

Informe de Gestión Comercial

Abril - 2019



cdeeee

Corporación Dominicana de Empresas Eléctricas Estatales

edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**



Resumen de Gestión Comercial



EDENorte



EDESur



EDEEste



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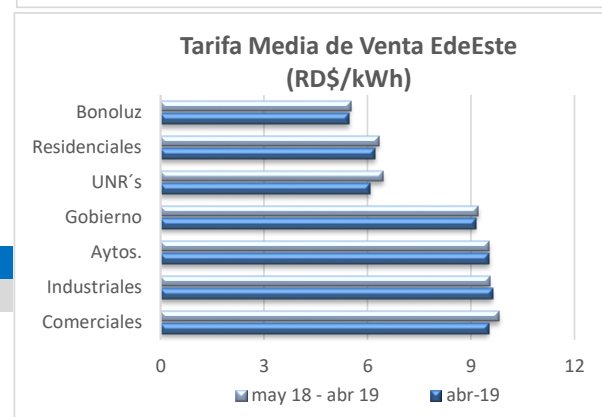
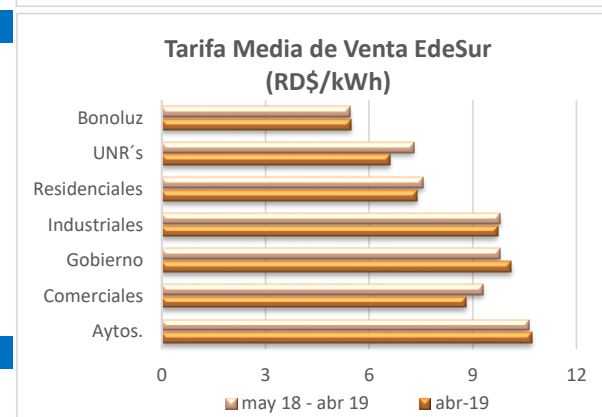
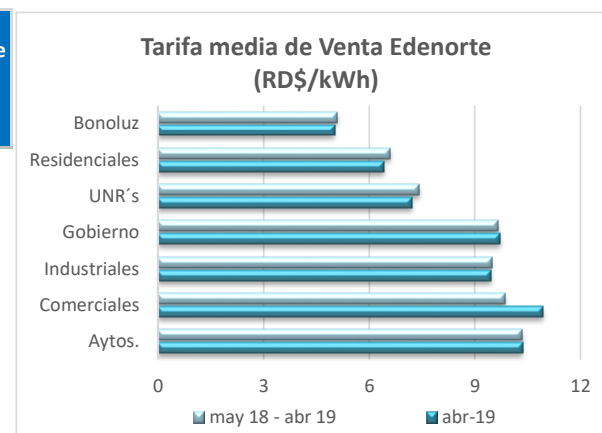


Mes: **abr-19**

Acumulado Año: **2019**

Año Móvil: **may 18 - abr 19**

| Empresa Tipo Cliente | Mes: abr-19 | | | Acumulado Año: 2019 | | | Año Móvil: may 18 - abr 19 | | |
|-----------------------------|-------------------------|----------------------------|----------------------------------|----------------------------|----------------------------|----------------------------------|-----------------------------------|----------------------------|------------------------------|
| | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Tarifa Media de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Tarifa Media de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) |
| EDENorte | | | | | | | | | |
| Residenciales | 115.8 | 743.6 | 6.4 | 455.5 | 2,911.5 | 6.4 | 1,462.3 | 9,645.2 | 6.6 |
| Comerciales | 38.3 | 418.9 | 10.9 | 148.7 | 1,488.4 | 10.0 | 466.4 | 4,601.8 | 9.9 |
| Bonoluz | 17.8 | 89.5 | 5.0 | 72.4 | 363.5 | 5.0 | 231.6 | 1,178.3 | 5.1 |
| Industriales | 39.7 | 375.4 | 9.5 | 146.8 | 1,411.6 | 9.6 | 457.2 | 4,331.1 | 9.5 |
| UNR's | 32.2 | 232.4 | 7.2 | 123.1 | 898.7 | 7.3 | 388.4 | 2,878.6 | 7.4 |
| Gobierno | 21.1 | 205.2 | 9.7 | 79.7 | 779.5 | 9.8 | 248.1 | 2,398.0 | 9.7 |
| <i>Gobierno Cortable</i> | 2.9 | 32.0 | 11.1 | 10.5 | 119.3 | 11.4 | 34.5 | 389.5 | 11.3 |
| <i>Gobierno No Cortable</i> | 18.2 | 173.2 | 9.5 | 69.3 | 660.2 | 9.5 | 213.5 | 2,008.5 | 9.4 |
| Aytos. | 8.0 | 83.2 | 10.4 | 31.9 | 330.3 | 10.4 | 93.8 | 969.8 | 10.3 |
| Total EDENorte | 272.9 | 2,148.2 | 7.9 | 1,058.0 | 8,183.4 | 7.7 | 3,347.7 | 26,002.8 | 7.8 |
| EDESUR | | | | | | | | | |
| Residenciales | 117.2 | 866.1 | 7.4 | 454.7 | 3,347.5 | 7.4 | 1,442.2 | 10,901.4 | 7.6 |
| Comerciales | 24.6 | 216.5 | 8.8 | 93.1 | 820.0 | 8.8 | 266.8 | 2,483.8 | 9.3 |
| Bonoluz | 10.8 | 59.2 | 5.5 | 43.3 | 235.5 | 5.4 | 135.3 | 736.8 | 5.4 |
| Industriales | 87.5 | 850.4 | 9.7 | 333.3 | 3,276.7 | 9.8 | 1,035.9 | 10,143.3 | 9.8 |
| UNR's | 56.9 | 376.3 | 6.6 | 207.9 | 1,454.1 | 7.0 | 618.9 | 4,507.3 | 7.3 |
| Gobierno | 36.2 | 366.4 | 10.1 | 138.1 | 1,370.8 | 9.9 | 427.8 | 4,181.0 | 9.8 |
| <i>Gobierno Cortable</i> | 8.9 | 90.1 | 10.1 | 33.2 | 348.3 | 10.5 | 108.7 | 1,108.2 | 10.2 |
| <i>Gobierno No Cortable</i> | 27.3 | 276.3 | 10.1 | 104.9 | 1,022.6 | 9.8 | 319.0 | 3,072.8 | 9.6 |
| Aytos. | 5.3 | 57.2 | 10.7 | 21.3 | 229.9 | 10.8 | 66.0 | 701.0 | 10.6 |
| Total EDESUR | 338.5 | 2,792.2 | 8.2 | 1,291.7 | 10,734.5 | 8.3 | 3,993.0 | 33,654.6 | 8.4 |
| EDEESTE | | | | | | | | | |
| Residenciales | 73.8 | 458.9 | 6.2 | 291.0 | 1,794.7 | 6.2 | 949.6 | 6,000.0 | 6.3 |
| Comerciales | 22.8 | 217.0 | 9.5 | 90.6 | 858.6 | 9.5 | 268.0 | 2,631.8 | 9.8 |
| Bonoluz | 11.7 | 63.9 | 5.5 | 47.1 | 257.3 | 5.5 | 150.9 | 831.7 | 5.5 |
| Industriales | 47.8 | 460.5 | 9.6 | 191.7 | 1,858.3 | 9.7 | 615.6 | 5,873.3 | 9.5 |
| UNR's | 53.6 | 326.0 | 6.1 | 336.0 | 2,141.2 | 6.4 | 837.5 | 5,410.6 | 6.5 |
| Gobierno | 28.9 | 264.4 | 9.1 | 109.5 | 1,010.3 | 9.2 | 329.0 | 3,028.3 | 9.2 |
| <i>Gobierno Cortable</i> | 6.0 | 57.7 | 9.7 | 21.7 | 214.1 | 9.9 | 70.0 | 674.9 | 9.6 |
| <i>Gobierno No Cortable</i> | 23.0 | 206.7 | 9.0 | 87.8 | 796.2 | 9.1 | 259.0 | 2,353.4 | 9.1 |
| Aytos. | 8.3 | 79.5 | 9.5 | 33.2 | 317.2 | 9.6 | 101.0 | 962.6 | 9.5 |
| Total EDEESTE | 247.0 | 1,870.3 | 7.6 | 1,099.1 | 8,237.6 | 7.5 | 3,251.5 | 24,738.4 | 7.6 |
| Total EDE's | 858.4 | 6,810.6 | 7.9 | 3,448.8 | 27,155.5 | 7.9 | 10,592.2 | 84,395.9 | 8.0 |



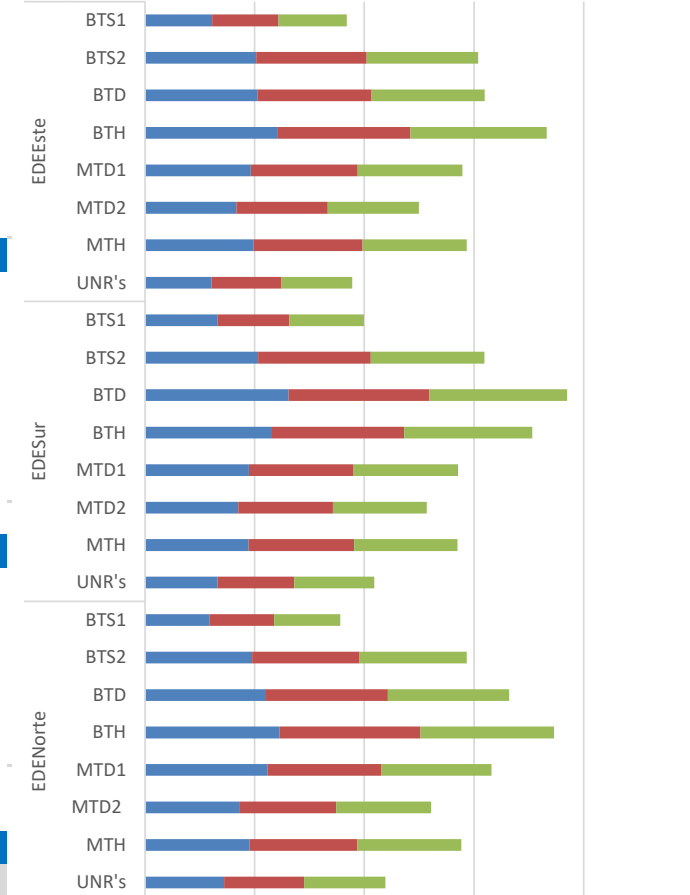
Puntual Mes: **abr-19**

Acumulado Año: **2019**

Año Móvil: **may 18 - abr 19**

| Empresa Tipo Cliente | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) | |
|----------------------|-------------------------|----------------------------|------------------------------|-------------------------|----------------------------|------------------------------|-------------------------|----------------------------|------------------------------|------------|
| EDENorte | BTS1 | 123.2 | 726.8 | 5.9 | 489.4 | 2,873.0 | 5.9 | 1,555.0 | 9,382.9 | 6.0 |
| | BTS2 | 38.4 | 374.8 | 9.8 | 149.8 | 1,457.9 | 9.7 | 469.8 | 4,618.0 | 9.8 |
| | BTD | 12.4 | 136.8 | 11.0 | 48.3 | 537.6 | 11.1 | 146.3 | 1,617.3 | 11.1 |
| | BTH | 0.1 | 1.8 | 12.3 | 0.5 | 6.6 | 12.8 | 1.8 | 21.4 | 12.2 |
| | MTD1 | 39.2 | 437.3 | 11.2 | 147.9 | 1,534.6 | 10.4 | 467.2 | 4,700.6 | 10.1 |
| | MTD2 | 25.7 | 222.2 | 8.6 | 93.1 | 817.5 | 8.8 | 299.5 | 2,595.7 | 8.7 |
| | MTH | 1.7 | 16.1 | 9.5 | 5.9 | 57.5 | 9.8 | 19.8 | 188.2 | 9.5 |
| | UNR's | 32.2 | 232.4 | 7.2 | 123.1 | 898.7 | 7.3 | 388.4 | 2,878.6 | 7.4 |
| | Total EDENorte | 272.9 | 2,148.2 | 7.9 | 1,058.0 | 8,183.4 | 7.7 | 3,347.7 | 26,002.8 | 7.8 |
| EDESUR | BTS1 | 122.0 | 804.5 | 6.6 | 474.3 | 3,111.5 | 6.6 | 1,479.2 | 10,076.0 | 6.8 |
| | BTS2 | 26.6 | 274.6 | 10.3 | 101.8 | 1,046.9 | 10.3 | 316.4 | 3,280.7 | 10.4 |
| | BTD | 25.0 | 327.0 | 13.1 | 96.0 | 1,235.6 | 12.9 | 302.6 | 3,793.8 | 12.5 |
| | BTH | 0.4 | 4.9 | 11.6 | 1.5 | 18.7 | 12.1 | 5.3 | 61.3 | 11.7 |
| | MTD1 | 89.6 | 847.9 | 9.5 | 342.3 | 3,269.2 | 9.6 | 1,040.7 | 9,927.5 | 9.5 |
| | MTD2 | 14.3 | 121.5 | 8.5 | 54.1 | 466.0 | 8.6 | 183.5 | 1,570.9 | 8.6 |
| | MTH | 3.8 | 35.4 | 9.4 | 13.7 | 132.6 | 9.6 | 46.4 | 437.1 | 9.4 |
| | UNR's | 56.9 | 376.3 | 6.6 | 207.9 | 1,454.1 | 7.0 | 618.9 | 4,507.3 | 7.3 |
| | Total EDESUR | 338.5 | 2,792.2 | 8.2 | 1,291.7 | 10,734.5 | 8.3 | 3,993.0 | 33,654.6 | 8.4 |
| EDEEste | BTS1 | 88.1 | 539.0 | 6.1 | 348.5 | 2,115.0 | 6.1 | 1,114.9 | 6,931.8 | 6.2 |
| | BTS2 | 25.7 | 260.0 | 10.1 | 101.3 | 1,022.2 | 10.1 | 319.6 | 3,246.0 | 10.2 |
| | BTD | 11.5 | 117.5 | 10.2 | 45.9 | 478.6 | 10.4 | 140.9 | 1,454.5 | 10.3 |
| | BTH | 0.1 | 0.7 | 12.1 | 0.3 | 3.2 | 12.2 | 0.8 | 9.7 | 12.4 |
| | MTD1 | 45.3 | 435.9 | 9.6 | 176.3 | 1,718.4 | 9.7 | 566.7 | 5,423.3 | 9.6 |
| | MTD2 | 22.0 | 183.1 | 8.3 | 86.4 | 719.2 | 8.3 | 257.1 | 2,138.5 | 8.3 |
| | MTH | 0.8 | 8.2 | 9.9 | 3.4 | 33.7 | 10.0 | 11.6 | 110.4 | 9.5 |
| | UNR's | 53.6 | 325.8 | 6.1 | 337.1 | 2,147.2 | 6.4 | 839.8 | 5,424.3 | 6.5 |
| | Total EDEEste | 247.0 | 1,870.3 | 7.6 | 1,099.1 | 8,237.6 | 7.5 | 3,251.5 | 24,738.4 | 7.6 |
| Total EDE's | 858.4 | 6,810.6 | 7.9 | 3,448.8 | 27,155.5 | 7.9 | 10,592.2 | 84,395.9 | 8.0 | |

Comparativo Monómico de Ventas por Empresa Distribuidora (RD\$/kWh)

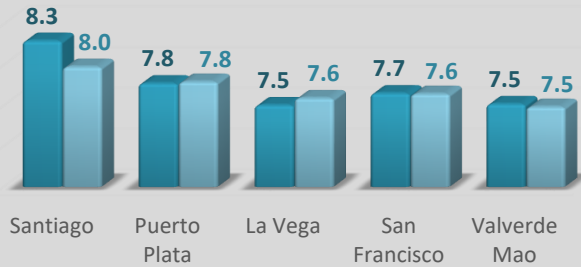


■ abr-19 ■ 2019 ■ may 18 - abr 19

Facturación por Sector Comercial

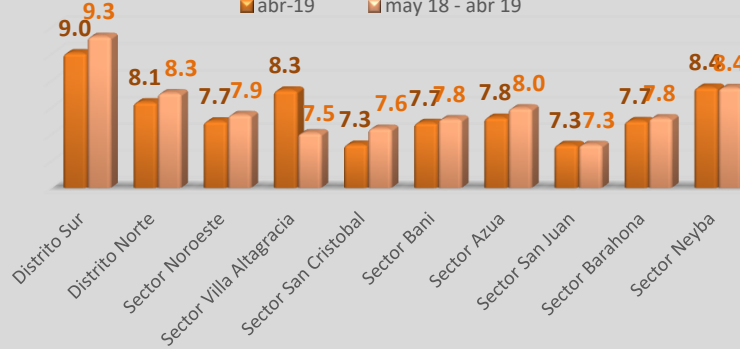
Monómico EDENorte (RD\$/kWh)

abr-19 may 18 - abr 19



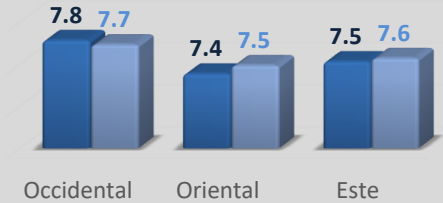
Monómico EDESsur (RD\$/kWh)

abr-19 may 18 - abr 19



Monómico EDEEste (RD\$/kWh)

abr-19 may 18 - abr 19



Puntual Mes: **abr-19**

Acumulado: **2019**

Año Móvil: may 18 - abr 19

| Empresa | Sector | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) | Energía Facturada (GWh) | Importe Facturado (MMRD\$) | Monómico de Venta (RD\$/kWh) |
|-----------------------|-------------------------|-------------------------|----------------------------|------------------------------|-------------------------|----------------------------|------------------------------|-------------------------|----------------------------|------------------------------|
| EDENorte | Santiago | 104.2 | 864.5 | 8.3 | 402.9 | 3,208.6 | 8.0 | 1,295.8 | 10,337.2 | 8.0 |
| | Puerto Plata | 38.7 | 300.6 | 7.8 | 150.6 | 1,170.0 | 7.8 | 478.8 | 3,731.7 | 7.8 |
| | La Vega | 55.7 | 418.1 | 7.5 | 216.2 | 1,625.0 | 7.5 | 659.3 | 5,005.3 | 7.6 |
| | San Francisco | 44.9 | 343.5 | 7.7 | 176.4 | 1,343.4 | 7.6 | 558.4 | 4,268.8 | 7.6 |
| | Valverde Mao | 29.5 | 221.5 | 7.5 | 112.0 | 836.5 | 7.5 | 355.4 | 2,659.9 | 7.5 |
| Total EDENorte | | 272.9 | 2,148.2 | 7.9 | 1,058.0 | 8,183.4 | 7.7 | 3,347.7 | 26,002.8 | 7.8 |
| EDESsur | Distrito Sur | 127.9 | 1,153.6 | 9.0 | 484.8 | 4,439.0 | 9.2 | 1,540.8 | 14,369.0 | 9.3 |
| | Distrito Norte | 49.2 | 398.4 | 8.1 | 186.6 | 1,530.5 | 8.2 | 590.7 | 4,885.6 | 8.3 |
| | Sector Noroeste | 49.6 | 384.4 | 7.7 | 191.2 | 1,493.3 | 7.8 | 592.1 | 4,655.8 | 7.9 |
| | Sector Villa Altagracia | 16.5 | 136.9 | 8.3 | 62.4 | 479.6 | 7.7 | 185.1 | 1,392.8 | 7.5 |
| | Sector San Cristobal | 39.8 | 290.6 | 7.3 | 153.9 | 1,152.4 | 7.5 | 476.2 | 3,623.1 | 7.6 |
| | Sector Bani | 17.6 | 135.9 | 7.7 | 67.9 | 513.5 | 7.6 | 177.6 | 1,382.8 | 7.8 |
| | Sector Azua | 11.9 | 92.9 | 7.8 | 44.2 | 351.1 | 7.9 | 124.6 | 995.2 | 8.0 |
| | Sector San Juan | 10.9 | 79.6 | 7.3 | 42.2 | 313.0 | 7.4 | 130.9 | 956.3 | 7.3 |
| | Sector Barahona | 10.9 | 84.2 | 7.7 | 41.1 | 317.3 | 7.7 | 125.1 | 976.5 | 7.8 |
| | Sector Neyba | 4.3 | 35.6 | 8.4 | 17.4 | 144.9 | 8.3 | 49.9 | 417.6 | 8.4 |
| Total EDESsur | | 338.5 | 2,792.2 | 8.2 | 1,291.7 | 10,734.5 | 8.3 | 3,993.0 | 33,654.6 | 8.4 |
| EDEEste | Occidental | 92.7 | 722.0 | 7.8 | 495.7 | 3,721.6 | 7.5 | 1,340.8 | 10,370.7 | 7.7 |
| | Oriental | 96.7 | 714.2 | 7.4 | 377.7 | 2,810.0 | 7.4 | 1,190.8 | 8,916.7 | 7.5 |
| | Este | 57.6 | 434.1 | 7.5 | 225.7 | 1,706.0 | 7.6 | 719.9 | 5,451.0 | 7.6 |
| Total EDEEste | | 247.0 | 1,870.3 | 7.6 | 1,099.1 | 8,237.6 | 7.5 | 3,251.5 | 24,738.4 | 7.6 |
| Total EDE's | | 858.4 | 6,810.6 | 7.9 | 3,448.8 | 27,155.5 | 7.9 | 10,592.2 | 84,395.9 | 8.0 |

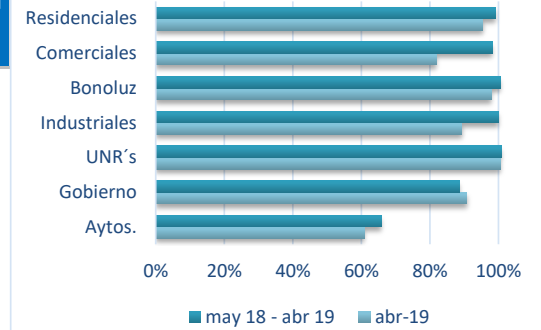
Puntual Mes: **abr-19**

Acumulado Año: **2019**

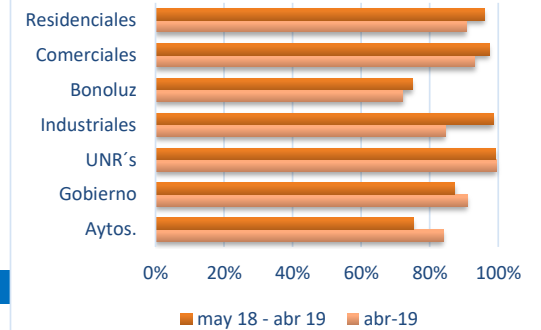
Año Móvil: **may 18 - abr 19**

| Empresa Tipo Cliente | Puntual Mes: abr-19 | | | Acumulado Año: 2019 | | | Año Móvil: may 18 - abr 19 | | |
|-----------------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|-----------------------------------|--------------------------|------------------|
| | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) |
| EDENorte | | | | | | | | | |
| Residenciales | 743.6 | 709.4 | 95.4% | 2,911.5 | 2,877.8 | 98.8% | 9,645.2 | 9,557.3 | 99.1% |
| Comerciales | 418.9 | 343.4 | 82.0% | 1,488.4 | 1,419.7 | 95.4% | 4,601.8 | 4,516.6 | 98.1% |
| Bonoluz | 89.5 | 87.5 | 97.8% | 363.5 | 364.0 | 100.1% | 1,178.3 | 1,186.2 | 100.7% |
| Industriales | 375.4 | 335.4 | 89.4% | 1,411.6 | 1,397.5 | 99.0% | 4,331.1 | 4,332.4 | 100.0% |
| UNR's | 232.4 | 234.0 | 100.7% | 898.7 | 910.8 | 101.3% | 2,878.6 | 2,905.8 | 100.9% |
| Gobierno | 205.2 | 186.4 | 90.8% | 779.5 | 622.2 | 79.8% | 2,398.0 | 2,125.8 | 88.6% |
| <i>Gobierno Cortable</i> | 32.0 | 29.3 | 91.4% | 119.3 | 123.4 | 103.5% | 389.5 | 385.9 | 99.1% |
| <i>Gobierno No Cortable</i> | 173.2 | 157.1 | 90.7% | 660.2 | 498.7 | 75.5% | 2,008.5 | 1,739.8 | 86.6% |
| Aytos. | 83.2 | 50.7 | 60.9% | 330.3 | 203.4 | 61.6% | 969.8 | 637.6 | 65.7% |
| Total EDENorte | 2,148.2 | 1,946.8 | 90.6% | 8,183.4 | 7,795.3 | 95.3% | 26,002.8 | 25,261.5 | 97.1% |
| EDESUR | | | | | | | | | |
| Residenciales | 866.1 | 785.8 | 90.7% | 3,347.5 | 3,197.4 | 95.5% | 10,901.4 | 10,472.9 | 96.1% |
| Comerciales | 216.5 | 201.8 | 93.2% | 820.0 | 796.5 | 97.1% | 2,483.8 | 2,417.4 | 97.3% |
| Bonoluz | 59.2 | 42.7 | 72.2% | 235.5 | 176.7 | 75.0% | 736.8 | 551.5 | 74.9% |
| Industriales | 850.4 | 718.9 | 84.5% | 3,276.7 | 3,058.0 | 93.3% | 10,143.3 | 9,999.7 | 98.6% |
| UNR's | 376.3 | 374.4 | 99.5% | 1,454.1 | 1,422.7 | 97.8% | 4,507.3 | 4,468.3 | 99.1% |
| Gobierno | 366.4 | 333.7 | 91.1% | 1,370.8 | 1,117.1 | 81.5% | 4,181.0 | 3,651.6 | 87.3% |
| <i>Gobierno Cortable</i> | 90.1 | 86.7 | 96.2% | 348.3 | 346.0 | 99.3% | 1,108.2 | 1,097.5 | 99.0% |
| <i>Gobierno No Cortable</i> | 276.3 | 247.0 | 89.4% | 1,022.6 | 771.1 | 75.4% | 3,072.8 | 2,554.2 | 83.1% |
| Aytos. | 57.2 | 48.1 | 84.1% | 229.9 | 180.4 | 78.4% | 701.0 | 527.5 | 75.2% |
| Total EDESUR | 2,792.2 | 2,505.4 | 89.7% | 10,734.5 | 9,948.7 | 92.7% | 33,654.6 | 32,088.9 | 95.3% |
| EDEESTE | | | | | | | | | |
| Residenciales | 458.9 | 448.7 | 97.8% | 1,794.7 | 1,811.9 | 101.0% | 6,000.0 | 5,860.8 | 97.7% |
| Comerciales | 217.0 | 212.8 | 98.1% | 858.6 | 847.2 | 98.7% | 2,631.8 | 2,513.1 | 95.5% |
| Bonoluz | 63.9 | 51.8 | 81.0% | 257.3 | 214.5 | 83.3% | 831.7 | 698.7 | 84.0% |
| Industriales | 460.5 | 458.2 | 99.5% | 1,858.3 | 1,837.9 | 98.9% | 5,873.3 | 5,848.6 | 99.6% |
| UNR's | 326.0 | 473.8 | 145.3% | 2,141.2 | 1,858.0 | 86.8% | 5,410.6 | 5,051.9 | 93.4% |
| Gobierno | 264.4 | 402.5 | 152.2% | 1,010.3 | 898.9 | 89.0% | 3,028.3 | 2,756.7 | 91.0% |
| <i>Gobierno Cortable</i> | 57.7 | 52.7 | 91.4% | 214.1 | 195.0 | 91.1% | 674.9 | 659.8 | 97.8% |
| <i>Gobierno No Cortable</i> | 206.7 | 349.7 | 169.2% | 796.2 | 703.9 | 88.4% | 2,353.4 | 2,096.9 | 89.1% |
| Aytos. | 79.5 | 52.5 | 66.0% | 317.2 | 202.1 | 63.7% | 962.6 | 633.7 | 65.8% |
| Total EDEESTE | 1,870.3 | 2,100.3 | 112.3% | 8,237.6 | 7,670.5 | 93.1% | 24,738.4 | 23,363.3 | 94.4% |
| Total EDE's | 6,810.6 | 6,552.5 | 96.2% | 27,155.5 | 25,414.5 | 93.6% | 84,395.9 | 80,713.8 | 95.6% |

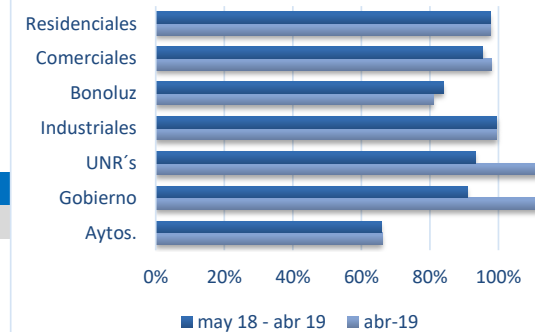
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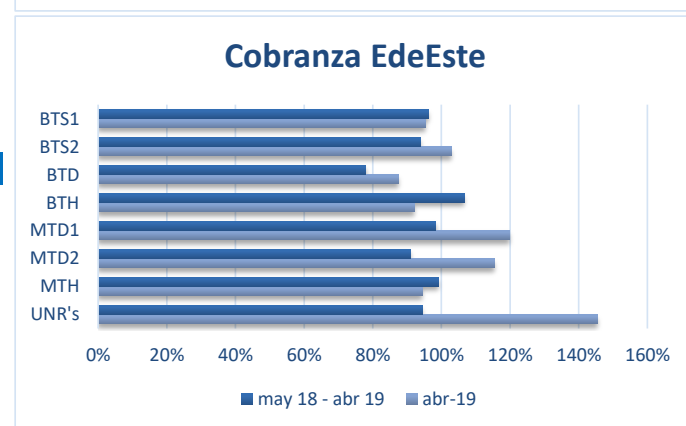
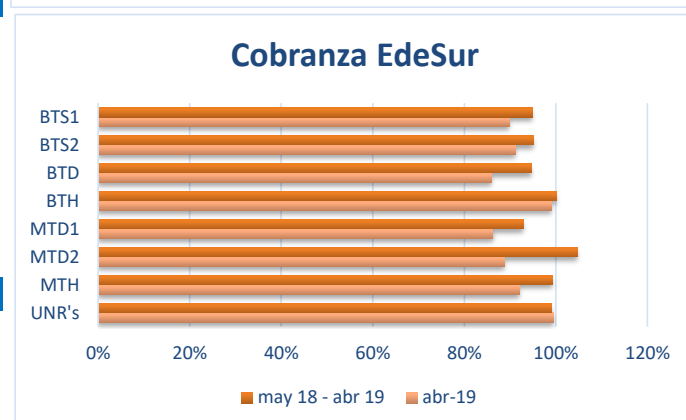
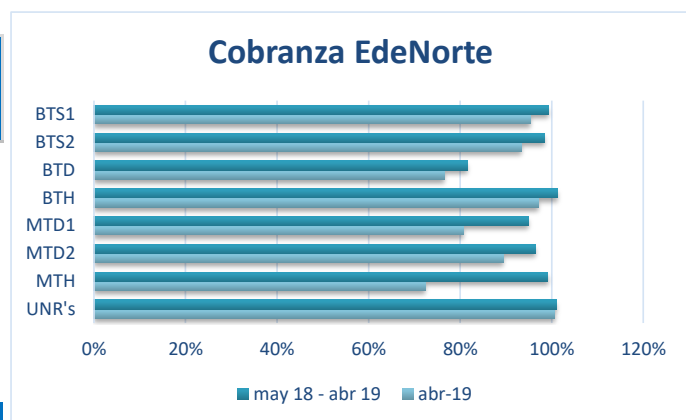


Mes: **abr-19**

Acumulado Año: **2019**

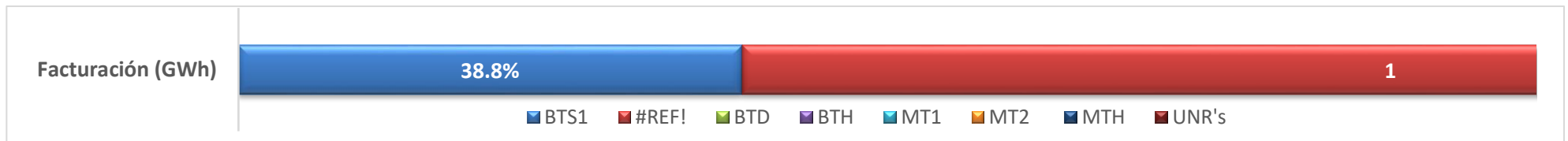
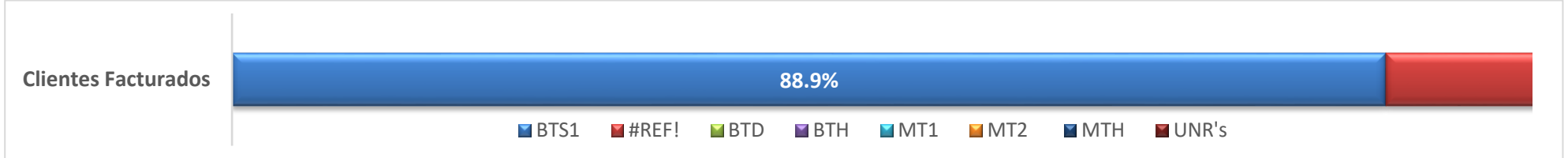
Año Móvil: **may 18 - abr 19**

| Empresa Tipo Cliente | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) | Importe Facturado (MMRD\$) | Importe Cobrado (MMRD\$) | Cobrabilidad (%) | |
|------------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|----------------------------|--------------------------|------------------|--------------|
| EDENorte | BTS1 | 726.8 | 693.5 | 95.4% | 2,873.0 | 2,839.7 | 98.8% | 9,382.9 | 9,312.9 | 99.3% |
| | BTS2 | 374.8 | 350.0 | 93.4% | 1,457.9 | 1,418.7 | 97.3% | 4,618.0 | 4,548.9 | 98.5% |
| | BTD | 136.8 | 104.7 | 76.6% | 537.6 | 419.6 | 78.0% | 1,617.3 | 1,318.0 | 81.5% |
| | BTH | 1.8 | 1.7 | 97.0% | 6.6 | 6.7 | 101.4% | 21.4 | 21.6 | 101.2% |
| | MTD1 | 437.3 | 352.7 | 80.7% | 1,534.6 | 1,376.4 | 89.7% | 4,700.6 | 4,465.8 | 95.0% |
| | MTD2 | 222.2 | 198.6 | 89.4% | 817.5 | 768.9 | 94.1% | 2,595.7 | 2,501.8 | 96.4% |
| | MTH | 16.1 | 11.7 | 72.4% | 57.5 | 54.6 | 94.9% | 188.2 | 186.7 | 99.2% |
| | UNR's | 232.4 | 234.0 | 100.7% | 898.7 | 910.8 | 101.3% | 2,878.6 | 2,905.8 | 100.9% |
| | EDENorte | 2,148.2 | 1,946.81 | 90.6% | 8,183.4 | 7,795.3 | 95.3% | 26,002.8 | 25,261.5 | 97.1% |
| | EDESUR | BTS1 | 804.5 | 722.9 | 89.8% | 3,111.5 | 2,932.9 | 94.3% | 10,076.0 | 9,554.4 |
| BTS2 | | 274.6 | 250.5 | 91.2% | 1,046.9 | 992.6 | 94.8% | 3,280.7 | 3,119.0 | 95.1% |
| BTD | | 327.0 | 280.8 | 85.9% | 1,235.6 | 1,137.6 | 92.1% | 3,793.8 | 3,589.2 | 94.6% |
| BTH | | 4.9 | 4.9 | 99.0% | 18.7 | 18.7 | 99.8% | 61.3 | 61.4 | 100.1% |
| MTD1 | | 847.9 | 731.5 | 86.3% | 3,269.2 | 2,870.6 | 87.8% | 9,927.5 | 9,218.3 | 92.9% |
| MTD2 | | 121.5 | 107.9 | 88.8% | 466.0 | 443.3 | 95.1% | 1,570.9 | 1,644.5 | 104.7% |
| MTH | | 35.4 | 32.6 | 92.0% | 132.6 | 130.4 | 98.4% | 437.1 | 433.8 | 99.2% |
| UNR's | | 376.3 | 374.4 | 99.5% | 1,454.1 | 1,422.7 | 97.8% | 4,507.3 | 4,468.3 | 99.1% |
| EDESUR | 2,792.2 | 2,505.39 | 89.7% | 10,734.5 | 9,948.7 | 92.7% | 33,654.6 | 32,088.9 | 95.3% | |
| EDEEste | BTS1 | 539.0 | 514.2 | 95.4% | 2,115.0 | 2,084.0 | 98.5% | 6,931.8 | 6,662.1 | 96.1% |
| | BTS2 | 260.0 | 267.5 | 102.9% | 1,022.2 | 1,016.7 | 99.5% | 3,246.0 | 3,043.9 | 93.8% |
| | BTD | 117.5 | 102.8 | 87.5% | 478.6 | 361.9 | 75.6% | 1,454.5 | 1,134.2 | 78.0% |
| | BTH | 0.7 | 0.6 | 92.1% | 3.2 | 2.7 | 84.0% | 9.7 | 10.4 | 106.7% |
| | MTD1 | 435.9 | 522.2 | 119.8% | 1,718.4 | 1,697.7 | 98.8% | 5,423.3 | 5,335.8 | 98.4% |
| | MTD2 | 183.1 | 211.6 | 115.6% | 719.2 | 619.6 | 86.1% | 2,138.5 | 1,947.8 | 91.1% |
| | MTH | 8.2 | 7.8 | 94.4% | 33.7 | 30.4 | 90.2% | 110.4 | 109.5 | 99.3% |
| | UNR's | 325.8 | 473.6 | 145.3% | 2,147.2 | 1,857.5 | 86.5% | 5,424.3 | 5,119.6 | 94.4% |
| EDEEste | 1,870.3 | 2,100.27 | 112.3% | 8,237.6 | 7,670.5 | 93.1% | 24,738.4 | 23,363.3 | 94.4% | |
| EDE's | BTS1 | 2,070.4 | 1,930.6 | 93.2% | 8,099.5 | 7,856.6 | 97.0% | 26,390.7 | 25,529.5 | 96.7% |
| | BTS2 | 909.4 | 868.0 | 95.4% | 3,527.0 | 3,427.9 | 97.2% | 11,144.7 | 10,711.8 | 96.1% |
| | BTD | 581.3 | 488.4 | 84.0% | 2,251.8 | 1,919.1 | 85.2% | 6,865.6 | 6,041.5 | 88.0% |
| | BTH | 7.4 | 7.2 | 97.9% | 28.6 | 28.1 | 98.4% | 92.5 | 93.5 | 101.1% |
| | MTD1 | 1,721.1 | 1,606.3 | 93.3% | 6,522.1 | 5,944.6 | 91.1% | 20,051.4 | 19,019.9 | 94.9% |
| | MTD2 | 526.8 | 518.0 | 98.3% | 2,002.7 | 1,831.8 | 91.5% | 6,305.2 | 6,094.0 | 96.7% |
| | MTH | 59.8 | 52.0 | 87.0% | 223.8 | 215.4 | 96.2% | 735.7 | 730.0 | 99.2% |
| | UNR's | 934.6 | 1,081.9 | 115.8% | 4,499.9 | 4,191.0 | 93.1% | 12,810.2 | 12,493.7 | 97.5% |
| Total EDE's | 6,810.6 | 6,552.5 | 96.2% | 27,155.5 | 25,414.5 | 93.6% | 84,395.9 | 80,713.8 | 95.6% | |

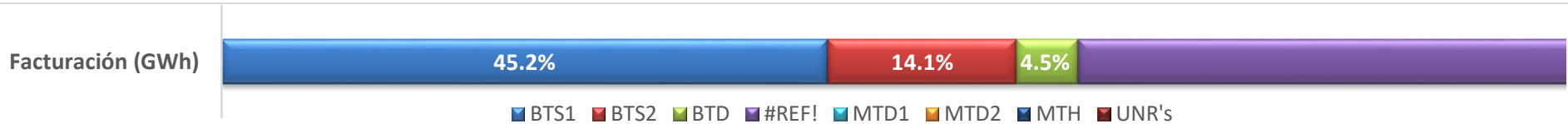
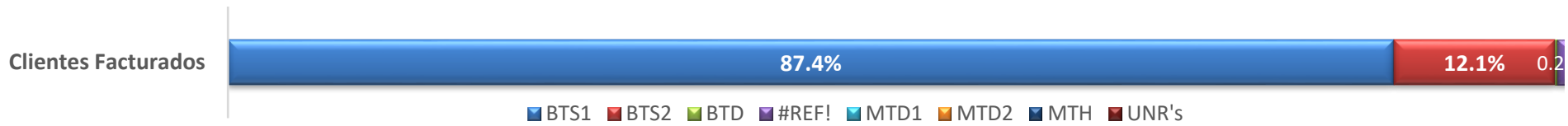


Indicadores por Rango de Consumo y Tarifa

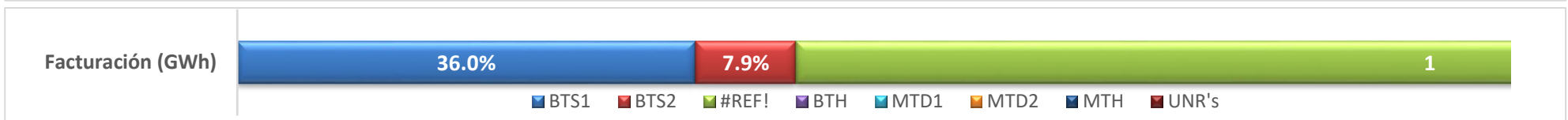
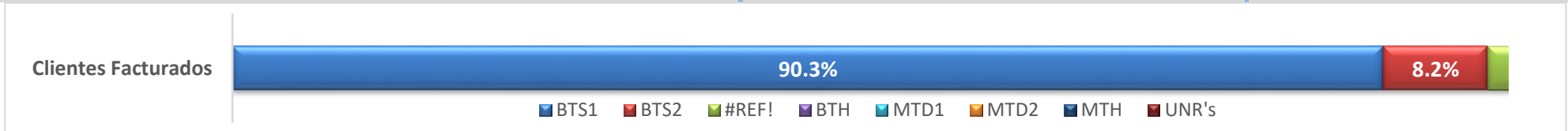
| Tarifa EDE's abr-2019 | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MMRD\$) | Monómico de Ventas (RD\$/kWh) | Cobranzas (MMRD\$) | Índice de Cobranza (%) |
|-------------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|-------------------------------|--------------------|------------------------|
| BTS1 | 0-200 kWh | 1,816,128 | 1,727,631 | 149.1 | 798.8 | 5.4 | 754.2 | 94.4% |
| | 201-300 kWh | 274,992 | 274,273 | 66.0 | 360.6 | 5.5 | 348.4 | 96.6% |
| | 301-700 kWh | 192,889 | 192,120 | 78.9 | 559.5 | 7.1 | 518.4 | 92.7% |
| | >700 kWh | 26,147 | 25,738 | 39.4 | 351.5 | 8.9 | 309.5 | 88.1% |
| Sub-total BTS1 | | 2,310,156 | 2,219,762 | 333.4 | 2,070.4 | 6.2 | 1,930.6 | 93.2% |
| BTS2 | 0-200 kWh | 146,275 | 142,558 | 11.7 | 98.4 | 8.4 | 101.1 | 102.8% |
| | 201-300 kWh | 31,657 | 31,558 | 7.7 | 55.1 | 7.1 | 54.8 | 99.4% |
| | 301-700 kWh | 50,534 | 50,343 | 22.7 | 197.6 | 8.7 | 191.0 | 96.7% |
| | >700 kWh | 31,688 | 31,481 | 48.6 | 558.3 | 11.5 | 521.1 | 93.3% |
| Sub-total BTS2 | | 260,154 | 255,940 | 90.6 | 909.4 | 10.0 | 868.0 | 95.4% |
| Sub-Total Baja Tensión | | 2,570,310 | 2,475,702 | 424.0 | 2,979.8 | 7.0 | 2,798.5 | 93.9% |
| Tarifas con Demanda | BTD | 10,988 | 10,854 | 48.9 | 581.3 | 11.9 | 488.4 | 101.9% |
| | BTH | 232 | 225 | 0.6 | 7.4 | 11.8 | 7.2 | 114.9% |
| | MT1 | 9,744 | 9,564 | 174.0 | 1,721.1 | 9.9 | 1,606.3 | 94.6% |
| | MT2 | 1,050 | 1,008 | 61.9 | 526.8 | 8.5 | 518.0 | 89.7% |
| | MTH | 507 | 498 | 6.3 | 59.8 | 9.5 | 52.0 | 98.9% |
| | UNR's | 183 | 179 | 142.7 | 934.6 | 6.5 | 1,081.9 | 106.2% |
| Sub-Total Tar. Demanda | | 22,704 | 22,328 | 434.4 | 3,830.9 | 8.8 | 3,753.9 | 96.9% |
| Total General | | 2,593,014 | 2,498,030 | 858.4 | 6,810.6 | 7.9 | 6,552.5 | 96.2% |



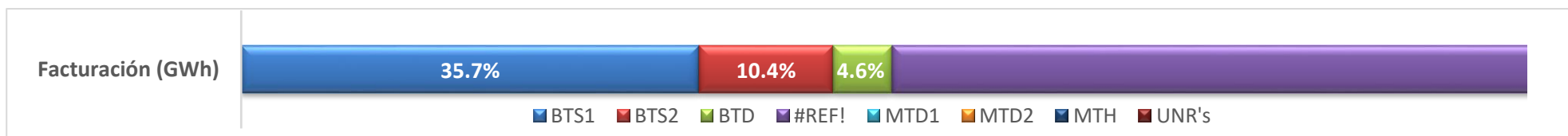
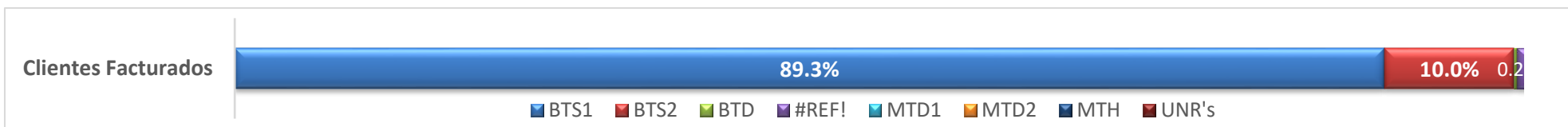
| Tarifa EDENORTE abr-2019 | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MMRD\$) | Monómico de Ventas (RD\$/kWh) | Cobranzas (MMRD\$) | Índice de Cobranza (%) |
|-------------------------------|------------------|------------------------------|---------------------------------|-------------------|----------------------|-------------------------------|--------------------|------------------------|
| BTS1 | 0-200 kWh | 713,849 | 703,929 | 65.8 | 341.4 | 5.2 | 331.3 | 97.1% |
| | 201-300 kWh | 107,804 | 107,804 | 26.0 | 140.6 | 5.4 | 136.5 | 97.1% |
| | 301-700 kWh | 62,309 | 62,309 | 25.2 | 177.4 | 7.0 | 163.9 | 92.4% |
| | >700 kWh | 5,531 | 5,531 | 6.1 | 67.5 | 11.0 | 61.9 | 91.7% |
| Sub-total BTS1 | | 889,493 | 879,573 | 123.2 | 726.8 | 5.9 | 693.5 | 95.4% |
| BTS2 | 0-200 kWh | 71,691 | 71,691 | 6.0 | 46.4 | 7.8 | 47.5 | 102.3% |
| | 201-300 kWh | 15,046 | 15,046 | 3.7 | 26.1 | 7.0 | 25.8 | 99.0% |
| | 301-700 kWh | 22,556 | 22,556 | 10.1 | 87.6 | 8.6 | 84.0 | 95.9% |
| | >700 kWh | 12,167 | 12,167 | 18.6 | 214.8 | 11.6 | 192.8 | 89.8% |
| Sub-total BTS2 | | 121,460 | 121,460 | 38.4 | 374.8 | 9.8 | 350.0 | 93.4% |
| Sub-Total Baja Tensión | | 1,010,953 | 1,001,033 | 161.6 | 1,101.7 | 6.8 | 1,043.5 | 94.7% |
| Tarifas con Demanda | BTD | 1,781 | 1,781 | 12.4 | 136.8 | 11.0 | 104.7 | 101.9% |
| | BTH | 58 | 58 | 0.1 | 1.8 | 12.3 | 1.7 | 114.9% |
| | MTD1 | 3,210 | 3,210 | 39.2 | 437.3 | 11.2 | 352.7 | 94.6% |
| | MTD2 | 451 | 451 | 25.7 | 222.2 | 8.6 | 198.6 | 89.7% |
| | MTH | 176 | 176 | 1.7 | 16.1 | 9.5 | 11.7 | 98.9% |
| | UNR's | 47 | 47 | 32.2 | 232.4 | 7.2 | 234.0 | 106.2% |
| Sub-Total Tar. Demanda | | 5,723 | 5,723 | 111.3 | 1,046.5 | 9.4 | 903.3 | 96.9% |
| Total General | | 1,016,676 | 1,006,756 | 272.9 | 2,148.2 | 7.9 | 1,946.8 | 90.6% |



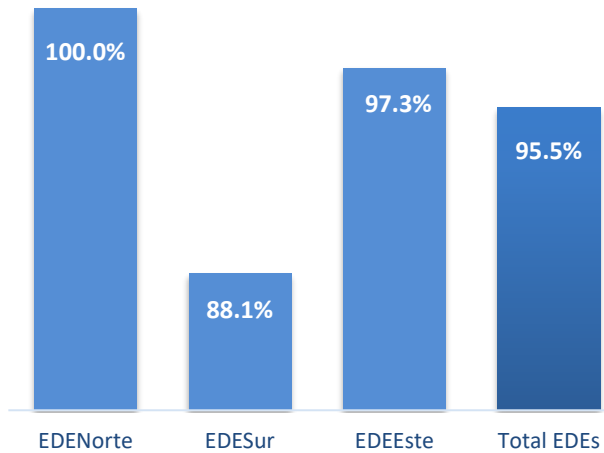
| Tarifa EDESUR abr-2019 | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MMRD\$) | Monómico de Ventas (RD\$/kWh) | Cobranzas (MMRD\$) | Índice de Cobranza (%) |
|-------------------------------|------------------|------------------------------------|---------------------------------------|----------------------|-------------------------|-------------------------------------|-----------------------|---------------------------|
| BTS1 | 0-200 kWh | 608,688 | 567,426 | 42.0 | 229.7 | 5.5 | 192.7 | 83.9% |
| | 201-300 kWh | 84,465 | 84,465 | 20.7 | 113.8 | 5.5 | 105.1 | 92.3% |
| | 301-700 kWh | 77,897 | 77,897 | 33.2 | 240.8 | 7.3 | 221.3 | 91.9% |
| | >700 kWh | 14,406 | 14,406 | 26.1 | 220.2 | 8.4 | 203.8 | 92.5% |
| Sub-total BTS1 | | 785,456 | 744,194 | 122.0 | 804.5 | 6.6 | 722.9 | 89.8% |
| BTS2 | 0-200 kWh | 34,677 | 34,677 | 2.8 | 27.2 | 9.6 | 25.2 | 92.8% |
| | 201-300 kWh | 8,202 | 8,202 | 2.0 | 14.5 | 7.1 | 13.6 | 93.7% |
| | 301-700 kWh | 14,457 | 14,457 | 6.7 | 58.1 | 8.7 | 53.7 | 92.4% |
| | >700 kWh | 10,077 | 10,077 | 15.1 | 174.7 | 11.6 | 158.0 | 90.4% |
| Sub-total BTS2 | | 67,413 | 67,413 | 26.6 | 274.6 | 10.3 | 250.5 | 91.2% |
| Sub-Total Baja Tensión | | 852,869 | 811,607 | 148.6 | 1,079.1 | 7.3 | 973.3 | 90.2% |
| Tarifas con Demanda | BTD | 7,447 | 7,447 | 25.0 | 327.0 | 13.1 | 280.8 | 85.9% |
| | BTH | 152 | 152 | 0.4 | 4.9 | 11.6 | 4.9 | 99.0% |
| | MTD1 | 4,068 | 4,068 | 89.6 | 847.9 | 9.5 | 731.5 | 86.3% |
| | MTD2 | 253 | 253 | 14.3 | 121.5 | 8.5 | 107.9 | 88.8% |
| | MTH | 261 | 261 | 3.8 | 35.4 | 9.4 | 32.6 | 92.0% |
| UNR's | 70 | 70 | 56.9 | 376.3 | 6.6 | 374.4 | 99.5% | |
| Sub-Total Tar. Demanda | | 12,251 | 12,251 | 189.9 | 1,713.1 | 9.0 | 1,532.1 | 96.9% |
| Total General | | 865,120 | 823,858 | 338.5 | 2,792.2 | 8.2 | 2,505.4 | 89.7% |



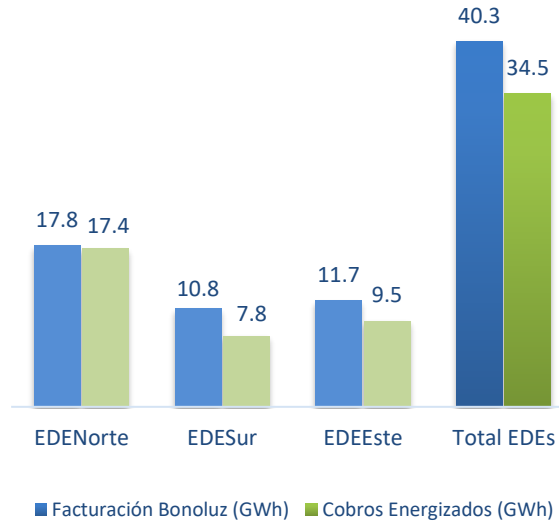
| Tarifa EDEESTE abr-2019 | Rango de Consumo | Cantidad de Clientes Activos | Cantidad de Clientes Facturados | Facturación (GWh) | Facturación (MMRD\$) | Monómico de Ventas (RD\$/kWh) | Cobranzas (MMRD\$) | Índice de Cobranza (%) |
|-------------------------------|------------------|------------------------------------|---------------------------------------|----------------------|-------------------------|-------------------------------------|-----------------------|---------------------------|
| BTS1 | 0-200 kWh | 493,591 | 456,276 | 41.2 | 227.79 | 5.5 | 230.19 | 101.1% |
| | 201-300 kWh | 82,723 | 82,004 | 19.3 | 106.16 | 5.5 | 106.83 | 100.6% |
| | 301-700 kWh | 52,683 | 51,914 | 20.5 | 141.29 | 6.9 | 133.33 | 94.4% |
| | >700 kWh | 6,210 | 5,801 | 7.1 | 63.76 | 8.9 | 43.88 | 68.8% |
| Sub-total BTS1 | | 635,207 | 595,995 | 88.1 | 539.01 | 6.1 | 514.22 | 95.4% |
| BTS2 | 0-200 kWh | 39,907 | 36,190 | 2.9 | 24.80 | 8.6 | 28.39 | 114.5% |
| | 201-300 kWh | 8,409 | 8,310 | 2.0 | 14.59 | 7.3 | 15.44 | 105.8% |
| | 301-700 kWh | 13,521 | 13,330 | 5.9 | 51.83 | 8.8 | 53.33 | 102.9% |
| | >700 kWh | 9,444 | 9,237 | 14.9 | 168.77 | 11.3 | 170.31 | 100.9% |
| Sub-total BTS2 | | 71,281 | 67,067 | 25.7 | 259.99 | 10.1 | 267.47 | 102.9% |
| Sub-Total Baja Tensión | | 706,488 | 663,062 | 113.8 | 799.00 | 7.0 | 781.70 | 97.8% |
| Tarifas con Demanda | BTD | 1,760 | 1,626 | 11.5 | 117.50 | 10.2 | 102.82 | 114.3% |
| | BTH | 22 | 15 | 0.1 | 0.68 | 12.1 | 0.63 | 108.5% |
| | MTD1 | 2,466 | 2,286 | 45.3 | 435.94 | 9.6 | 522.22 | 83.5% |
| | MTD2 | 346 | 304 | 22.0 | 183.09 | 8.3 | 211.56 | 86.5% |
| | MTH | 70 | 61 | 0.8 | 8.25 | 9.9 | 7.78 | 106.0% |
| | UNR's | 66 | 62 | 53.6 | 325.85 | 6.1 | 473.56 | 68.8% |
| Sub-Total Tar. Demanda | | 4,730 | 4,354 | 133.2 | 1,071.31 | 8.0 | 1,318.57 | 81.2% |
| Total General | | 711,218 | 667,416 | 247.0 | 1,870.31 | 7.6 | 2,100.27 | 112.3% |



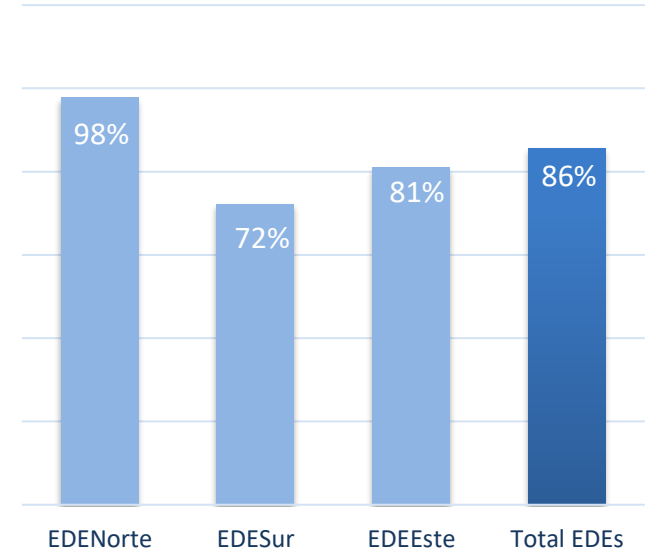
Contratos Facturados Bonoluz (%)



Facturación vs. Cobros Energizados



Índice de Cobranzas Bonoluz (%)



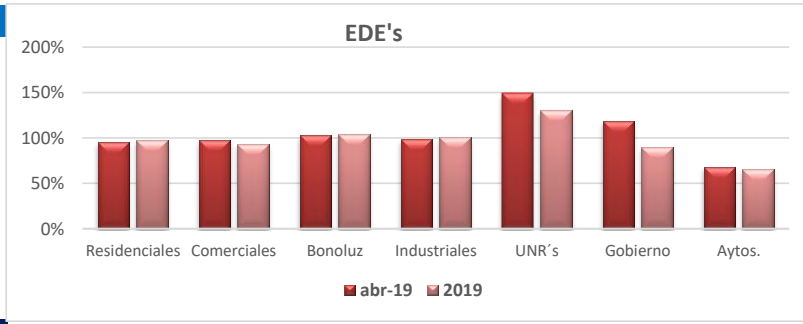
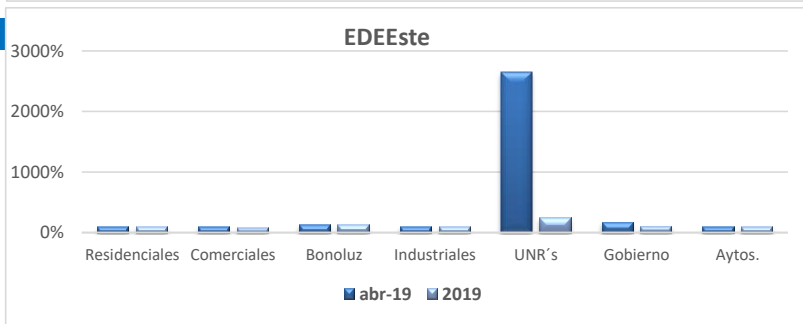
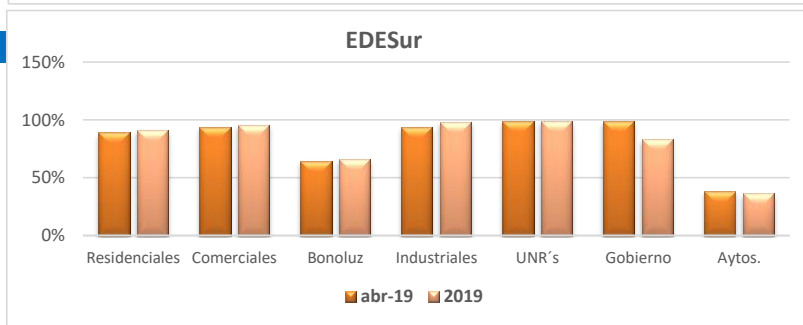
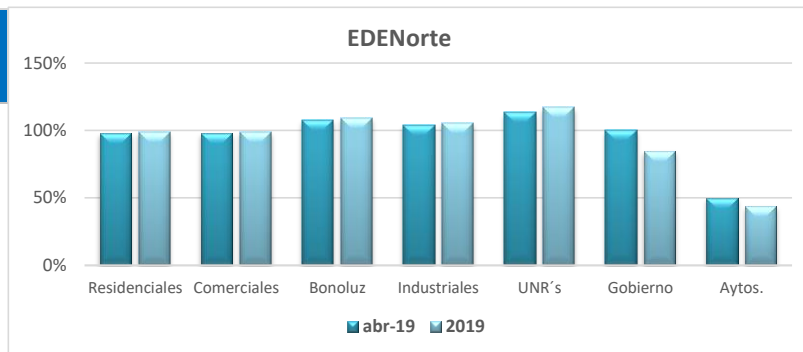
Mes: abr-19

| Empresa | Contratos Bonoluz | Contratos Facturados Bonoluz | Contratos Facturados (%) | Facturación Bonoluz (GWh) | Facturación Bonoluz (MMRD\$) | Cobros Bonoluz (MMRD\$) | Cobros Energizados (GWh) | Índice de Cobranza (%) |
|-------------------|-------------------|------------------------------|--------------------------|---------------------------|------------------------------|-------------------------|--------------------------|------------------------|
| EDENorte | 147,230 | 147,162 | 100.0% | 17.8 | 89.5 | 87.5 | 17.4 | 97.8% |
| EDESUR | 115,124 | 101,446 | 88.1% | 10.8 | 59.2 | 42.7 | 7.8 | 72.2% |
| EDEEste | 112,187 | 109,148 | 97.3% | 11.7 | 63.9 | 51.8 | 9.5 | 81.0% |
| Total EDEs | 374,541 | 357,756 | 95.5% | 40.3 | 212.6 | 182.1 | 34.5 | 85.6% |

Mes: abr-19

Acumulado Año: 2019

| Empresa Tipo Cliente | Facturas Emitidas | Facturas Cobradas | Índice de Facturas Cobradas (%) | Facturas Emitidas | Facturas Cobradas | Índice de Facturas Cobradas (%) |
|-----------------------------|-------------------|-------------------|---------------------------------|-------------------|-------------------|---------------------------------|
| EDENorte | | | | | | |
| Residenciales | 767,642 | 754,141 | 98.2% | 760,459 | 749,356 | 98.5% |
| Comerciales | 90,107 | 88,413 | 98.1% | 92,019 | 90,834 | 98.7% |
| Bonoluz | 147,855 | 159,192 | 107.7% | 148,348 | 161,837 | 109.1% |
| Industriales | 3,269 | 3,389 | 103.7% | 3,347 | 3,534 | 105.6% |
| UNR's | 90 | 102 | 113.3% | 92 | 108 | 117.1% |
| Gobierno | 5,136 | 5,146 | 100.2% | 5,099 | 4,327 | 84.9% |
| <i>Gobierno Cortable</i> | 1,615 | 1,680 | 104.0% | 1,594 | 1,710 | 107.2% |
| <i>Gobierno No Cortable</i> | 3,521 | 3,466 | 98.4% | 3,504 | 2,618 | 74.7% |
| Aytos. | 1,475 | 737 | 50.0% | 1,440 | 630 | 43.7% |
| Total EDENorte | 1,015,574 | 1,011,120 | 99.6% | 1,010,803 | 1,010,625 | 100.0% |
| EDESUR | | | | | | |
| Residenciales | 559,632 | 498,446 | 89.1% | 557,644 | 508,756 | 91.2% |
| Comerciales | 38,224 | 35,877 | 93.9% | 38,170 | 36,627 | 96.0% |
| Bonoluz | 103,238 | 66,657 | 64.6% | 104,191 | 68,915 | 66.1% |
| Industriales | 8,839 | 8,325 | 94.2% | 8,865 | 8,694 | 98.1% |
| UNR's | 136 | 135 | 99.3% | 138 | 137 | 98.9% |
| Gobierno | 4,743 | 4,700 | 99.1% | 4,741 | 3,938 | 83.0% |
| <i>Gobierno Cortable</i> | 1,652 | 1,637 | 99.1% | 1,657 | 1,636 | 98.7% |
| <i>Gobierno No Cortable</i> | 3,091 | 3,063 | 99.1% | 3,085 | 2,302 | 74.6% |
| Aytos. | 971 | 376 | 38.7% | 979 | 355 | 36.2% |
| Total EDESUR | 715,783 | 614,516 | 85.9% | 714,728 | 627,421 | 87.8% |
| EDEEste | | | | | | |
| Residenciales | 461,572 | 460,343 | 99.7% | 462,794 | 476,238 | 102.9% |
| Comerciales | 90,420 | 89,317 | 98.8% | 90,607 | 77,632 | 85.7% |
| Bonoluz | 109,252 | 143,791 | 131.6% | 110,187 | 148,107 | 134.4% |
| Industriales | 5,674 | 5,763 | 101.6% | 5,676 | 5,828 | 102.7% |
| UNR's | 4 | 106 | 2650.0% | 47 | 117 | 249.5% |
| Gobierno | 3,168 | 5,685 | 179.5% | 3,125 | 3,426 | 109.6% |
| <i>Gobierno Cortable</i> | 994 | 1,341 | 134.9% | 970 | 1,270 | 130.9% |
| <i>Gobierno No Cortable</i> | 2,174 | 4,344 | 199.8% | 2,155 | 2,156 | 100.0% |
| Aytos. | 1,870 | 1,819 | 97.3% | 1,870 | 1,822 | 97.4% |
| Total EDEEste | 671,960 | 706,824 | 105.2% | 674,305 | 713,170 | 105.8% |
| EDE's | | | | | | |
| Residenciales | 1,788,846 | 1,712,930 | 95.8% | 1,780,896 | 1,734,350 | 97.4% |
| Comerciales | 218,751 | 213,607 | 97.6% | 220,795 | 205,093 | 92.9% |
| Bonoluz | 360,345 | 369,640 | 102.6% | 362,726 | 378,859 | 104.4% |
| Industriales | 17,782 | 17,477 | 98.3% | 17,888 | 18,057 | 100.9% |
| UNR's | 230 | 343 | 149.1% | 278 | 362 | 130.5% |
| Gobierno | 13,047 | 15,531 | 119.0% | 12,965 | 11,690 | 90.2% |
| <i>Gobierno Cortable</i> | 4,261 | 4,658 | 109.3% | 4,221 | 4,615 | 109.3% |
| <i>Gobierno No Cortable</i> | 8,786 | 10,873 | 123.8% | 8,744 | 7,076 | 80.9% |
| Aytos. | 4,316 | 2,932 | 67.9% | 4,289 | 2,806 | 65.4% |
| Total EDE's | 2,403,317 | 2,332,460 | 97.1% | 2,399,836 | 2,351,216 | 98.0% |

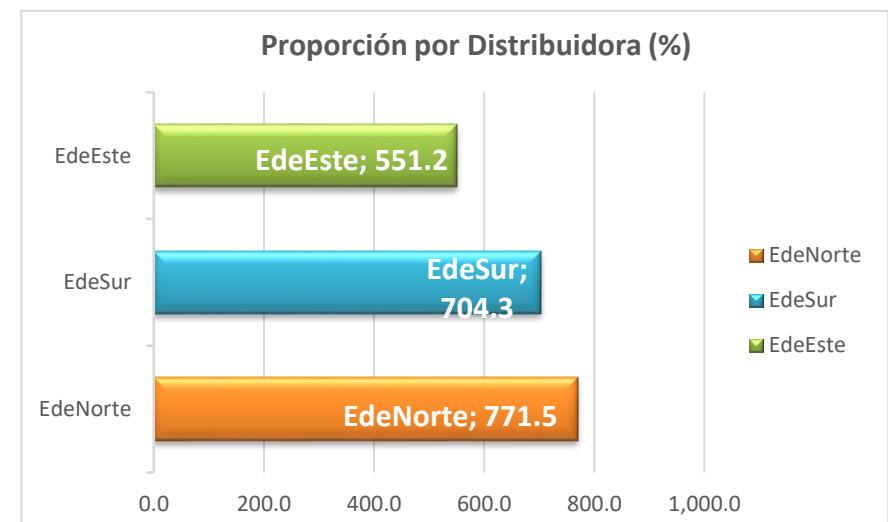
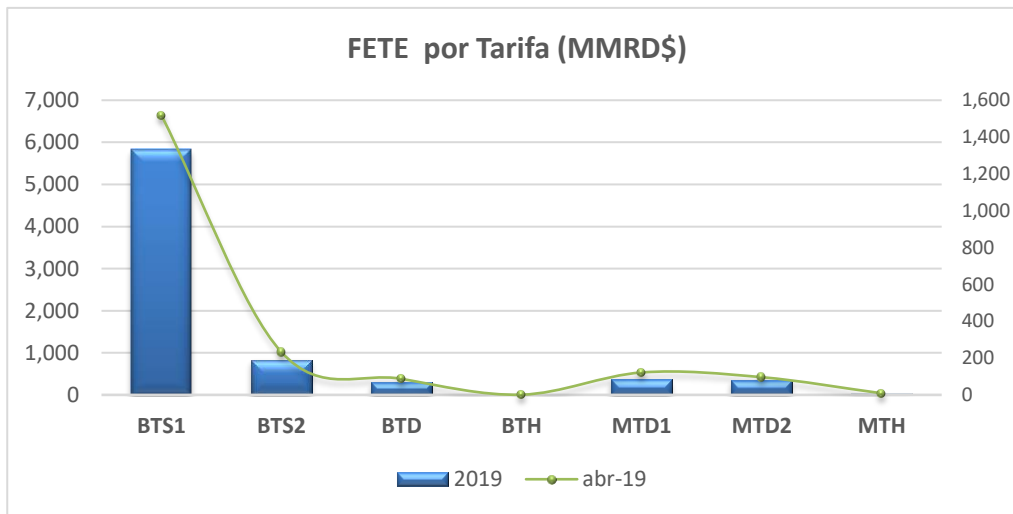


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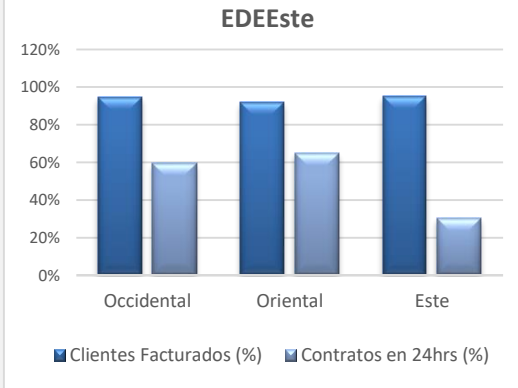
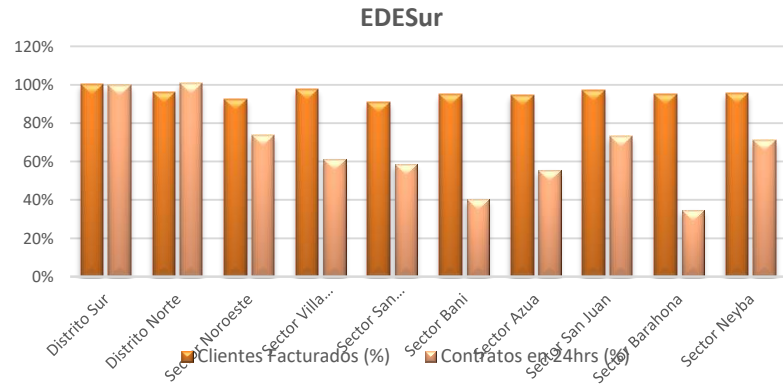
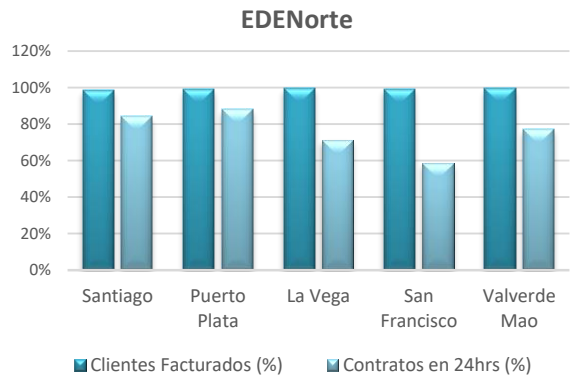
Acumulado Año: 2019

| Tarifa | EDENORTE (MMRD\$) | EDESUR (MMRD\$) | EDEESTE (MMRD\$) | Total EDE's (MMRD\$) |
|----------------------|-------------------|-----------------|------------------|----------------------|
| BTS1 | 558.3 | 543.3 | 416.1 | 1,517.7 |
| BTS2 | 99.0 | 70.3 | 62.3 | 231.6 |
| BTD | 21.1 | 48.2 | 17.9 | 87.2 |
| BTH | 0.3 | 0.7 | 0.1 | 1.1 |
| MTD1 | 35.8 | 57.3 | 28.6 | 121.8 |
| MTD2 | 54.6 | 16.4 | 25.0 | 96.0 |
| MTH | 2.4 | 5.1 | 1.2 | 8.6 |
| Total Tarifas | 771.5 | 704.3 | 551.2 | 2,064.1 |

| Tarifa | EDENORTE (MMRD\$) | EDESUR (MMRD\$) | EDEESTE (MMRD\$) | Total EDE's (MMRD\$) |
|----------------------|-------------------|-----------------|------------------|----------------------|
| BTS1 | 2,216.1 | 2,034.8 | 1,580.0 | 5,830.9 |
| BTS2 | 390.1 | 248.6 | 189.7 | 828.4 |
| BTD | 83.0 | 154.8 | 60.0 | 297.8 |
| BTH | 1.0 | 2.3 | 0.4 | 3.7 |
| MTD1 | 136.3 | 150.2 | 76.1 | 362.5 |
| MTD2 | 200.8 | 51.9 | 81.1 | 333.7 |
| MTH | 9.4 | 16.3 | 4.0 | 29.7 |
| Total Tarifas | 3,036.7 | 2,525.8 | 1,991.2 | 7,686.6 |



Cartera de Clientes por Sector



Mes: abr-19

| Empresa | Sector | Clientes Activos | Clientes Facturados | Clientes Cobrados | Clientes 24hrs. | Clientes Sin Medidor | Clientes Facturados (%) | Clientes Cobrados (%) | Contratos en 24hrs (%) |
|-----------------------|-------------------------|------------------|---------------------|-------------------|------------------|----------------------|-------------------------|-----------------------|------------------------|
| EDENorte | Santiago | 350,250 | 345,138 | 299,765 | 290,067 | 21,941 | 98.5% | 86.9% | 84.0% |
| | Puerto Plata | 127,329 | 125,917 | 110,462 | 110,647 | 7,503 | 98.9% | 87.7% | 87.9% |
| | La Vega | 217,868 | 216,990 | 187,086 | 154,721 | 31,229 | 99.6% | 86.2% | 71.3% |
| | San Francisco | 194,943 | 193,020 | 162,858 | 113,334 | 31,888 | 99.0% | 84.4% | 58.7% |
| | Valverde Mao | 126,286 | 125,691 | 106,160 | 97,101 | 9,165 | 99.5% | 84.5% | 77.3% |
| Total EDENorte | | 1,016,676 | 1,006,756 | 866,331 | 765,870 | 101,726 | 99.0% | 86.1% | 76.1% |
| EDESur | Distrito Sur | 145,830 | 146,547 | 129,812 | 146,233 | 927 | 100.5% | 88.6% | 99.8% |
| | Distrito Norte | 115,925 | 111,295 | 98,441 | 111,946 | 1,450 | 96.0% | 88.5% | 100.6% |
| | Sector Noroeste | 181,770 | 167,711 | 140,871 | 123,478 | 8,777 | 92.3% | 84.0% | 73.6% |
| | Sector Villa Altigracia | 58,796 | 57,397 | 47,461 | 35,208 | 12,656 | 97.6% | 82.7% | 61.3% |
| | Sector San Cristobal | 126,560 | 114,715 | 93,322 | 67,231 | 18,811 | 90.6% | 81.4% | 58.6% |
| | Sector Bani | 54,040 | 51,442 | 41,327 | 20,838 | 7,175 | 95.2% | 80.3% | 40.5% |
| | Sector Azua | 41,372 | 39,087 | 29,412 | 21,610 | 9,493 | 94.5% | 75.2% | 55.3% |
| | Sector San Juan | 73,740 | 71,646 | 60,175 | 52,437 | 9,957 | 97.2% | 84.0% | 73.2% |
| | Sector Barahona | 47,098 | 44,892 | 34,808 | 15,450 | 21,881 | 95.3% | 77.5% | 34.4% |
| | Sector Neyba | 19,989 | 19,126 | 15,449 | 13,606 | 6,523 | 95.7% | 80.8% | 71.1% |
| Total EDESur | | 865,120 | 823,858 | 691,078 | 608,037 | 97,650 | 95.2% | 83.9% | 73.8% |
| EDEEste | Occidental | 210,802 | 199,451 | 155,677 | 118,931 | 43,749 | 94.6% | 78.1% | 59.6% |
| | Oriental | 275,716 | 253,703 | 202,683 | 164,971 | 32,998 | 92.0% | 79.9% | 65.0% |
| | Este | 224,700 | 214,262 | 175,993 | 64,660 | 25,235 | 95.4% | 82.1% | 30.2% |
| Total EDEEste | | 711,218 | 667,416 | 534,353 | 348,562 | 101,982 | 93.8% | 80.1% | 52.2% |
| Total EDE's | | 2,593,014 | 2,498,030 | 2,091,762 | 1,722,469 | 301,358 | 96.3% | 83.7% | 69.0% |



Glosario:

- 1. ERI (%):** Energía Recovery Index, es un indicador que mide la recuperación de energía desde las unidades físicas de cobros (GWh) hasta la compra (GWh). Se obtiene dividiendo Los cobros (GWh) entre la Compra (GWh).
- 2. CRI (%):** Cash Recovery Index, indicador que mide la relacion entre la facturacion y los cobros monetarios. Se obtiene multiplicando el porcentaje de facturación (relacion entre compra vs factura) y el porcentaje de cobros (relacion entre factura vs cobros)
- 3. Sectores EdeNorte:** De manera sectorial, EdeNorte se compone de 5 sectores para las 14 provincias de su zona de concesión. Sector Santiago: compuesto por la provincia Santiago, Sector Puerto Plata: Puerto Plata, Sector La Vega: La Vega, Espaillat y Monseñor Noel. Sector San Francisco: Duarte, Sánchez Ramirez, Hermanas Mirabal, Maria Trinidad Sánchez y Samaná. Sector Valverde Mao: Valverde, Santiago Rodriguez, Monte Cristi y Dajabon.
- 4. Sectores EdeSur:** Sectorialmente se compone por 8 Sectores, Sto. Dgo Centro, Sto. Dgo. Norte, Sto. Dgo. Oeste, San Cristobal, Baní, Azua (Azua y San Jose de Ocoa), Barahona (Barahona, Batoruco, Independencia y Pedernales) y San Juan (San Juan y Elias Piña).
- 5. Sector EdeEste:** Se compone por 4 Sectores: Central (Parte este del Distrito Nacional), Oriental (Santo Domingo Este), Norte (Monte Planta y Santo Domingo Norte), Este (El Seibo, Hato Mayor, La Altagracia, La Romana y San Pedro de Macorís)
- 6. FETE:** Fondo de Estabilización de la Tarifa Eléctrica, representa el subsidio del estado por el no incremento mensual de la factura eléctrica. Consiste en la diferencia de las facturaciones indexadas (calculadas) y aplicadas (Ver Decreto No. 302-2003).
- 7. Monómico:** Es un costo promedio que equivale a un precio único por concepto de cargo fijo, energía y potencia.

Informe de Gestión Comercial



edenorte edesur edeeste

**Dirección de Gestión de Energía
Gerencia de Control de Gestión**

Elaborado por:



Sandra Mendoza

Revisado y aprobado por:



Santa Ramos