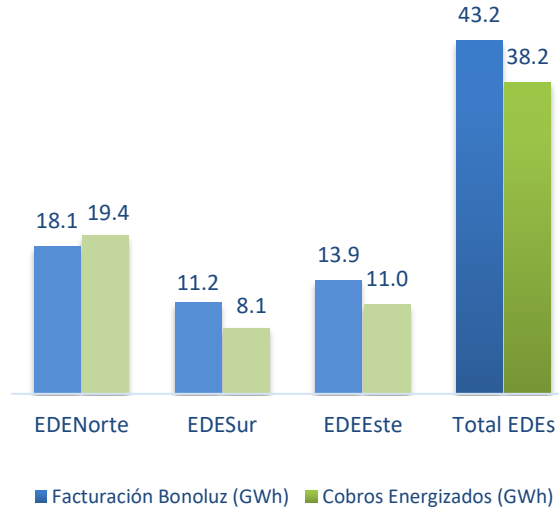
Tarifa EDEESTE dic-2017	Rango de Consumo	Cantidad de Clientes Activos	Cantidad de Clientes Facturados	Facturación (GWh)	Facturación (MMRD\$)	Monómico de Ventas (RD\$/kWh)	Cobranzas (MMRD\$)	Índice de Cobranza (%)
BTS1	0-200 kWh	473,193	449,821	40.8	224.70	5.5	237.66	105.8%
	201-300 kWh	82,114	81,530	19.7	107.44	5.5	117.44	109.3%
	301-700 kWh	54,632	53,991	21.8	146.65	6.7	151.65	103.4%
	>700 kWh	6,118	5,729	6.7	61.11	9.2	50.74	83.0%
Sub-total BTS1		616,057	591,071	89.0	539.89	6.1	557.48	103.3%
BTS2	0-200 kWh	37,053	34,492	2.8	23.87	8.5	26.23	109.9%
	201-300 kWh	8,181	8,091	2.0	14.39	7.3	15.52	107.8%
	301-700 kWh	13,406	13,260	5.9	51.42	8.7	52.17	101.5%
	>700 kWh	9,372	9,221	15.5	172.34	11.1	168.75	97.9%
Sub-total BTS2		68,012	65,064	26.2	262.01	10.0	262.66	100.2%
Sub-Total Baja Tensión		684,069	656,135	115.2	801.91	7.0	820.14	102.3%
Tarifas con Demanda	BTD	1,723	1,631	11.7	96.54	8.2	88.88	108.6%
	BTH	22	19	0.1	1.41	10.6	1.11	126.6%
	MTD1	2,257	2,127	45.5	432.54	9.5	393.85	109.8%
	MTD2	339	307	19.7	166.64	8.5	110.45	150.9%
	MTH	73	71	1.1	10.13	9.6	9.95	101.9%
	UNR's	70	62	60.2	345.56	5.7	326.58	105.8%
Sub-Total Tar. Demanda		4,484	4,217	138.3	1,052.82	7.6	930.82	113.1%
Total General		688,553	660,352	253.5	1,854.72	7.3	1,750.97	94.4%



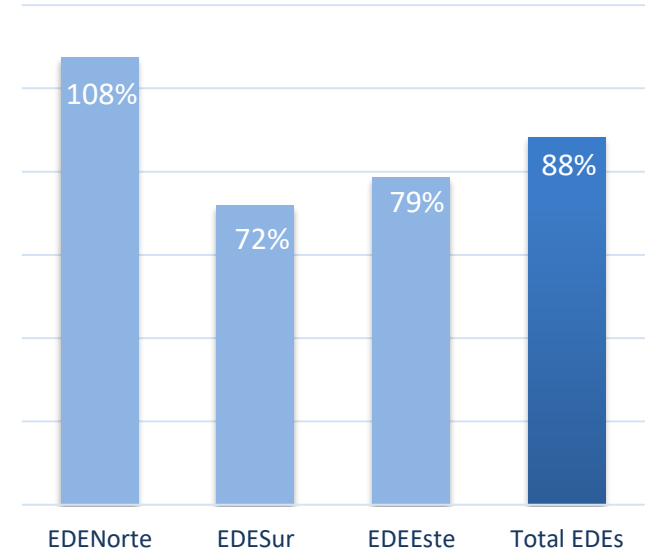
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



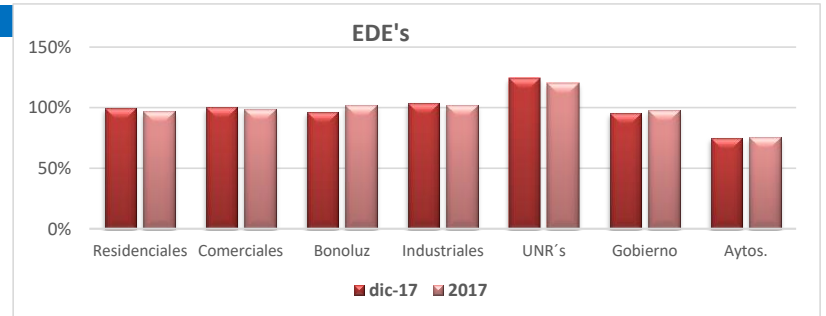
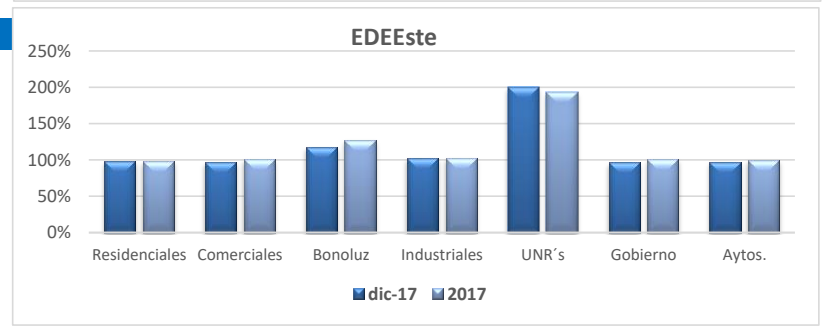
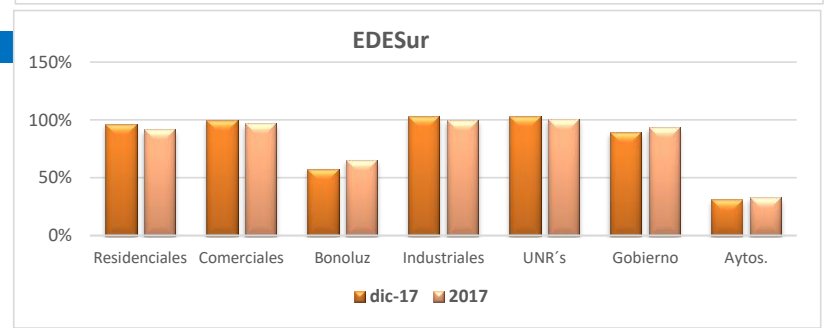
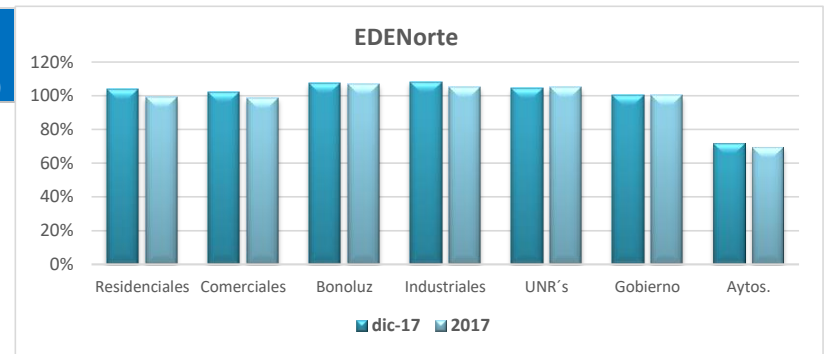
Mes: dic-17

Empresa	Contratos Bonoluz	Contratos Facturados Bonoluz	Contratos Facturados (%)	Facturación Bonoluz (GWh)	Facturación Bonoluz (MMRD\$)	Cobros Bonoluz (MMRD\$)	Cobros Energizados (GWh)	Índice de Cobranza (%)
EDENorte	153,919	153,923	100.0%	18.1	89.8	96.5	19.4	107.5%
EDESUR	123,164	112,866	91.6%	11.2	59.7	42.9	8.1	71.8%
EDEEste	123,175	120,785	98.1%	13.9	75.7	59.5	11.0	78.6%
Total EDEs	400,258	387,574	96.8%	43.2	225.2	198.9	38.2	88.3%

Mes: dic-17

Acumulado Año: 2017

Empresa Tipo Cliente	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)	Facturas Emitidas	Facturas Cobradas	Índice de Facturas Cobradas (%)
EDENorte						
Residenciales	704,426	730,061	103.6%	678,038	672,401	99.2%
Comerciales	82,551	84,392	102.2%	77,500	76,432	98.6%
Bonoluz	154,870	166,214	107.3%	157,784	168,659	106.9%
Industriales	3,018	3,266	108.2%	2,952	3,106	105.2%
UNR's	91	95	104.4%	94	99	105.2%
Gobierno	4,729	4,758	100.6%	4,335	4,342	100.2%
<i>Gobierno Cortable</i>	1,390	1,456	104.7%	1,130	1,141	100.9%
<i>Gobierno No Cortable</i>	3,339	3,302	98.9%	3,205	3,202	99.9%
Aytos.	1,278	915	71.6%	1,229	856	69.7%
Total EDENorte	950,963	989,701	104.1%	921,931	925,895	100.4%
EDESur						
Residenciales	486,030	468,842	96.5%	480,787	440,981	91.7%
Comerciales	35,942	35,936	100.0%	34,742	33,609	96.7%
Bonoluz	114,713	65,878	57.4%	108,927	71,443	65.6%
Industriales	7,891	8,115	102.8%	7,691	7,667	99.7%
UNR's	129	133	103.1%	127	128	100.6%
Gobierno	4,586	4,087	89.1%	4,322	4,035	93.4%
<i>Gobierno Cortable</i>	1,612	1,609	99.8%	1,476	1,451	98.3%
<i>Gobierno No Cortable</i>	2,974	2,478	83.3%	2,846	2,584	90.8%
Aytos.	857	266	31.0%	841	276	32.8%
Total EDESur	650,148	583,257	89.7%	637,437	558,138	87.6%
EDEEste						
Residenciales	483,367	475,361	98.3%	461,353	454,774	98.6%
Comerciales	61,703	60,201	97.6%	60,795	61,254	100.8%
Bonoluz	134,919	158,645	117.6%	125,677	160,096	127.4%
Industriales	5,399	5,540	102.6%	5,254	5,426	103.3%
UNR's	62	124	200.0%	55	106	193.3%
Gobierno	3,066	2,951	96.2%	2,989	3,016	100.9%
<i>Gobierno Cortable</i>	967	1,130	116.9%	930	1,105	118.8%
<i>Gobierno No Cortable</i>	2,099	1,821	86.8%	2,059	1,911	92.8%
Aytos.	1,867	1,822	97.6%	1,862	1,854	99.6%
Total EDEEste	690,383	704,644	102.1%	657,985	686,526	104.3%
EDE's						
Residenciales	1,673,823	1,674,264	100.0%	1,620,177	1,568,156	96.8%
Comerciales	180,196	180,529	100.2%	173,037	171,295	99.0%
Bonoluz	404,502	390,737	96.6%	392,389	400,197	102.0%
Industriales	16,308	16,921	103.8%	15,897	16,199	101.9%
UNR's	282	352	124.8%	276	332	120.6%
Gobierno	12,381	11,796	95.3%	11,645	11,393	97.8%
<i>Gobierno Cortable</i>	3,969	4,195	105.7%	3,535	3,697	104.6%
<i>Gobierno No Cortable</i>	8,412	7,601	90.4%	8,110	7,696	94.9%
Aytos.	4,002	3,003	75.0%	3,932	2,987	76.0%
Total EDE's	2,291,494	2,277,602	99.4%	2,217,352	2,170,559	97.9%

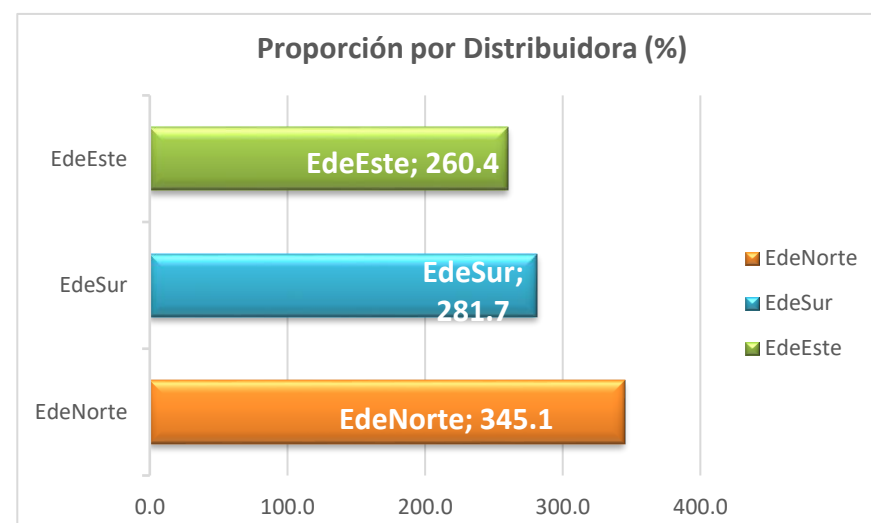
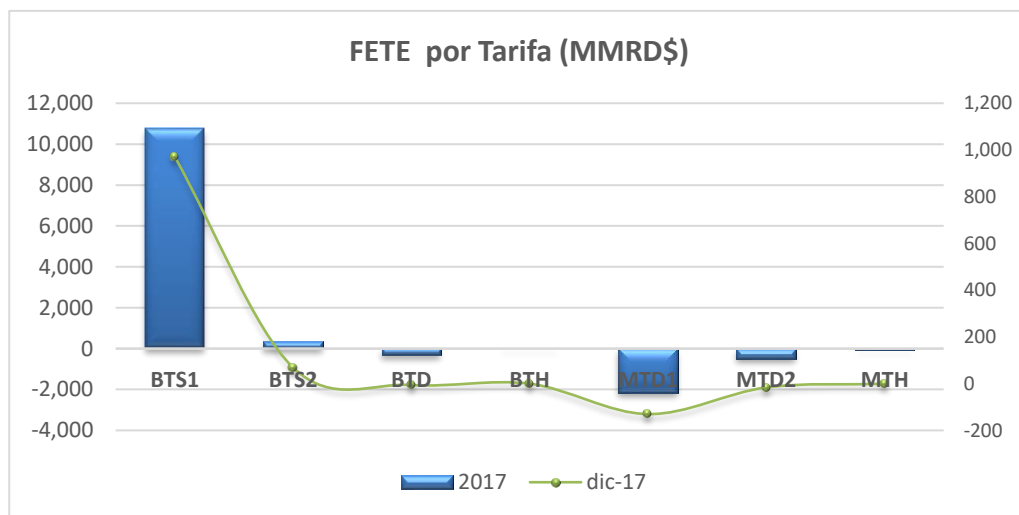


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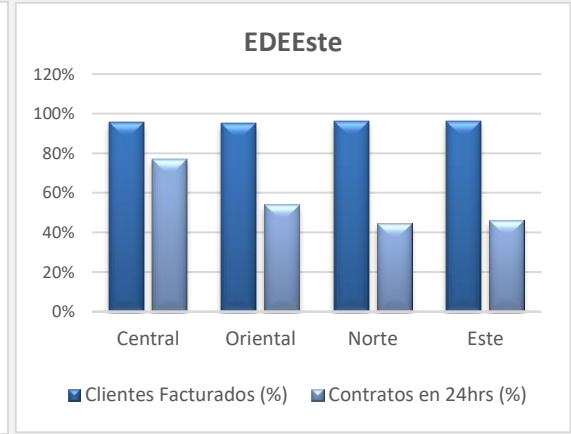
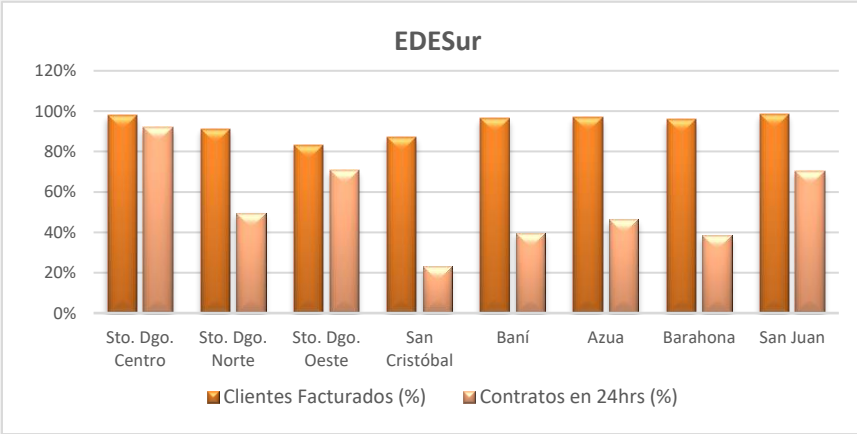
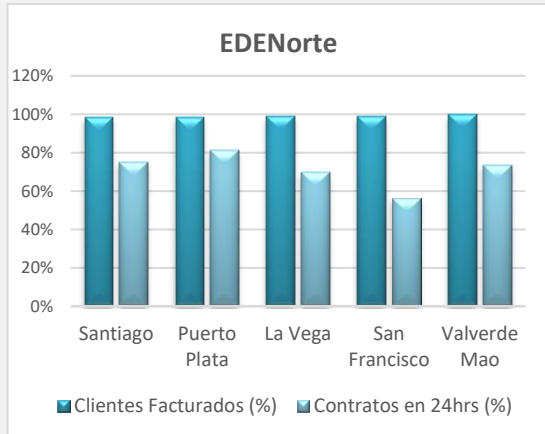
Acumulado Año: 2017

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	356.9	330.6	283.8	971.2
BTS2	29.5	22.1	17.3	68.9
BTD	(1.1)	(2.9)	(1.6)	(5.6)
BTH	(0.0)	(0.1)	(0.0)	(0.1)
MTD1	(33.0)	(62.1)	(35.2)	(130.3)
MTD2	(6.9)	(5.5)	(3.8)	(16.1)
MTH	(0.2)	(0.5)	(0.1)	(0.8)
Total Tarifas	345.1	281.7	260.4	887.2

Tarifa	EDENORTE (MMRD\$)	EDESUR (MMRD\$)	EDEESTE (MMRD\$)	Total EDE's (MMRD\$)
BTS1	3,771.9	3,522.7	3,478.7	10,773.3
BTS2	175.6	134.3	53.2	363.1
BTD	(70.0)	(182.2)	(72.1)	(324.3)
BTH	(1.1)	(3.0)	(0.6)	(4.6)
MTD1	(578.3)	(971.3)	(611.3)	(2,160.9)
MTD2	(223.8)	(126.4)	(138.0)	(488.3)
MTH	(9.6)	(24.4)	(5.9)	(39.9)
Total Tarifas	3,064.8	2,349.6	2,704.0	8,118.4



Cartera de Clientes por Sector



Mes: dic-17

Empresa	Sector	Clientes Activos	Clientes Facturados	Clientes Cobrados	Clientes 24hrs.	Clientes Sin Medidor	Clientes Facturados (%)	Clientes Cobrados (%)	Contratos en 24hrs (%)
EDENorte	Santiago	322,856	317,614	280,627	238,945	31,658	98.4%	86.9%	75.2%
	Puerto Plata	119,209	117,544	104,207	95,361	9,922	98.6%	87.4%	81.1%
	La Vega	203,981	202,019	175,051	141,016	34,921	99.0%	85.8%	69.8%
	San Francisco	185,809	183,817	155,729	103,626	39,875	98.9%	83.8%	56.4%
	Valverde Mao	118,867	118,430	102,514	87,131	12,179	99.6%	86.2%	73.6%
Total EDENorte		950,722	939,424	818,128	666,079	128,555	98.8%	86.1%	70.9%
EDESur	Sto. Dgo. Centro	138,265	135,029	120,745	124,151	2,159	97.7%	87.3%	91.9%
	Sto. Dgo. Norte	77,358	70,603	58,534	35,007	15,167	91.3%	75.7%	49.6%
	Sto. Dgo. Oeste	175,567	145,732	123,791	103,062	8,355	83.0%	70.5%	70.7%
	San Cristóbal	112,596	98,102	77,808	22,526	22,461	87.1%	69.1%	23.0%
	Baní	47,184	45,462	39,544	18,089	3,549	96.4%	83.8%	39.8%
	Azua	35,709	34,634	27,457	16,037	8,228	97.0%	76.9%	46.3%
	Barahona	59,911	57,426	46,695	21,962	29,189	95.9%	77.9%	38.2%
	San Juan	70,750	69,700	56,875	49,056	12,880	98.5%	80.4%	70.4%
Total EDESur		717,340	656,688	551,449	389,890	101,988	91.5%	76.9%	59.4%
EDEEste	Central	144,847	138,827	114,020	107,136	24,196	95.8%	78.7%	77.2%
	Oriental	179,585	170,629	130,762	92,669	30,696	95.0%	72.8%	54.3%
	Norte	119,436	115,133	83,433	51,335	33,240	96.4%	69.9%	44.6%
	Este	244,685	235,763	193,318	109,113	33,618	96.4%	79.0%	46.3%
Total EDEEste		688,553	660,352	521,533	360,253	121,750	95.9%	75.7%	54.6%
Total EDE's		2,356,615	2,256,464	1,891,110	1,416,222	352,293	95.8%	80.2%	62.8%



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.